

K-16015/42/2016-AMRUT-II/AMRUT-IB
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 31st December, 2018.

To,

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi.

Sub: Release of part payment of second instalment of Central Assistance (CA) (40% of the eligible Central Assistance) of Rs. 104,78,00,000/- to the Govt. of Gujarat against SAAPs - I, II & III under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs. 104,78,00,000/- (Rupees One Hundred Four Crore and Seventy-Eight Lakh only) to the Govt. of Gujarat. This amount is being released towards the part payment of 2nd instalment of the Central Assistance (CA), which is 40% of the eligible Central Assistance under SAAP-I, SAAP-II and SAAP-III, for the entire Mission period under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) as project funds for implementation of projects.

2. The approved SAAP size of Gujarat is Rs. 4,884.42 crore and the maximum commitment of Government of India to Gujarat is Rs. 2,069.96 crore for the entire Mission period, i.e., 2015-2020 for all three SAAPs. The 1st instalment of 20% of committed CA against all the three SAAPs totalling Rs. 414.00 crore was released on the basis of estimated project cost.

3. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2nd instalment of CA which will be based on approved cost. The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHPSC).

4. As per the details of cost of projects provided by the State Government vide letter No. GUDM/AMRUT/UCs/2468 dated 19.11.2018 (copy enclosed), the "approved cost" of projects under AMRUT for which tenders have been awarded by the Govt. of Gujarat is as given below:

(All amount in Rs. crore)

SAAP	Estimated cost of projects as per approved SAAPs for the entire Mission period	Committed CA as per approved SAAPs for the entire Mission period	1 st instalment (20%) of CA already released to State Govt. against (a)	Approved cost of contracted projects - as per Mission guidelines and submission of State Govt.	Revised eligible CA against (c) as per approved cost of contract awarded projects* (d)	Eligible 2 nd instalment (40%) of CA calculated against (d) for contract awarded projects only
		(a)	(b)	(c)		
SAAP I	1204.42	564.30	112.86	930.87	431.85	172.74
SAAP II	1401.00	599.18	119.84	881.79	359.44	143.78
SAAP III	2279.00	906.48	181.30	767.98	284.32	113.73
Total	4884.42	2069.96	414.00	2580.64	1075.61	430.25



5. Therefore, based on the revised eligible Central Assistance as described in Para 4 above, the eligible 2nd instalment (40%) for contract awarded projects for SAAPs-I, II & III amounts to Rs. 430.25 crore. The amount of Rs. 104.78 crore being released currently as part payment against 2nd instalment of CA may therefore be read as under:

(All amounts in Rs. in crore)

2nd instalment of CA as per approved cost of projects of SAAPs I, II & III as per para 4 above	Penal amount to be deducted due to delay in transfer of CA funds	Interest earned/ accrued up to 30.09.2018 on CA released, deducted	75% of the eligible CA due to non-submission of IRMA reports/ATR/ Compliance report	Amount to be deducted on account of excess release of 1 st instalment of CA in SAAPs I, II & III only	Eligible 2 nd instalment of CA against contract awarded projects
(a)	(b)	(c)	(d) = 75%*(a-b-c)	(e)	f = (d-e)
430,25,00,000	1,89,27,329	23,44,00,000	303,68,00,000	198,90,00,000	104,78,00,000

6. The remaining amount of the eligibility of Rs.430.25 crore (refer para 5 above) will be released to the State Government after award of contracts to all the projects and on receipt of the report of Independent Review and Monitoring Agency (IRMA) which has been appointed for Gujarat and compliance of the observations of IRMA by the State Government.

7. Further, at present, funds are being released only against such projects of SAAPs I, II & III for which contracts have been awarded by the State Government (refer para 4 & 5 above). For projects against which contracts are yet to be awarded by the State Government, the second instalment of eligible CA will be released as given below:

- i. All such projects in SAAPs I, II & III for which contracts are yet to be awarded by the State Government will be grouped together. Second instalment of CA against these projects will be released **only when contracts for all these projects** have been awarded. The excess funds released to the State, if any, against part second instalment already released (by then), will be adjusted while releasing that part of the second instalment of CA against the projects of this group (as calculation of **approved cost** for the entire Mission period as per Mission guidelines will be feasible then).
- ii. **CA will not be released project-by-project in any case** for this group of projects, but in a single consolidated assemblage and State shall submit their claim against such projects (of this group) in a consolidated manner only. No project-by-project claims will be entertained by the Ministry.
- iii. The third instalment of CA will be released **only on the basis of approved cost** and for the projects for which contracts have already been awarded by the State by then.

8. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.

9. As per the provision of the Mission's Guidelines, State Government is required to release the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry otherwise interest at the rate specified by the Ministry of Finance shall be levied on the State for delay and appropriate deductions made from future instalments.

10. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.

11. State Government may take necessary action in respect of observations/comments made by Apex Committee and recorded in the minutes of 1st, 9th, 14th and 19th meetings of Apex Committee.

12. As per the provision of the Mission Guidelines, State will become eligible for release of second instalment after utilizing at least 75% of the Central Assistance already released to it along with at least 75% of the matching State+ULB share. Gujarat Government, vide UCs dated 19.11.2018, has submitted that Rs. 405.20 crore, i.e., 98% of Rs. 414.00 crore released as 1st instalment of committed CA against all 3 SAAPs has been utilized by it. Further, Rs. 518.56 crore, i.e., 92% of the matching State+ULB share of Rs. 562.90 crore against all 3 SAAPs has also been utilized by the State as per the UCs dated 19.11.2018 submitted by the State Govt.

13. State Government will be required to submit the certification report by the IRMA that the service level benchmarks, as assured in the roadmap contained in the SAAPs, have been achieved. State Government will also be required to submit the Action Taken report / compliance report on the observations of IRMA against individual projects in consolidated manner.

14. The sanction has been entered at Sl. No. 17 of the appropriate head of the sanction register maintained in AMRUT-1B section for the Financial Year 2018-19.

15. The expenditure involved is debit to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 - Ministry of Housing & Urban Affairs for the year 2018-19 (Plan).

16. The amount of Rs. 104,78,00,000/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.

17. This issues with the concurrence of Integrated Finance Division vide file no. E-3125891 dated 22.12.2018 and approval of competent authority.

Yours faithfully



राजेश कुमार/RAJESH KUMAR
(Rajesh Kumar)
अवर सचिव/Under Secretary
आवास एवं शहरी मामलों के विभाग/Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली-110011
Nirman Bhawan, New Delhi-110011

Copy to: -

1. Principal Secretary cum Mission Director, Urban Development & Urban Housing Department, Government of Gujarat, Gandhi Nagar. The amount released should be utilized for the purpose for which it has been sanctioned and **Utilization Certificate may be furnished within six months.**
2. The Accountant General (A&E), Gujarat, Gandhi Nagar.
3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard file of the Section.



राजेश कुमार/RAJESH KUMAR
(Rajesh Kumar)
अवर सचिव/Under Secretary
आवास एवं शहरी मामलों के विभाग/Ministry of Housing and Urban Affairs
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CALCULATION OF ELIGIBLE CENTRAL ASSISTANCE (CA) FOR GUJARAT ON THE BASIS OF FUNDING PATTERN (PARA 5.1 OF MISSION GUIDELINES) AND APPROVED COST

Note:

- i. As per submission of State Government, approved cost is the tendered or appraised cost of the project (as proposed while approving SAAPs) or approved cost of DPR, whichever is lower.
- ii. Out of the 31 Mission cities selected in Gujarat, 4 cities viz., Ahmadabad, Rajkot, Surat and Vadodara have population above 10 lakhs as per the 2011 census. The remaining 27 cities have population up to 10 lakhs.
- iii. Applicable CA has been calculated **based on the approved cost details as provided by the State as on 19.11.2018 and only against projects for which contracts have been awarded** by the State Government.

