

No. K-16015/52/2016-AMRUT-II/AMRUT-IB
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 25 September, 2018.

To,

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of part payment of second instalment of Central Assistance (CA) (40% of the eligible Central Assistance) of Rs. 445,13,71,303/- to the Govt. of West Bengal against SAAPs – I and SAAP-II for the entire Mission period, i.e., 2015-2020 under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs. 445,13,71,303/- (Rupees Four Hundred Forty-Five crore, Thirteen lakh, Seventy-One thousand, Three hundred and Three only) to the Govt. of West Bengal, out of which Rs. 215,91,08,515/- is being released for contract awarded projects under State Annual Action Plan (SAAP)-I and Rs. 229,22,62,788/- for contract awarded projects of SAAP-II only. This amount is being released towards the part payment of 2nd instalment of the Central Assistance (CA), which is 40% of the eligible Central Assistance under SAAP-I and SAAP-II, for the entire Mission period under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) as project funds for implementation of projects related to Water Supply, Sewerage & Septage Management and Parks/Green spaces approved for the entire Mission in SAAP-I and SAAP-II only.

2. The approved SAAP size of West Bengal is Rs. 4035.00 crore and the maximum commitment of Govt. of India to West Bengal is Rs. 1929.32 crore for the entire Mission period, i.e., 2015-2020. The 1st instalment of 20% of committed CA against all the three SAAPs totaling Rs. 385.87 crore was released on the basis of estimated project cost.

3. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2nd instalment of CA which will be based on approved cost. **The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHPS).**



4. As per the details of cost of projects provided by the State Government vide letter No. 574/MA/AMRUT/M-3/2015(Pt.1) dated 17.9.2018, the “**approved cost**” of projects under AMRUT for which tenders have been awarded by the Govt. of West Bengal is as given below:

(Rupees in crore)

SAAP	Estimated cost of projects as per approved SAAPs for the entire Mission period	Committed CA as per approved SAAPs for the entire Mission period	1 st instalment (20%) of CA already released to State Govt. against (a)	Approved cost of contract awarded projects - as per Mission guidelines and submission of State Govt.	Revised eligible CA against (c) as per approved cost of contract awarded projects	Eligible 2 nd instalment (40%) of CA calculated against (d) for contract awarded projects only
		(a)	(b)	(c)	(d)	
SAAP I	1104.86	552.43	110.49	1092.10	546.05	218.42
SAAP II	1393.69	642.00	128.40	1268.55	579.72	231.89
Total	2498.55	1194.43	238.89	2360.65	1125.77	450.31

5. Therefore, based on the revised eligible Central Assistance as described in Para 4 above, the eligible 2nd instalment (40%) for contract awarded projects under SAAP-I and SAAP-II amounts to Rs. 445,13,71,303/-, which have been calculated by adjusting penal interest and interest accrued up to 30.6.2018 on CA already released, as below:

(All amounts in Rupees)

SAAP	2 nd instalment of CA as per approved cost of projects as per para 8 above	Proportional Penal amount to be deducted due to delay in transfer of funds	Interest earned/ accrued up to 30.6.2018 on CA released, deducted proportionally	Eligible 2 nd instalment of CA against contract awarded projects
	(a)	(b)	(c)	[a-(b+c)]
SAAP I	218,42,00,000	7,41,485	2,43,50,000	215,91,08,515
SAAP II	231,89,00,000	7,87,212	2,58,50,000	229,22,62,788
Total:	450,31,00,000	15,28,697	5,02,00,000	445,13,71,303

6. Further, at present, funds are being released only against projects for which contracts have been awarded by the State Government (refer para 4 above). For projects against which contracts are yet to be awarded by the State Government, the second instalment of eligible CA will be released as given below:

- i. All such projects for which contracts are yet to be awarded by the State Government will be grouped together. Second instalment of CA against these projects will be released **only when contracts for all these projects** have been awarded. The excess funds released to the State, if any, against part second instalment already released (by then), will be adjusted while releasing this part of the second instalment of CA against the projects of this group (as calculation of *approved cost* for the entire Mission period as per Mission guidelines will be feasible then).
- ii. **CA will not be released project-by-project in any case** for this group of projects, but in a single consolidated assemblage and State shall submit their claim against such projects (of this group) in a consolidated manner only. No project-by-project claims will be entertained by the Ministry.
- iii. The third instalment of CA will be released **only on the basis of approved cost** and for the projects for which contracts have already been awarded by the State by then.

7. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.

8. As per the provision of the Mission's Guidelines, State Government is required to release the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry otherwise interest at the rate specified by the Ministry of Finance shall be levied on the State for delay and appropriate deductions made from future instalments.

9. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.

10. State Government may take necessary action in respect of observations/ comments made by Apex Committee and recorded in the minutes of 3rd, 10th, 17th and 19th meetings of Apex Committee.

11. The sanction has been entered at Sl. No. 09 of the appropriate head of the sanction register maintained in AMRUT-1B section for the Financial Year 2018-19.

12. The expenditure involved is debitable to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 - Ministry of Housing & Urban Affairs for the year 2018-19 (Plan).



13. The amount of Rs. 445,13,71,303/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.

14. This issues with the concurrence of Integrated Finance Division vide Electronic File No. E-3126519 dated 24.9.2018 and approval of Competent Authority.

Yours faithfully



(Rajesh Kumar)

Under Secretary to the Govt. of India

Tel: 011-23061407

राजेश कुमार/RAJESH KUMAR

अवर सचिव/Under Secretary

आवासन और शहरी कार्य मंत्रालय


Ministry of Housing and Urban Affairs

भारत सरकार/Govt. of India

पिपेज पवन, नई दिल्ली-110011

Copy to: -

1. Secretary, Urban Development Department, Government of West Bengal, Kolkata. The amount released should be utilized for the purpose for which it has been sanctioned and **Utilization Certificate may be furnished within six months.**
2. The Accountant General (A&E), West Bengal, Kolkata.
3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard file of the Section.



(Rajesh Kumar)

Under Secretary to the Govt. of India

राजेश कुमार/RAJESH KUMAR

अवर सचिव/Under Secretary

आवासन और शहरी कार्य मंत्रालय

Ministry of Housing and Urban Affairs

भारत सरकार/Govt. of India

पिपेज पवन, नई दिल्ली-110011

23061407

CALCULATION OF ELIGIBLE CENTRAL ASSISTANCE (CA) FOR WEST BENGAL ON THE BASIS OF FUNDING PATTERN (PARA 5.1 OF MISSION GUIDELINES) AND APPROVED COST

Note:

- i. Approved cost is the tendered or appraised cost of the project, whichever is lower.
- ii. Out of the 60 Mission cities selected in West Bengal, 3 cities, viz., Asansol, Howrah and Kolkata have population above 10 lakhs as per the 2011 census and approved SAAPs. The remaining 57 cities have population up to 10 lakhs.
- iii. Applicable CA has been calculated **based on the details provided by the State and only against projects for which contracts have been awarded** by the State Government.

All amounts in Rs. crore								
SECTOR: Water Supply Projects			SAAP-I					
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
1	Water supply project of Bankura Municipality (Phase-I)	WES-BAN-001	99.98	12.02.2016	98.75	05.07.2016	98.75	49.38
2	Water supply project of Bardhaman Municipality (Phase-I)	WES-BAR-001	100.03	12.02.2016	98.05	22.08.2016	98.05	49.03
3	Water supply project of Darjeeling Municipality (Phase-I)	WES-DAR-002	204.85	12.02.2016	203.60	22.08.2016	203.60	101.80
4	Water supply project of Ashoknagar-Kalyangarh Municipality (Phase-I)	WES-ASH-001	54.98	12.02.2016	53.20	05.07.2016	53.20	26.60
5	Water supply project of Habra Municipality (Phase-I)	WES-HAB-001	55.01	12.02.2016	54.30	05.07.2016	54.30	27.15
6	Water supply project of Bongaon Municipality (Phase-I)	WES-BON-001	99.61	12.02.2016	98.50	12.07.2016	98.50	49.25
7	Water supply project of Basirhat Municipality (Phase-I)	WES-BAS-001	100.00	21.04.2016	99.10	22.11.2016	99.10	49.55
8	Water supply project of Jalpaiguri Municipality (Phase-I)	WES-JAL-001	74.98	21.04.2016	74.02	25.11.2016	74.02	37.01
9	Water supply project of Rajpur-Sonarpur Municipality (Phase-I)	WES-RAJ-006	227.24	21.04.2016	226.54	22.11.2016	226.54	113.27
10	Water supply project of Midnapore Municipality (Phase-I)	WES-MED-001	60.04	21.04.2016	59.70	26.10.2016	59.70	29.85
Total							1065.76	532.88

All amounts in Rs. crore								
SECTOR: Green Space Development Projects			SAAP-I					
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
1	Development of Mohan bagan Park	WES-BAN-005	0.20	12.02.2016	0.19	20.12.2016	0.19	0.095
2	Development of Nazrul Park	WES-BAN-006	0.10	12.02.2016	0.09	20.12.2016	0.09	0.045
3	Upgradation of Town Hall Park (1st Phase)	WES-BAR-004	0.13	12.02.2016	0.13	11.11.2016	0.13	0.065
4	Development and Beautification of Shyam Sayar Park near Harisabha School	WES-BAR-003	0.06	12.02.2016	0.05	19.08.2016	0.05	0.025
5	Upgradation of Gitanjali Park beside Court	WES-BAR-005	0.03	12.02.2016	0.02	11.11.2016	0.02	0.01
6	Development of Rathtala Park	WES-BAR-002	0.05	12.02.2016	0.05	19.08.2016	0.05	0.025
7	Development of Park along Neheru Road and Mall Road (Phase- I)	WES-DAR-001	0.25	12.02.2016	0.24	15.10.2016	0.24	0.12
8	Development of Millennium science Park	WES-ASH-002	0.15	12.02.2016	0.15	18.02.2017	0.15	0.075
9	Development of Sanhati park	WES-ASH-003	0.10	12.02.2016	0.10	18.02.2017	0.10	0.05
10	Renovation and Upgradation of Banabithi Park at Belgharia	WES-HAB-002	0.25	12.02.2016	0.25	01.03.2016	0.25	0.125
11	Development on park at Iron Gate Club maidan beside river Ichamoti (part of Project No 2. in SLIP)	WES-BON-002	0.23	12.02.2016	0.22	26.02.2016	0.22	0.11

SECTOR: Green Space Development Projects								
SAAP-I								
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
12	Development of Near Kall Ghat (Project No 1. in SLIP)	WES-BON-003	0.02	12.02.2016	0.02	15.01.2017	0.02	0.01
13	Development of Rabindra Saikat Park	WES-BAS-002	0.08	12.02.2016	0.08	24.08.2016	0.08	0.04
14	Development of Surya Kanta Park	WES-BAS-003	0.15	12.02.2016	0.15	24.08.2016	0.15	0.075
15	Development of Kanteswari Park	WES-JAL-002	0.31	12.02.2016	0.30	26.02.2016	0.30	0.15
16	Development of Srinagar Giri Bala School	WES-RAJ-004	0.09	12.02.2016	0.09	04.03.2016	0.09	0.045
17	Development of Mission Pally park	WES-RAJ-001	0.09	12.02.2016	0.09	04.03.2016	0.09	0.045
18	Development of Bidya Bhushan Park	WES-RAJ-003	0.10	12.02.2016	0.09	04.03.2016	0.09	0.045
19	Development of Garia Place park	WES-RAJ-002	0.07	12.02.2016	0.07	04.03.2016	0.07	0.035
20	Development of Srikrishna Pally/ Mohini Pally	WES-RAJ-005	0.15	12.02.2016	0.15	04.03.2016	0.15	0.075
21	Development of Poultry Pukur Uddyan	WES-MED-002	0.10	12.02.2016	0.10	25.02.2016	0.10	0.05
22	Development of Sarat Pally Park	WES-MED-003	0.10	12.02.2016	0.10	25.02.2016	0.10	0.05
23	Development of Asutosh Nagar Children's Park	WES-MED-004	0.10	12.02.2016	0.10	25.02.2016	0.10	0.05
24	Development of Khudiram Basu Park at Nadni Jamuria	WES-ASA-001	0.15	12.02.2016	0.13	19.09.2016	0.13	0.065
25	Development of Gunjan Park at Nigha Jamuria	WES-ASA-002	0.65	12.02.2016	0.61	19.09.2016	0.61	0.305
26	Development of Nandini Park at New Town	WES-ASA-003	0.15	12.02.2016	0.13	19.09.2016	0.13	0.065
27	Development of Park Bhutaburi Mandir Park	WES-ASA-004	0.15	12.02.2016	0.12	19.09.2016	0.12	0.06
28	Development of Park Ghagarburi Mandir	WES-ASA-005	0.15	12.02.2016	0.12	19.09.2016	0.12	0.06
29	Development of Park at Chandrachur near Sudhi Village	WES-ASA-006	0.15	12.02.2016	0.15	17.04.2017	0.15	0.075
30	Development of Park Chinakuri-Sitalpur at Kulti	WES-ASA-007	0.15	12.02.2016	0.13	19.09.2016	0.13	0.065
31	Development of Park at Sripur Road at Kulti	WES-ASA-008	0.15	12.02.2016	0.13	19.09.2016	0.13	0.065
32	Development of Park at Sukanta Uddyan at Raniganj	WES-ASA-009	0.15	12.02.2016	0.13	19.09.2016	0.13	0.065
33	Development of Park at Nibaran Ghatak Sishu Uddyan	WES-ASA-010	0.15	12.02.2016	0.13	19.09.2016	0.13	0.065
34	Development of Srinagar Pally Park at Ward No 20	WES-DUR-002	0.35	21.04.2016	0.3	13.02.2017	0.3	0.15
35	Development of Chidren's Park at Ward No 37	WES-DUR-001	0.30	21.04.2016	0.26	27.12.2016	0.26	0.13
36	Development of Ananda Gopal Mukherjee Park at Ward No 14	WES-DUR-003	0.34	21.04.2016	0.31	04.02.2017	0.31	0.155
37	Development of Banalata Park	WES-BAL-001	0.17	12.02.2016	0.16	11.07.2016	0.16	0.08
38	Development of Suresh Ranjan Park	WES-BAL-002	0.08	12.02.2016	0.08	11.07.2016	0.08	0.04
39	Development of Surya Sen Park	WES-SIL-001	0.08	21.04.2016	0.08	17.07.2017	0.08	0.04
40	Development of River front of Baghajatin Colony	WES-SIL-002	0.06	21.04.2016	0.05	30.01.2017	0.05	0.025
41	Development of Park at Shitala Para	WES-SIL-006	0.05	21.04.2016	0.04	23.05.2016	0.04	0.02
42	Development of Park at Gandhi Nagar	WES-SIL-008	0.05	21.04.2016	0.05	23.05.2016	0.05	0.025
43	Development of Park at Kumartuli	WES-SIL-003	0.06	21.04.2016	0.06	30.01.2017	0.06	0.03
44	Development of River front beautification of Mahananda River	WES-SIL-004	0.05	21.04.2016	0.05	30.01.2017	0.05	0.025
45	Development of Boot House Park	WES-SIL-011	0.05	21.04.2016	0.04	23.05.2016	0.04	0.02
46	Development of Bidya Sagar Park	WES-SIL-012	0.05	21.04.2016	0.04	23.05.2016	0.04	0.02
47	Development of Subrata Sishu Uddyan	WES-SIL-009	0.06	21.04.2016	0.02	23.05.2016	0.02	0.01
48	Development of Narmada Bagan Park	WES-SIL-005	0.05	21.04.2016	0.05	25.05.2016	0.05	0.025
49	Development of Jhilmil Park at ward no 2	WES-SIL-007	0.03	21.04.2016	0.03	26.05.2016	0.03	0.015
50	Development of Balram Sishu Uddyan	WES-SIL-010	0.05	21.04.2016	0.05	23.05.2016	0.05	0.025
51	Development of Bagpukur park and allied works	WES-HAO-002	0.75	12.02.2016	0.75	19.02.2016	0.75	0.375
52	Development of Olabitala HIT park, with children amenities and water bodies (Phase-I)	WES-HAO-001	0.75	12.02.2016	0.75	19.02.2016	0.75	0.375
53	Development of Dhopar Math with Children amenities, play ground, and water bodies (Phase- I)	WES-HAO-003	0.50	12.02.2016	0.50	19.03.2016	0.50	0.25
54	Rabindra Children Park	WES-ULU-001	0.25	12.02.2016	0.21	12.07.2016	0.21	0.105
55	Rabindra Uddyan	WES-ULU-002	0.10	12.02.2016	0.08	12.07.2016	0.08	0.04