SAAP-I (Water Supply)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Bhavnagar	GUJ-BHA-001	Augmentation of 27 MLD water treatment Plant at Chitra, including Pumping House, Storage Sump interconnecting network.	9.83	28-06-2016	6.46	04-04-2017	6.46	3.23
2	Bhavnagar	GUJ-BHA-002	Augmentation of 20 MLD water treatment Plant at Tarsamiya including Pumping House, Storage Sump interconnecting network.	5.59	09-02-2016	5.84	21-01-2017	5.59	2.80
3	Botad	GUJ-BOT-002	Water Supply OG area Network	5.00	28-06-2016	3.79	17-02-2017	3.79	1.90
4	Deesa	GUJ-DEE-002	Water Supply , 2ESR & GSR at Deesa	3.50	17-05-2016	2.33	23-05-2017	2.33	1.17
5	Mahešana	GUJ-MAH-001	Designing, Constructing, Testing & Commissioning of, Ground Service Reservoir, Pump house Civil, and Electromechanical Works , along with Providing, Lowering, Laying, Jointing, di pipe 2015-16	14.90	17-05-2016	11.92	04-03-2017	11.92	5.96
6	Morvi	GUJ-MOR-002	Morbi WS - 3 packages	124.52	10-12-2015	124.52	17-04-2017	124.52	62.26
7	Nadiad	GUJ-NAD-002	Rehabilitation of Old Water Supply Scheme	4.77	07-09-2016	4.96	10-02-2017	4.77	2.39
8	Surat	GUJ-SUR-044	Transmission line for French well connectivities for the purpose of water security. (D) Construction of 97 lacs ltr capacity RCC UGSR with Booster house WDS-5 etc at TP-77 & 78, South West zone)	4.14	28-06-2016	4.14	03-06-2017	4.14	1.38
9	Surat	GUJ-SUR-045	Transmission line for French well connectivities for the purpose of water security. (E) Construction of RCC ESR-21 of 15 lacs ltr cap, at F.P.82, TP-06 (Vesu).	1.64	28-06-2016	1.64	22-12-2016	1.64	0.55
10	Surat	GUJ-SUR-008	Transmission line for French well connectivities for the purpose of water security. (A) Pipe Procurement	3.94	10-12-2015	3.94	04-01-2017	3.94	1.31
11	Surat	GUJ-SUR-009	Transmission line for French well connectivities for the purpose of water security.(B) Pipe laying labor work	1.84	10-12-2015	1.84	11-11-2016	1.84	0.61
12	Surat	GUJ-SUR-010	Transmission line for French well	0.33	10-12-2015	0.33	08-12-2016	0.33	0.11

SAAP-I (Water Supply)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
			connectivities for the purpose of water security. (C) Procurement of valves.						
13	Valsad	GUJ-VAL-003	Rehabilitation of 15MLD WTP at Valsad	3.44	14-12-2016	3.44	18-01-2018	3.44	1.72
Total				183.44		175.15		174.71	85.37