SECTOR: Green Space Development Projects								
SAAP-I								
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
56	Hatkholra Rishi Aurobindo Park at Ward No.16	WES-CHA-001	0.26	23.04.2016	0.26	23.06.2016	0.26	0.13
57	Goswami Ghat Park at Ward No 04	WES-CHA-002	0.26	23.04.2016	0.26	23.06.2016	0.26	0.13
58	Development of Park at Anjarharh (Phase- I) at Ward No 21	WES-BAI-002	0.15	09.02.2016	0.15	02.03.2016	0.15	0.075
59	Development of Park at Milan Byam Samity at Ward No 21 (Phase-I)	WES-BAI-001	0.11	09.02.2016	0.10	02.03.2016	0.10	0.05
60	Development of Jyotindra Mohan Sengupta Park at Ward No 4	WES-BAN-003	0.03	12.02.2016	0.03	21.06.2016	0.03	0.015
61	Development of Amar Prasad Kundu Park at Ward No 3	WES-BAN-002	0.03	12.02.2016	0.03	21.06.2016	0.03	0.015
62	Development of Dunlop Kheya Ghat Park at Ward No 2	WES-BAN-001	0.06	09.02.2016	0.06	21.06.2016	0.06	0.03
63	Development of Niranjan Pally Park at Ward No 22	WES-BAN-005	0.13	12.02.2016	0.13	21.06.2016	0.13	0.065
64	Development of Badal Das Park	WES-BAN-004	0.03	12.02.2016	0.03	21.06.2016	0.03	0.015
65	Development of Park at S.K. Mukhrjee Road (Ph-I)	WES-BHA-001	0.10	12.02.2016	0.09	30.08.2016	0.09	0.045
66	Development of Park at Subhas Maidan (Ph-I)	WES-BHA-002	0.11	12.02.2016	0.09	30.08.2016	0.09	0.045
67	Development of Park at Hooghly River side (Ph-I)	WES-BHA-003	0.07	12.02.2016	0.06	30.08.2016	0.06	0.03
68	Development of Park at K.G.R.S. Path	WES-CHA-001	0.26	04.02.2016	0.26	16.02.2016	0.26	0.13
69	Development of Nandipara Park	WES-HUG-001	0.25	12.02.2016	0.24	26.02.2016	0.24	0.12
70	Development of Rabindra Smriti Park	WES-RIS-001	0.10	12.02.2016	0.10	29.04.2016	0.10	0.05
71	Development of Rabindra Kanan Park	WES-RIS-002	0.10	12.02.2016	0.10	29.04.2016	0.10	0.05
72	Development of Luxmipally Park	WES-RIS-003	0.05	12.02.2016	0.05	29.04.2016	0.05	0.025
73	Development of Park at KL Goswami street at Ward No 3	WES-SER-002	0.21	25.01.2016	0.21	17.02.2016	0.21	0.105
74	Development of Park at BP 1st Lane at Ward No 21	WES-SER-001	0.05	25.01.2016	0.05	17.02.2016	0.05	0.025
75	Santinagar Park	WES-UTT-002	0.05	12.02.2016	0.05	24.08.2016	0.05	0.025
76	Manomohan Uddyan Park	WES-UTT-001	0.07	12.02.2016	0.06	24.08.2016	0.06	0.03
77	Desh Bandhu Nagar Park	WES-UTT-003	0.04	12.02.2016	0.04	24.08.2016	0.04	0.02
78	Rabindra Nagar Park	WES-UTT-004	0.05	12.02.2016	0.05	24.08.2016	0.05	0.025
79	Aswini Dutta Nagar Park	WES-UTT-005	0.05	12.02.2016	0.04	24.08.2016	0.01	0.005
80	Development of Nabab Ali Park Borough- ix	WES-KOL-001	0.57	12.02.2016	0.55	21.01.2016	0.55	0.275
81	Development and Beautification of Park including Children Corner at Jatin Das Park Borough- ix	WES-KOL-002	0.44	12.02.2016	0.43	20.09.2016	0.43	0.215
82	Development of Childrens Corner and Play Ground of Northern Park Borough- viii	WES-KOL-003	0.25	12.02.2016	0.24	24.01.2017	0.24	0.12
83	Development, Upgradation, Beautification of Childrens Park with Play Ground at Bosepukur, Prantik Pally	WES-KOL-004	1.02	12.02.2016	1.01	25.01.2017	1.01	0.505
84	Development and Beautification of Jheel Side and Construction of Childrens Park at Baishnabghata-Patuli Township	WES-KOL-005	0.53	12.02.2016	0.51	21.01.2017	0.51	0.255
85	Development of Bhagini Nibedita Uddyan and Hemen Chandra Roy Sishu Uddyan	WES-KOL-006	0.34	12.02.2016	0.34	25.01.2017	0.34	0.17
86	Development of Childrens Corner and Play Ground at Nalini Mohan Uddyan	WES-KOL-007	0.27	12.02.2016	0.26	25.01.2017	0.26	0.13
87	Development of Park surrounding pond including play ground at metroloitan	WES-KOL-008	1.41	12.02.2016	1.37	27.01.2017	1.37	0.685
88	Development of Madhabnagar Sampa sishu Uddyan and adjacent Park	WES-ENG-001	0.05	12.02.2016	0.05	26.02.2016	0.05	0.025
89	Development of Suvankar Shishu Uddyan	WES-ENG-002	0.05	12.02.2016	0.05	26.02.2016	0.05	0.025
90	Development of Arabinda Park at Malancha Pally	WES-ENG-003	0.05	12.02.2016	0.05	26.02.2016	0.05	0.025
91	Development of R.K. Pally field cum Park	WES-ENG-004	0.05	12.02.2016	0.05	26.02.2016	0.05	0.025
92	Development of Gayanath Park	WES-ENG-005	0.05	12.02.2016	0.05	26.02.2016	0.05	0.025
93	Development of Sukanta Pally Babla Bona Primary School Park	WES-ENG-006	0.05	12.02.2016	0.05	26.02.2016	0.05	0.025
94	Development of Brajanath Chak Park at Ward No 25	WES-HAL-001	0.20	12.02.2016	0.20	25.07.2016	0.20	0.1

All amounts in Rs. crore								
SECTOR: Green Space Development Projects			SAAP-I					
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
95	Development of Sukanta Park at Ward No 13	WES-HAL-002	0.13	12.02.2016	0.12	25.07.2016	0.12	0.06
96	Development of Park at Rajagram at Ward No 12 (OLD) (Phase-I)	WES-KHA-001	0.08	06.02.2016	0.08	29.02.2016	0.08	0.04
97	Development of Park at Old Malancha at Ward No. 20 (OLD) (Phase-I)	WES-KHA-002	0.05	06.02.2016	0.05	29.02.2016	0.05	0.025
98	Development of Netaji Krirangan Park at Ward No 25 (OLD) (Phase-I)	WES-KHA-003	0.04	06.02.2016	0.04	29.02.2016	0.04	0.02
99	Development of Park at Sonamukhi at Ward No 26 (OLD) (Phase-I)	WES-KHA-004	0.05	06.02.2016	0.05	29.02.2016	0.05	0.025
100	Development of new parks under 4000 Sq mtr (Phase-I)	WES-KHA-005	0.08	12.02.2016	0.08	29.02.2016	0.08	0.04
101	Installation of child friendly equipments at Sahid Surya Sen Park at Ward No 17	WES-BAH-002	0.15	21.04.2016	0.15	07.06.2016	0.15	0.075
102	Development of New park at Baghsjatin math in 400 Sq mtr at Ward No 10	WES-BAH-001	0.14	21.04.2016	0.15	07.06.2016	0.15	0.075
103	Ambedkar Park Ward No.13	WES-KAL-003	0.02	21.04.2016	0.02	21.10.2016	0.02	0.01
104	Vivekananda Park Ward No.12	WES-KAL-005	0.01	21.04.2016	0.01	21.10.2016	0.01	0.005
105	Children Park Ward No. 5	WES-KAL-004	0.01	21.04.2016	0.01	21.10.2016	0.01	0.005
106	Development of Children's Park at Ward No 11	WES-KAL-001	0.12	21.04.2016	0.11	21.10.2016	0.11	0.055
107	Development of Kadam Park at Ward No 10	WES-KAL-002	0.09	21.04.2016	0.09	21.10.2016	0.09	0.045
108	Development of new park in front of Krishnanagar Govt. College (Ph-I)	WES-KRI-001	0.20	21.04.2016	0.20	29.06.2016	0.20	0.1
109	Development of new park in front of Prativa Club at Godadanga (Ph-I)	WES-KRI-002	0.10	21.04.2016	0.11	29.06.2016	0.11	0.055
110	Development of Sudarshan Park at Ward No. 4	WES-NAB-001	0.15	12.02.2016	0.15	02.03.2016	0.15	0.075
111	Development of Subhas Park at Ward No. 14	WES-NAB-002	0.10	12.02.2016	0.10	02.03.2016	0.10	0.05
112	Development of Rabindra Kanan Park at Ward No. 7 - Phase I	WES-SAN-001	0.20	12.02.2016	0.20	27.04.2016	0.20	0.1
113	Development of Gandhi Park at Ward No. 10 - Phase I	WES-SAN-002	0.01	12.02.2016	0.01	27.04.2016	0.01	0.005
114	Development of Asamanja Dey Poura Sishu Uddan at Ward No. 11 - Phase I	WES-SAN-003	0.01	12.02.2016	0.01	27.04.2016	0.01	0.005
115	Development of Hati-pukur Park	WES-BAR-001	0.26	12.02.2016	0.21	14.07.2016	0.21	0.105
116	Development of Kazipara Park	WES-BAR-002	0.26	12.02.2016	0.20	14.07.2016	0.20	0.1
117	Development of Triangular Park	WES-BAR-001	0.05	12.02.2016	0.04	26.02.2016	0.04	0.02
118	Development of Sadhu Mukherjee Road Park	WES-BAR-002	0.04	12.02.2016	0.04	26.02.2016	0.04	0.02
119	Development of Rashamay Park	WES-BAR-003	0.07	12.02.2016	0.07	26.02.2016	0.07	0.035
120	Development of Roy Bagan Park	WES-BAR-004	0.06	12.02.2016	0.06	26.02.2016	0.06	0.03
121	Development of Bina Pagli Park	WES-BAR-005	0.04	12.02.2016	0.04	26.02.2016	0.04	0.02
122	Development of Park in Ward No 18	WES-BHA-001	0.50	12.02.2016	0.45	26.07.2016	0.45	0.225
123	Municipal Sports Complex Childrens Park - Ward-17	WES-BID-001	0.51	21.04.2016	0.51	28.06.2016	0.51	0.255
124	Dakshin Narayanpur (Nishi Kanan) Ward-3	WES-BID-002	0.54	21.04.2016	0.54	28.06.2016	0.54	0.27
125	Niranjanpally Childrens' Park. Ward-4	WES-BID-004	0.45	21.04.2016	0.45	28.06.2016	0.45	0.225
126	Salua Childrens Park. Ward-5	WES-BID-003	0.52	21.04.2016	0.52	28.06.2016	0.52	0.26
127	Development of J.L. Nehru Children's Park (Dhobiatala)	WES-DUM-001	0.28	12.02.2016	0.27	01.03.2016	0.27	0.135
128	Development of Rishi Arabindo Park	WES-HAL-001	0.25	12.02.2016	0.25	19.07.2016	0.25	0.125
129	Development of Prabartak Pally Park	WES-KAM-001	0.20	21.04.2016	0.19	02.08.2016	0.19	0.095
130	Development of 9 B.T. Park	WES-KAM-003	0.16	21.04.2016	0.15	02.08.2016	0.15	0.075
131	Development of Madhyapara Park at Nandannagar	WES-KAM-002	0.11	21.04.2016	0.11	02.08.2016	0.11	0.055
132	Development of Phalguni Park	WES-KAM-004	0.06	21.04.2016	0.06	22.06.2016	0.06	0.03
133	Development of Salpata Bagan Sishu Udyan, Ward No.28	WES-KAM-005	0.01	21.04.2016	0.01	22.06.2016	0.01	0.005
134	Development of Uttarayan Ladies Park, Ward No.8	WES-KAM-006	0.01	21.04.2016	0.01	22.06.2016	0.01	0.005
135	Development of Sonar Bangla Park, Ward No.27	WES-KAM-007	0.01	21.04.2016	0.01	22.06.2016	0.01	0.005
136	Development of Prabhas Sarkar Sishu Udyan, Ward No.21	WES-KAM-008	0.01	21.04.2016	0.01	22.06.2016	0.01	0.005