SAAP-I (Sewerage & Septage Management)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Ahmadabad	GUJ-AHM-001	60 MLD Sewerage Treatment Plant at Jalvihar, Juna Vadaj	82.00	10-12-2015	70.88	22-06-2016	70.88	23.63
2	Amreli	GUJ-AMR-002	20.30 MLD STP at Amreli	15.96	10-12-2015	24.72	13-04-2017	15.96	7.98
3	Anand	GUJ-ANA-002	6.5 MLD STP at Bakrol, Anand	5.53	10-12-2015	12.79	13-04-2017	5.53	2.77
4	Anand	GUJ-ANA-003	13.5 MLD STP at TP-8, Anand	11.48	10-12-2015	12.11	21-08-2017	11.48	5.74
5	Anand	GUJ-ANA-004	33.00 MLD STP at lambhvel, Anand	28.05	10-12-2015	27.80	13-04-2017	27.80	13.90
6	Bharuch	GUJ-BHA-002	29.30 MLD STP at Bharuch	39.67	10-12-2015	35.94	21-08-2017	35.94	17.97
7	Bhuj	GUJ-BHU-002	31.10 MLD STP t Bhuj	24.97	10-12-2015	35.87	19-04-2017	24.97	12.49
8	Bhuj	GUJ-BHU-003	Retaining Wall and 3 Recharge Pitt at Umednagar and 1 at Sanskarnagar	0.66	17-05-2016	0.66	01-08-2016	0.66	0.33
9	Botad	GUJ-BOT-003	49.69 MLD STP at Botad	47.47	10-12-2015	47.47	29-08-2016	47.47	23.74
10	Deesa	GUJ-DEE-003	27.10 MLD STP at Deesa	28.40	10-12-2015	25.94	21-08-2017	25.94	12.97
11	Dwarka	GUJ-DWA-002	9 MLD STP at Dwarka	11.02	10-12-2015	10.81	19-04-2017	10.81	5.41
12	Gandhidham	GUJ-GAN-001	Sewer Network in 2 Zones at Gandhidham	35.00	21-08-2017	30.53	16-10-2018	30.53	15.27
13	Godhra	GUJ-GOD-002	42 MLD STP at Godhra	22.63	10-12-2015	37.78	13-04-2017	22.63	11.32
14	Gondal	GUJ-GON-002	21.2 MLD STP	18.31	10-12-2015	23.08	23-03-2017	18.31	9.16
15	Jamnagar	GUJ-JAM-001	Providing & construction sewer collection pipeline network in Nagarsim & newly merged area.	20.00	07-09-2016	15.04	28-03-2017	15.04	7.52
16	Jetpur Navagadh	GUJ-JET-001	Sewerage Treatment Plant (23.50 MLD Capacity)	23.18	04-10-2015	21.50	19-04-2017	21.50	10.75
17	Junagadh	GUJ-JUN-001	Junagadh STP (8.2 MLD)	20.00	10-12-2015	21.62	27-06-2018	20.00	10.00
18	Kalol	GUJ-KAL-002	46 MLD STP	18.58	04-09-2015	30.16	13-04-2017	18.58	9.29
19	Morvi	GUJ-MOR-006	Morbi STP-1 (28.80 MLD)	31.12	10-12-2015	33.64	19-04-2017	31.12	15.56
20	Morvi	GUJ-MOR-007	Morbi STP-2 (9.3 MLD)	10.05	10-12-2015	14.56	19-04-2017	10.05	5.03
21	Nadiad	GUJ-NAD-005	Sewer Network for TP scheme	5.49	24-04-2017	5.19	20-02-2018	5.19	2.60
22	Navsari	GUJ-NAV-002	59.63 MLD STP	36.01	28-09-2015	52.32	13-04-2017	36.01	18.01
23	Palanpur	GUJ-PAL-005	28.67 MLD STP, Palanpur	18.11	10-12-2015	28.68	13-04-2017	18.11	9.06
24	Rajkot	GUJ-RAJ-002	Rejuvenation of STP at Madhapar	60.85	28-06-2016	45.75	31-12-2016	45.75	15.25
25	Surat	GUJ-SUR-003	Up Gradation of 100 MLD STP at Bamroli, Surat	45.00	10-12-2015	73.15	03-01-2017	45.00	15.00
26	Surendranagar Dudhrej	GUJ-SUR-002	46 MLD STP	34.96	10-12-2015	38.18	13-04-2017	34.96	17.48
27	Valsad	GUJ-VAL-002	STP at Valsad	17.16	10-12-2015	27.30	13-04-2017	17.16	8.58
28	Vapi	GUJ-VAP-002	14 MLD (Vapi First STP)	10.64	10-12-2015	20.30	13-04-2017	10.64	5.32

SAAP-I (Sewerage & Septage Management)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
29	Veraval	GUJ-VER-002	42 MLD STP at Veraval	33.74	10-12-2016	33.74	16-05-2017	33.74	16.87
Total				756.04		857.51		711.76	328.94

SAAP I (Storm Water Drainage)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Bhuj	GUJ-BHU-009	Storm water drainage	4.98	17-05-2016	2.46	21-08-2017	2.46	1.23
2	Vadodara	GUJ-VAD-002	construction of R.C.C. Storm water drain to divert storm water entering into Vadodara city from National High Way (from Darjipura culvert to Vishwamitri River)	41.86	10-12-2015	27.99	16-04-2016	27.99	9.33
Total				46.84		30.45		30.45	10.56

SAAP-I (Urban Transport non-motorized)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Gandhinagar	GUJ-GAN-001	Cycle track at Sec 22 in Gandhinagar	1.70	17-05-2016	1.23	01-02-2017	1.23	0.62

SAAP-I (Green Spaces / Parks)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Ahmadabad	GUJ-AHM-002	Development of Garden in T P 33, Plot No.142 at Chandlodia Ward, New West Zone	0.89	28-06-2016	0.89	19-10-2016	0.89	0.45
2	Amreli	GUJ-AMR-001	Green space and park	0.30	28-06-2016	0.17	06-06-2017	0.17	0.09
3	Anand	GUJ-ANA-005	Garden at Sardar Baug, Anand	0.30	07-09-2016	0.22	05-12-2016	0.22	0.11
4	Bharuch	GUJ-BHA-001	Green space and park	0.13	28-06-2016	0.06	18-02-2017	0.06	0.03
5	Bhavnagar	GUJ-BHA-003	Development of Garden at Dipak Chowk	0.60	10-12-2015	0.44	09-06-2017	0.44	0.22
6	Bhuj	GUJ-BHU-001	Green space and park	0.30	28-06-2016	0.30	12-02-2017	0.30	0.15
7	Botad	GUJ-BOT-001	Green space and park at Botad	0.30	17-05-2016	0.30	05-01-2017	0.30	0.15
8	Deesa	GUJ-DEE-001	Green space and park at Deesa	0.30	17-05-2016	0.30	01-02-2017	0.30	0.15
9	Gandhidham	GUJ-GAN-002	Green space and park	0.30	28-06-2016	0.26	23-01-2017	0.26	0.13
10	Gandhinagar	GUJ-GAN-002	Parks in sector 28,9 & Sarita Udhyan only E&M Works	4.00	17-05-2016	8.48	19-07-2016	4.00	2.00
11	Godhra	GUJ-GOD-001	Green space and park	0.30	09-02-2016	0.30	06-09-2016	0.30	0.15
12	Gondal	GUJ-GON-001	const work of Garden near Khodiyar nagar	0.24	28-06-2016	0.25	23-01-2017	0.24	0.12
13	Jamnagar	GUJ-JAM-014	Garden at Umiya Nagar, Shantivan - FP No. 77, Survey No. 36 : Phase ii	0.09	28-06-2016	0.10	10-01-2017	0.09	0.05
14	Jamnagar	GUJ-JAM-002	Garden at Umiya Nagar, Shantivan - FP No. 77, Survey No. 36	0.24	10-12-2015	0.36	18-09-2016	0.24	0.12
15	Jetpur Navagadh	GUJ-JET-002	GARDEN	0.30	04-11-2015	0.19	22-12-2016	0.19	0.10
16	Junagadh	GUJ-JUN-003	Green space and park	0.44	28-06-2016	0.26	09-03-2017	0.26	0.13
17	Kalol	GUJ-KAL-001	Garden at Jyoteshwar Talav	0.70	10-12-2015	0.70	16-12-2016	0.70	0.35
18	Mahesana	GUJ-MAH-002	Design and Development of landscape gardening consisting of	0.27	28-06-2016	0.24	14-02-2017	0.24	0.12

SAAP-I (Green Spaces / Parks)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
			Softscaping works and miscellaneous civil works along with maintenance of tendered works for period of one year (Amrut 2015-16 Grant)						
19	Morvi	GUJ-MOR-003	Garden	0.30	10-12-2015	0.21	29-06-2017	0.21	0.11
20	Nadiad	GUJ-NAD-001	Garden in Nadiad	0.28	28-06-2016	0.16	21-10-2016	0.16	0.08
21	Navsari	GUJ-NAV-001	Garden	0.30	28-06-2015	0.30	06-09-2016	0.30	0.15
22	Palanpur	GUJ-PAL-004	Garden	0.30	14-12-2016	0.30	11-07-2017	0.30	0.15
23	Patan	GUJ-PAT-001	Garden at Patan	0.30	28-06-2016	0.30	24-11-2016	0.30	0.15
24	Porbandar	GUJ-POR-002	Green space and park	0.16	28-06-2016	0.16	02-08-2018	0.16	0.08
25	Rajkot	GUJ-RAJ-001	Garden Development at Nyari Dam Site (Kalawad Road)	0.42	28-06-2016	0.47	19-10-2016	0.42	0.21
26	Surat	GUJ-SUR-001	Construction of Various Types of civil work of Garden at T.P.S. No. 61 (Parvat-Godadara) F.P. No. R-34, South-East Zone (Limbatat)	0.45	10-12-2015	0.45	21-03-2016	0.45	0.23
27	Surendranagar Dudhrej	GUJ-SUR-001	Garden	0.30	28-06-2016	0.25	16-11-2016	0.25	0.13
28	Vadodara	GUJ-VAD-001	Development and land scaping of garden at Sayajipura TP 2,F.P.49	0.37	17-05-2016	0.37	21-11-2016	0.37	0.19
29	Vapi	GUJ-VAP-001	Garden	0.30	17-05-2016	0.82	05-07-2016	0.30	0.15
30	Veraval	GUJ-VER-001	Garden	0.30	28-06-2016	0.30	20-10-2016	0.30	0.15
Total				13.78		17.91		12.72	6.36