All amounts in Rs. crore								
SECTOR: Green Space Development Projects				SAAP-I				
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
137	Development of Loknath Park, Ward No.17	WES-KAM-009	0.02	21.04.2016	0.02	02.08.2016	0.02	0.01
138	Development of Maydivan Pally, Ward No.14	WES-KAM-010	0.01	21.04.2016	0.01	22.06.2016	0.01	0.005
139	Rejuvenation of IswarGupta Park at Wad No. 6	WES-KAN-001	0.13	12.02.2016	0.12	26.02.2016	0.12	0.06
140	Rejuvenation of Bradley Tank at Ward No. 6	WES-KAN-002	0.09	12.02.2016	0.09	26.02.2016	0.09	0.045
141	Rejuvenation of College Park at Ward No. 8	WES-KAN-003	0.06	12.04.2017	0.05	16.05.2017	0.05	0.025
142	Development of Umesh Chandra Children's Park at Ward No. 17	WES-KHA-001	0.13	12.02.2016	0.10	16.11.2016	0.10	0.05
143	Development of Sarat Bose Colony Children's Park at Ward No. 11	WES-KHA-002	0.12	12.02.2016	0.10	16.11.2016	0.10	0.05
144	Development of Palpara Sishu Udyan at Ward No 10	WES-MAD-001	0.08	12.02.2016	0.08	04.03.2016	0.08	0.04
145	Development of Udyarajpur Sishu Udyan at Ward No 12	WES-MAD-002	0.06	12.02.2016	0.06	04.03.2016	0.06	0.03
146	Development of Netaji Subhas Chandra Sishu Udyan at Ward No 26	WES-MAD-003	0.06	12.02.2016	0.06	04.03.2016	0.06	0.03
147	Development of Jibanananda Sishu Udyan at Ward No 27	WES-MAD-004	0.06	12.02.2016	0.06	04.03.2016	0.06	0.03
148	Development of Swamiji Sishu Udyan (Green Park) at Ward No 28	WES-MAD-005	0.08	12.02.2016	0.08	04.03.2016	0.08	0.04
149	Development of Chaighat Park	WES-NAI-001	0.09	12.02.2016	0.09	20.05.2016	0.09	0.045
150	Development of National Park	WES-NAI-003	0.04	12.02.2016	0.04	26.02.2016	0.04	0.02
151	Development of Subhasgarh Park	WES-NAI-004	0.05	12.02.2016	0.04	26.02.2016	0.04	0.02
152	Development of Samaresh Basu Uddyan	WES-NAI-005	0.05	12.02.2016	0.05	26.02.2016	0.05	0.025
153	Development of Malancha Road Park	WES-NAI-002	0.08	12.02.2016	0.09	26.02.2016	0.08	0.04
154	Development of Children's Park at Ward No. 1	WES-NOR-001	0.12	12.02.2016	0.10	08.06.2016	0.10	0.05
155	Development of Children's Park at Ward No. 11	WES-NOR-002	0.13	12.02.2016	0.11	08.06.2016	0.11	0.055
156	Development of Ambedkar Park at Ward No 5 & 9	WES-NOR-001	0.10	12.02.2016	0.10	09.05.2016	0.10	0.05
157	Development of Majerhati Park at Ward No 25	WES-NOR-005	0.10	12.02.2016	0.10	06.06.2016	0.10	0.05
158	Development of Vivekananda Park at Ward No 8	WES-NOR-004	0.10	12.02.2016	0.10	06.06.2016	0.10	0.05
159	Development of 3A Kholishakota Pally at Ward No 19	WES-NOR-002	0.10	12.02.2016	0.10	09.05.2016	0.10	0.05
160	Development of Uttar Nilachal Park at Ward No 33	WES-NOR-003	0.10	12.02.2016	0.10	09.05.2016	0.10	0.05
161	Development of Sarkar Bagan	WES-PAN-002	0.11	12.02.2016	0.10	01.06.2016	0.10	0.05
162	Development of Gandhi Nagar	WES-PAN-003	0.12	12.02.2016	0.11	01.06.2016	0.10	0.05
163	Development of Sarani Sangha	WES-PAN-004	0.06	12.02.2016	0.05	01.06.2016	0.05	0.025
164	Development of Chandralok	WES-PAN-001	0.12	12.02.2016	0.11	01.06.2016	0.11	0.055
165	Development of Shimultala	WES-PAN-005	0.11	12.02.2016	0.11	01.06.2016	0.11	0.055
166	Development of Park at 3 no. Promod Nagar, behind Belgharia Expressway	WES-SOU-001	0.31	21.04.2016	0.29	18.11.2016	0.27	0.135
167	Improvement of Sishu Uddyan at Kazipara	WES-SOU-003	0.10	21.04.2016	0.09	18.11.2016	0.09	0.045
168	Development of Rastraguru Avenue Park	WES-SOU-002	0.10	21.04.2016	0.10	18.11.2016	0.10	0.05
169	Development of New Children Park at Nutan Pally	WES-TIT-001	0.15	12.02.2016	0.15	01.03.2016	0.15	0.075
170	Development of New Children Park at Diverson M.G. Road	WES-TIT-002	0.10	12.02.2016	0.10	01.03.2016	0.10	0.05
171	Development of Prahlad Bauri Sishu Uddyan	WES-PUR-001	0.30	12.02.2016	0.26	01.03.2016	0.26	0.13
172	Development of park at Akra Saktisangha at Ward No. 7	WES-MAH-001	0.31	12.02.2016	0.31	17.08.2016	0.31	0.155
173	Development of Taltala Colony Park at Ward No. 27	WES-MAH-002	0.15	12.02.2016	0.14	17.08.2016	0.14	0.07
174	Raiganj Municipal Children's and Amusement Park	WES-RAI-001	0.30	25.01.2016	0.30	25.04.2016	0.3	0.15
175	Development of Park within Municipal Office at Ward No 10	WES-BAR-001	0.08	12.02.2016	0.08	15.10.2016	0.08	0.04
Total							26.34	13.17

All amounts in Rs. crore								
SECTOR: Water Supply Projects			SAAP-II					
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
1	Water supply project of Bhatpara Municipality (Phase-I)	WES-BHA-002	29.99	08.03.2017	29.59	28.03.2017	29.59	14.80
2	Water supply project of Dum Dum Municipality (Phase-I)	WES-DUM-002	31.99	08.03.2017	31.49	11.08.2017	31.49	15.75
3	Water supply project of Bidhanagar Municipal Corporation (Phase-I)	WES-BID-005	115.90	08.03.2017	115.40	05.04.2017	115.40	57.70
4	Water Supply Project of Hooghly-Chinsurah Municipality	WES-HUG-002	74.99	08.03.2017	74.55	30.03.2017	74.55	37.28
5	Water Supply Project of Baidyabati Municipality	WES-BAI-003	49.99	08.03.2017	49.88	11.08.2017	49.88	24.94
6	Water Supply Project of Uttarpara Municipality	WES-UTT-006	29.68	08.03.2017	29.15	28.03.2017	29.15	14.58
7	Water Supply Project of Bhadreswar Municipality	WES-BHA-004	24.99	25.10.2016	24.60	28.03.2017	24.60	12.30
8	Water Supply Project of Serampore Municipality	WES-SER-003	69.96	25.10.2016	69.40	28.03.2017	69.40	34.70
9	Water Supply Project of Chandernagar Municipal Corporation Municipality	WES-CHA-003	19.99	08.12.2017	19.99	05.04.2018	19.99	10.00
10	Water Supply Project of Uluberia Municipality	WES-ULU-003	75.00	08.03.2017	74.85	29.03.2017	74.85	37.43
11	Water Supply Project of Howrah Municipal Corporation Municipality	WES-HAO-004	69.94	12.04.2017	69.40	03.08.2017	69.40	23.13
12	Water supply project of Bankura Municipality (Phase-II)	WES-BAN-004	15.89	25.10.2016	15.30	05.06.2017	15.30	7.65
13	Water supply project of Krishnanagar Municipality (Phase-I)	WES-KRI-003	55.93	25.10.2016	54.30	29.05.2017	54.30	27.15
14	Water supply project of Haldia Municipality	WES-HAL-003	80.00	25.10.2016	79.55	03.08.2017	79.55	39.78
15	Renewing of 9MG Capacity Century Old Overhead Balancing Steel Reservoir (Tallah Tank) under AMRUT	WES-KOL-009	80.00	25.10.2016	79.57	20.02.2017	79.57	26.52
16	Construction of 3MGD Capacity Booster Pumping Station near Sakuntala Park in Ho Chi Minh Sarani in Ward No. 127 under AMRUT	WES-KOL-010	36.00	25.10.2016	35.85	11.08.2017	35.85	11.95
17	Water Supply Project of Asansol Municipal Corporation (Phase-I)	WES-ASA-011	143.00	08.03.2017	142.50	03.08.2017	142.50	47.50
Total							995.37	443.13

All amounts in Rs. crore								
SECTOR: Sewerage and Septage Management Projects			SAAP-II					
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
1	Sewerage Project of Khardah municipality	WES-KHA-003	75.07	08.03.2017	74.54	10.04.2018	74.54	37.27
2	Septage Management Project of South Dum Dum Municipality	WES-SOU-004	14.87	12.04.2017	14.50	03.08.2017	14.50	7.25
3	Sewerage project of Maheshtala Municipality	WES-MAH-003	100.02	08.03.2017	100.00	27.04.2018	100.00	50.00
Total							189.04	94.52

All amounts in Rs. crore								
SECTOR: Drainage Project			SAAP-II					
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
1	Drainage Project of Halisahar Municipality (Phase-I)	WES-HAL-002	59.93	08.03.2017	59.02	03.08.2017	59.02	29.51
Total Approved Cost							59.02	29.51