SAAP II (Water Supply)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Ahmadabad	GUJ-AHM-003	Providing and laying of MS/DI pipeline from Vaishnodevi ESR to Bhadaj, Shilaj, Oganaj (approx 30 KM)	133.16	21-08-2017	86.91	17-10-2017	86.91	28.97
2	Amreli	GUJ-AMR-004	Laying of DI/HDPE distribution network (About 30 KM); source augmentation, pumping station and pumphouse upgradation	4.57	03-10-2017	4.26	21-05-2018	4.26	2.13
3	Bharuch	GUJ-BHA-013	Instrumentation and SCADA Project for Water Works Pumping Station	6.87	03-10-2017	5.90	18-05-2018	5.90	2.95
4	Bharuch	GUJ-BHA-006	WATER SUPPLY NETWORK AND PUMPING STATION IMPROVEMNET	6.87	03-10-2017	6.03	20-05-2018	6.03	3.02
5	Bhavnagar	GUJ-BHA-004	5 MLD water treatment plant at Nari village including Pumping House, Storage Sump interconnecting network.	6.80	24-04-2017	5.87	30-12-2017	5.87	2.94
6	Deesa	GUJ-DEE-005	Deesa watersupply augumentation scheme	3.38	23-03-2017	3.14	21-08-2017	3.14	1.57
7	Dwarka	GUJ-DWA-003	Water supply scheme at Dwarka	2.12	21-08-2017	2.58	09-01-2018	2.12	1.06
8	Godhra	GUJ-GOD-005	Raw water sump, ESR and distribution network	15.00	05-11-2016	16.00	04-10-2017	15.00	7.50
9	Jamnagar	GUJ-JAM-005	Water Network from Aji-3 dam to Jamnagar City and Water Supply Network in	73.80	07-09-2016	63.31	24-04-2017	63.31	31.66