All amounts in Rs. crore								
SECTOR: Green Space Development Projects			SAAP-II					
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
1	Renovation of Gandheswari Park (Bank of Gandheswari River) at Ward No.-7	WES-BAN-005	0.25	08.03.2017	0.24	10.05.2017	0.24	0.12
2	Renovation of Darakeswar Park (Bank of Darakeswar River) at Ward No.- 13	WES-BAN-006	0.15	08.03.2017	0.15	25.04.2017	0.15	0.08
3	Renovation of Rathala Park at Ward No.-23	WES-BAR-006	0.27	08.03.2017	0.26	22.07.2017	0.26	0.13
4	Renovation of Town Hall Park at Ward No.- 9	WES-BAR-007	0.27	08.03.2017	0.26	31.05.2017	0.26	0.13
5	Renovation of Park at Neheru Road & Mal Road, Phase-II at Ward No.- 30	WES-DAR-003	0.40	08.03.2017	0.40	15.05.2017	0.40	0.20
6	Renovation and upgradation of existing Banabithi park at Belgharia, Phase -Ilat Ward No.- 1	WES-HAB-003	0.30	08.03.2017	0.29	22.07.2017	0.29	0.15
7	Renovation of Community Park near of Iron Gate Math - Phase II at Ward No.- 17	WES-BON-004	0.30	12.04.2017	0.30	22.07.2017	0.30	0.15
8	Renovation of Kanteswari Park, Phase-II at Ward No.- 24	WES-JAL-003	0.21	08.03.2017	0.15	24.04.2017	0.15	0.08
9	Renovation of JYMA Children Park at Ward No.- 8	WES-JAL-004	0.21	08.03.2017	0.15	25.04.2017	0.15	0.08
10	Renovation of Natun Pally Park at Ward No.- 12	WES-RAJ-007	0.18	08.03.2017	0.18	18.08.2017	0.18	0.09
11	Renovation of Nandan Colony Nabarun Sangha Park at Ward No.- 17	WES-RAJ-008	0.22	08.03.2017	0.22	18.08.2017	0.22	0.11
12	Renovation of Model Town Park at Ward No.- 28	WES-RAJ-009	0.25	08.03.2017	0.25	28.04.2018	0.25	0.13
13	Development of Gandhighat Park at Ward No.- 17	WES-MED-005	0.20	08.03.2017	0.18	22.07.2017	0.18	0.09
14	Development of Najargunj Amtala Ghat Park at Ward No.- 20	WES-MED-006	0.20	08.03.2017	0.17	22.07.2017	0.17	0.09
15	Development of park at Raniganj bordai kali mandir at Ward No.- 36.	WES-ASA-012	0.40	08.03.2017	0.38	20.01.2018	0.38	0.19
16	Development of park at Jamuria Thana Road park at Ward No.- 1	WES-ASA-013	0.40	08.03.2017	0.38	20.04.2017	0.38	0.19
17	Development of park at Sukanta Maidan Park at Ward No.- 42	WES-ASA-014	0.40	08.03.2017	0.35	23.04.2017	0.35	0.18
18	Development of Park at Asansol Municipal Park at Ward No.- 43	WES-ASA-015	0.40	08.03.2017	0.38	28.03.2017	0.38	0.19
19	Development of Park Majidiha park Majidiha at ward No.- 65	WES-ASA-016	0.40	08.03.2017	0.38	28.03.2017	0.38	0.19
20	Renovation of Gopal Math Park at Ward no.-35	WES-DUR-005	0.35	08.03.2017	0.31	18.08.2017	0.31	0.16
21	Aranyak Park, Ward No.- 27	WES-DUR-007	0.40	08.03.2017	0.38	25.08.2017	0.38	0.19
22	Non-Company Kalibari Park, Ward No.- 22	WES-DUR-006	0.39	08.03.2017	0.37	04.04.2017	0.37	0.19
23	Ambuja Kalibari Park, Ward No.- 22	WES-DUR-008	0.31	08.03.2017	0.26	10.04.2018	0.26	0.13
24	Development of Park at Nama Bongri (near OHR) at ward No.- 15	WES-BAL-003	0.29	08.03.2017	0.29	18.08.2017	0.29	0.15
25	Development of Alamohan Das Pukur, Play Ground and Gardening at Birajmoyee Road and Dasnagar Junction at Ward No.-9	WES-HAO-005	0.84	08.03.2017	0.84	25.04.2017	0.84	0.42
26	Development of Charaktala Math at P.K. Roychowdhury Lane Ward No.- 39	WES-HAO-009	0.30	08.03.2017	0.25	22.04.2017	0.25	0.13
27	Development of Dhopar Math & Baduli Pukur at Ward No.-43	WES-HAO-006	0.30	08.03.2017	0.30	25.04.2017	0.30	0.15
28	Development of Panchanantala Math at Thanamakura area Ward No.-45	WES-HAO-008	0.30	08.03.2017	0.30	22.04.2017	0.30	0.15
29	Development of Paschim Dasnagar Baro Math at Ward No.-49	WES-HAO-007	0.25	08.03.2017	0.25	22.04.2017	0.25	0.13
30	Children's Park at Fuleswar, Babupara, Ward No.-20	WES-ULU-005	0.15	08.03.2017	0.14	26.03.2017	0.14	0.07
31	Children's Park at Gangarampur, Dakhinpara, Ward No.-32	WES-ULU-004	0.20	08.03.2017	0.19	26.03.2017	0.19	0.10
32	Development of Apanjon Park at Ward No.- 9	WES-CHA-004	0.20	08.03.2017	0.15	12.04.2017	0.15	0.08
33	Renovation of Mohadanga Sishu Uddan at Ward No.- 20	WES-CHA-005	0.20	08.03.2017	0.16	12.04.2017	0.16	0.08
34	Development of Anandomoyee Park at Ward No.- 14	WES-CHA-006	0.25	08.03.2017	0.19	14.04.2017	0.19	0.10
35	Development Of Green Park at Chitali Sangha, G.T Road at Ward No.- 9	WES-BAI-004	0.31	10.08.2017	0.30	13.09.2017	0.30	0.15
36	Development of Nirajan Pally Park at Ward No.- 22	WES-BAN-006	0.30	08.03.2017	0.29	04.04.2017	0.29	0.15
37	Development of park at N.S. Road at Ward No.- 3	WES-BHA-005	0.34	08.03.2017	0.30	18.08.2017	0.30	0.15

All amounts in Rs. crore								
SECTOR: Green Space Development Projects			SAAP-II					
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
38	Development of Baby Shankar Snai Park at Kalitala at Ward No.- 1	WES-CHA-002	0.30	08.03.2017	0.30	22.10.2017	0.30	0.15
39	Development of Netaji Math Park at Ward No.- 21	WES-HUG-003	0.32	08.03.2017	0.30	24.05.2017	0.30	0.15
40	Development of Sarat Sarani Park at Ward No.- 17	WES-RIS-004	0.30	08.03.2017	0.29	25.04.2017	0.29	0.15
41	Renovation of Nishan Ghat Park at Ward No.- 7	WES-SER-004	0.30	21.04.2017	0.28	22.12.2017	0.28	0.14
42	Santinagar Park	WES-UTT-007	0.30	08.03.2017	0.28	22.04.2017	0.28	0.14
43	Development of Prafulla Khudiram Uddyan in Ward No.-32, Br.-III	WES-KOL-013	0.57	08.03.2017	0.54	02.07.2017	0.54	0.27
44	Development of Railing around water body of Tala Jheel Park and Development of Playing apparatus at Ajit Panja Shishu Uddyan in Ward No.-05, Br.-I	WES-KOL-014	0.77	08.03.2017	0.75	02.07.2017	0.75	0.38
45	Renovation of Adjacent D.M Bungalow Park under Englishbazar Municipality at Ward No.- 8	WES-ENG-007	0.20	21.04.2017	0.16	10.04.2017	0.16	0.08
46	Development of Park at Baluchar (N) adjacent of overhead reservoirs at Ward No.- 12	WES-ENG-008	0.20	21.04.2017	0.18	10.07.2017	0.18	0.09
47	Renovation of Ramnagar Park at Ward No.- 5	WES-HAL-004	0.21	08.03.2017	0.20	27.04.2017	0.20	0.10
48	Renovation of Nibedita Nagar Park at Ward No.- 19	WES-HAL-005	0.20	08.03.2017	0.20	27.04.2017	0.20	0.10
49	Development of Green Space and Park at Mandirtala, Ward No.-07	WES-KHA-007	0.30	08.03.2017	0.30	04.04.2017	0.30	0.15
50	Development of Green Space and Park at Mirpur, Ward No.-25	WES-KHA-006	0.10	08.03.2017	0.10	12.04.2017	0.10	0.05
51	Renovation of Umasundari Park at Ward No.- 24	WES-BAH-003	0.02	17.03.2017	0.02	13.05.2017	0.02	0.01
52	Renovation of Park Surrounding Laldighi(Netaji Subhas Sarovar) at Ward No.- 21	WES-BAH-004	0.36	17.03.2017	0.35	18.08.2017	0.35	0.18
53	Development of A-10X Park at Ward No.- 21	WES-KAL-006	0.31	08.03.2017	0.30	06.09.2017	0.30	0.15
54	Renovation of Park in front of Krishnanagar Govt. College (Ph-II) at Ward No.- 23	WES-KRI-004	0.11	08.03.2017	0.10	22.05.2017	0.10	0.05
55	Renovation of Park in front of Prativa Club at Godadanga (PH-II) at Ward No.- 3	WES-KRI-005	0.30	08.03.2017	0.30	20.05.2017	0.30	0.15
56	Renovation of Ananda Kanan Park at Ward No.- 3 & 6	WES-NAB-003	0.30	12.04.2017	0.29	18.08.2017	0.29	0.15
57	Development of Sampriti Uddyan at Ward No.- 23	WES-SAN-004	0.30	08.03.2017	0.28	18.08.2017	0.28	0.14
58	Development of Park near Dolmonchho at Ward No.- 20	WES-BAR-003	0.17	17.10.2017	0.17	25.11.2017	0.17	0.09
59	Development of Park near Badu HAU Building at Ward No.- 21	WES-BAR-004	0.20	17.10.2017	0.16	05.03.2018	0.16	0.08
60	Development of Park at Maloncho at Ward No.- 3	WES-BAR-005	0.13	17.10.2017	0.13	05.03.2018	0.13	0.07
61	Development of Chandra Master Park at Ward No.- 5	WES-BAR-006	0.34	21.04.2017	0.30	10.01.2018	0.30	0.15
62	Development of Kantapukur Park at Ward No.- 9	WES-BHA-003	0.30	08.03.2017	0.30	22.07.2017	0.30	0.15
63	Development of East Kaptipara Park at Ward No.- 23	WES-BHA-004	0.20	08.03.2017	0.20	18.07.2017	0.20	0.10
64	Development of Park of Block- AA, Sector- I, Ward No.- 41	WES-BID-006	0.39	08.03.2017	0.39	14.05.2017	0.39	0.20
65	Development of Park of Block-AG, Sector-II, Ward No.-30	WES-BID-007	0.40	08.03.2017	0.40	14.05.2017	0.40	0.20
66	Development of Park of Block-BK, Sector-II, Ward No.-29	WES-BID-010	0.40	08.03.2017	0.40	18.05.2017	0.40	0.20
67	Development of Park of Block-CE, Sector-I, Ward No.-31	WES-BID-009	0.41	08.03.2017	0.41	18.05.2017	0.41	0.21
68	Development of Park of Block-GC, Sector-III, Ward No.-33	WES-BID-008	0.40	08.03.2017	0.40	18.05.2017	0.40	0.20
69	Renovation of (Beautification by Electrification Work) J.L.Nehru Park (Phase-II) under AMRUTat Ward No.- 19	WES-DUM-003	0.33	08.03.2017	0.30	25.08.2017	0.30	0.15
70	Renovation of Rishi Aurobindo Park (Phase-II)at Ward No.- 15	WES-HAL-003	0.30	08.03.2017	0.30	18.08.2017	0.30	0.15
71	Development of Pathbari Sishu Uddyan at Ward No.- 10	WES-KAM-011	0.23	12.04.2017	0.23	19.05.2017	0.23	0.12