SAAP II (Water Supply)									
Sr. No	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
			Woolen mill and Dhinchada area - Part I Khijadiya						
10	Mahesana	GUJ-MAH-006	Design and laying of rising main and ESR works	12.83	07-02-2017	11.69	06-09-2017	11.69	5.85
11	Rajkot	GUJ-RAJ-045	Strengthening of existing and laying new Distribution Network Part 01 Jilla garden Distribution Network.	26.42	12-08-2017	26.42	29-05-2018	26.42	8.81
12	Rajkot	GUJ-RAJ-057	Strengthening of existing and laying new Distribution Network Part 02 - Chandresh nagar Water Metering Project	6.84	14-12-2016	5.94	13-04-2018	5.94	1.98
13	Rajkot	GUJ-RAJ-059	Expansion of Distribution network for newly merged area Part 01 Vavdi Distribution Network	29.58	23-05-2017	29.58	01-07-2018	29.58	9.86
14	Rajkot	GUJ-RAJ-004	Strengthening of existing and laying new Distribution Network Part 01- Chandresh nagar Water Metering Project-Laying of DI Pipe at Chandresh Nagar.	6.88	14-12-2016	6.68	17-01-2017	6.68	2.23
15	Surat	GUJ-SUR-012	Aquifer Mapping for River Tapi	3.23	05-11-2016	3.23	08-03-2017		
16	Surat	GUJ-SUR-013	Construction of 21 Lacs liter capacity ESR-1 At Block no.248 in Rander Water Works, West Zone.	2.44	05-05-2016	2.44	13-05-2016		
17	Surat	GUJ-SUR-014	Construction of 24 Lacs Liter capacity ESR-2 at F.P.164, T.P. 42 (jahangirabad) in West Zone Area.	2.87	07-09-2016	2.87	08-12-2016		
18	Surat	GUJ-SUR-015	Construction Of 24 Lacs Liter capacity ESR-3 F.P.64/R-15 paikie , T.P.44 (jahangirabad) in West Zone Area.	2.82	07-09-2016	2.82	18-10-2016		
19	Surat	GUJ-SUR-016	Construction of 15 Lacs Liter capacity ESR-4 at F.P.120, T.P. 44 (jahangirapura) in West Zone Area, Rander	2.02	07-09-2016	2.02	18-10-2016		
20	Surat	GUJ-SUR-017	Construction of 24 lacs liter capacity ESR- 5 At F.P.100, T.P. 46 (Jahangirabad) in WEST Zone Area.	3.80	10-05-2016	3.80	13-05-2016		
21	Surat	GUJ-SUR-018	Construction of 21 Lacs Liter capacity ESR-6 at F.P.20, T.P.44 (Jahangirabad) in west zone area.	2.82	07-09-2016	2.82	09-12-2016	75.00	25.00
22	Surat	GUJ-SUR-019	Procurement of different sizes of D.I.C.L pipes for 24x7 water supply scheme of Jahangirapura-Jahangirabad under Rander water works, Surat.	10.05	07-09-2016	10.05	10-02-2017		
23	Surat	GUJ-SUR-020	Procurement of Different sizes of M.S.Pipes for Transmission main for 24x7 water supply scheme of Jahangirapura-Jahangirabad under Rander water works, Surat.	2.21	07-09-2016	2.21	18-04-2017		
24	Surat	GUJ-SUR-021	SETC of Electrical Equipments with accessories at Rander water works for Jahangirapura-Jahangirabad water scheme	1.11	07-09-2016	1.11	13-12-2016		
25	Surat	GUJ-SUR-033	24 x 7 water supply scheme for jahangirapura-	0.34	07-09-2016	0.34	20-09-2017		

SAAP II (Water Supply)									
Sr. No	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
			jahangirabad Network Part-1 (Labourwork for network of TPS no 43 to 46)						
26	Surat	GUJ-SUR-034	24 x 7 water supply scheme for jahangirpurajahangirabad Network Part-2 (Labourwork for network of ESR-1)	0.83	07-09-2016	0.83	26-09-2017		
27	Surat	GUJ-SUR-035	24 x 7 water supply scheme for jahangirpurajahangirabad Network Part-3 (Labourwork for network of ESR-2)	0.56	07-09-2016	0.56	20-09-2017		
28	Surat	GUJ-SUR-036	24 x 7 water supply scheme for jahangirpurajahangirabad Network Part-4 (Labourwork for network of ESR-3)	0.85	07-09-2016	0.85	20-09-2017		
29	Surat	GUJ-SUR-037	24x7 water supply scheme for Jahangirpurajahangirabad Network Part-5 (Labor work for network of ESR 4)	0.39	07-09-2016	0.39	20-09-2017		
30	Surat	GUJ-SUR-038	24x7 water supply scheme for Jahangirpurajahangirabad Network Part-6 (Labor work for network of ESR 5)	0.44	07-09-2016	0.44	20-09-2017		
31	Surat	GUJ-SUR-039	24x7 water supply scheme for Jahangirpurajahangirabad Network Part-7 (Labor work for network of ESR 6)	0.64	07-09-2016	0.64	20-09-2017		
32	Surat	GUJ-SUR-040	24x7 water supply scheme for Jahangirpurajahangirabad Network Part-8 (Labor work for rising main pipe line for ESR-1 to 6)	0.86	07-09-2016	0.86	20-09-2017		
33	Surat	GUJ-SUR-041	24 x 7 water supply scheme for jahangirpurajahangirabad Network Part-9 (canal pushing)	0.58	07-09-2016	0.58	20-09-2017		
34	Surat	GUJ-SUR-042	24 x 7 water supply scheme for jahangirpurajahangirabad Network Part-11 (Fittings for pipes)	0.21	07-09-2016	0.21	20-09-2017		
35	Surat	GUJ-SUR-043	24 x 7 water supply scheme for jahangirpurajahangirabad Network Part-14 (SETC of HT,LT panel, X'mer and related ele. accessories @ Rander Water Works)	0.71	07-09-2016	0.71	20-09-2017		
36	Surat	GUJ-SUR-011	Design, Construction, Testing and Commissioning of 120 MLD water treatment plant at Sarthana water works, surat.	50.08	07-09-2016	50.08	20-09-2017		
37	Surendranagar Dudhrej	GUJ-SUR-004	Water supply work	10.00	24-04-2017	10.66	18-01-2018	10.00	5.00
38	Vadodara	GUJ-VAD-006	Networking and Metering at GIDC and Vasna	42.87	14-12-2016	39.56	30-05-2017	39.56	13.19
39	Vapi	GUJ-VAP-004	Remotely operated automatic distribution valves and smart water meters	5.00	05-11-2016	5.25	25-12-2016	5.00	2.50
Total				482.85		419.64		402.41	156.19