All amounts in Rs. crore								
SECTOR: Green Space Development Projects			SAAP-II					
Sl. No.	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Applicable CA
72	Development of Jatindas Park at Ward No.- 35	WES-KAM-012	0.28	12.04.2017	0.26	20.05.2017	0.26	0.13
73	Construction of Boundary Wall, Gate, Pathway, Fountain Base, Plantation of Tower Park at Ward No.21 under AMRUT within Kanchrapara Municipality	WES-KAN-005	0.19	12.04.2017	0.19	25.05.2017	0.19	0.10
74	Construction of Boundary Wall, Gate, Pathway, Fountain Base, Plantation of Rabindra Park at Ward No.23 under AMRUT within Kanchrapara Municipality	WES-KAN-004	0.11	12.04.2017	0.11	16.05.2017	0.11	0.06
75	Renovation of Bhasha Uddyan at Ward No.- 16	WES-KHA-004	0.32	12.04.2017	0.31	09.04.2018	0.3	0.15
76	Development of Green Space in front of Overhead Reservoir of Mouza-Nadibhag, J.L. No. 75, R.S. dag No. 211, 250, 252, L.R. dag No. 211, 250, 252, L.R. Khatian No. 311/1, 311/2 at Ward No.- 1	WES-MAD-006	0.23	08.03.2017	0.23	30.04.2017	0.23	0.12
77	Development of Green Space in front of Community Centre of Mouza-Guchuria, J.L. 25, R.S. dag No. 196, L.R. Dag No. 196, L.R. Khatian No.- 446,447,3282,3283, 3284, 3285, 3286, 3287, 3288, 3289 at Ward No.- 18	WES-MAD-007	0.12	08.03.2017	0.12	10.04.2017	0.12	0.06
78	Development of Rajbandihgarh Park at Ward No.- 9	WES-NAI-006	0.32	21.04.2017	0.26	02.07.2018	0.26	0.13
79	Development of Bijoynagar Park at Ward No.- 25	WES-NAI-007	0.08	21.04.2017	0.06	02.07.2018	0.06	0.03
80	Children Park,(Phase-I)at Ward No.- 19	WES-NOR-003	0.30	08.03.2017	0.30	22.04.2017	0.30	0.15
81	Development of Parks at Finga at Ward No.- 4	WES-NOR-006	0.20	08.03.2017	0.19	18.08.2017	0.19	0.10
82	Development of Park at Jungalpur at Ward No.- 17	WES-NOR-007	0.20	08.03.2017	0.19	18.08.2017	0.19	0.10
83	Development of Park at Rabindrapally at Ward No.- 23	WES-NOR-008	0.25	08.03.2017	0.24	18.08.2017	0.24	0.12
84	Development of Suckchar Park at Ward No.- 2	WES-PAN-006	0.20	08.03.2017	0.16	20.04.2017	0.16	0.08
85	Development of Seth Colony/ Govt Colony at Ward No.- 13	WES-PAN-007	0.19	08.03.2017	0.16	20.04.2017	0.16	0.08
86	Renovation of Ramkrishanapur (Khudiram pally) at Ward No.- 29	WES-PAN-008	0.20	08.03.2017	0.18	20.04.2017	0.18	0.09
87	Development of Munshi Prechand Park at Ward No.- 10	WES-TIT-003	0.30	17.10.2017	0.27	26.06.2018	0.27	0.14
88	Sarovar Park at Ward No. 3	WES-PUR-003	0.13	08.03.2017	0.13	18.08.2017	0.13	0.07
89	Jubilee Park at Ward No. 3	WES-PUR-002	0.27	18.03.2017	0.26	12.08.2017	0.26	0.13
90	Renovation of Rampur Housing Estate, Phase I at Ward No.- 11	WES-MAH-004	0.27	08.03.2017	0.26	12.08.2017	0.26	0.13
91	Development of Shreema Project at Ward No.- 17	WES-MAH-005	0.15	08.03.2017	0.15	12.08.2017	0.15	0.08
92	Development of Kismat Nangiat Ward No.- 31	WES-MAH-006	0.22	08.03.2017	0.22	25.08.2017	0.22	0.11
93	Rabindra Sishu Udyan (Ward No.-17)	WES-RAI-003	0.21	12.04.2017	0.21	20.04.2017	0.21	0.11
94	Baghajyotin Sishu Udyan (Ward No.- 25)	WES-RAI-002	0.17	12.04.2017	0.17	28.04.2017	0.17	0.09
95	Development of Lake Park at Ward No.- 15	WES-BAR-002	0.30	08.03.2017	0.27	27.12.2017	0.27	0.14
96	Netaji Subhash Dweep Park at Ward No. 15	WES-JAN-001	0.30	08.03.2017	0.28	22.07.2017	0.28	0.14
Total							25.12	12.56

राजेश कुमार/RAJESH KUMAR
 अवर सचिव/Under Secretary
 आवासन और शहरी कार्य मंत्रालय
 Ministry of Housing and Urban Affairs
 भारत सरकार/Govt. of India
 निर्माण भवन, नई दिल्ली-110011

(Handwritten Signature)