SAAP-II (Sewerage & Septage Management)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Ahmadabad	GUJ-AHM-014	25 MLD STP at Shankar Bhuvan	42.50	05-11-2016	27.58	12-10-2017	27.58	9.19
2	Amreli	GUJ-AMR-007	UG sewerage system for newly merged area	11.12	05-11-2016	12.33	22-06-2018	11.12	5.56
3	Bharuch	GUJ-BHA-005	Sewer network at Bharuch	12.17	03-10-2017	7.29	22-06-2018	7.29	3.65
4	Bhavnagar	GUJ-BHA-029	Under ground drainage network for newly merged village Nari area of Bhavnagar city. Phase I	11.63	24-04-2017	8.68	24-07-2018	8.68	4.34
5	Deesa	GUJ-DEE-009	Under Ground Drainage Network within Deesa Municipality Area	14.95	24-04-2017	11.52	18-01-2018	11.52	5.76
6	Jamnagar	GUJ-JAM-006	Providing & Construction Underground Drainage Pipeline Network for Sewer Collection in old fort city area & congested area.	30.00	23-05-2017	24.58	04-10-2017	24.58	12.29
7	Junagadh	GUJ-JUN-004	Under Ground Sewerage Project of Junagadh City	34.00	03-07-2017	28.29	06-10-2018	28.29	14.15
8	Porbandar	GUJ-POR-009	Porbandar STP (12.80 MLD) Bokhira Project	20.00	23-03-2017	29.40	16-05-2018	20.00	10.00
9	Rajkot	GUJ-RAJ-003	Expansion of Drainage Coverage Part 01 - Providing, Lowering, Laying, Jointing, Testing and Commissioning of 150mm, 200mm, 250 mm stonew are pipe collection Network at Aum Tirupati Balaji and surrounding areas of Kotharia, Rajkot along with all allied works complete (Ward no. 18 & 4).	5.66	14-12-2016	5.66	15-07-2017	5.66	1.89
10	Surat	GUJ-SUR-002	Up Gradation in existing 82.5 MLD STP and Augmentation up to 122 MLD (82.5 Existing+39.50 Augment) STP At Anjana	75.00	05-11-2016	102.90	15-11-2016	75.00	25.00
11	Vadodara	GUJ-VAD-005	Rajivnagar 78 MLD STP	118.49	24-05-2016	88.50	16-04-2016	88.50	29.50
12	Valsad	GUJ-VAL-006	Sewer network and pumping at Valsad	19.92	24-04-2017	17.61	16-10-2018	17.61	8.81
13	Veraval	GUJ-VER-003	Drainage Pumping Station - 12 Nos	23.69	21-08-2017	25.59	22-06-2018	23.69	11.85
Total				419.13		389.93		349.52	141.97

SAAP II (Storm Water Drainage)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Amreli	GUJ-AMR-003	Storm water drainage	5.00	18-05-2018	3.40	20-08-2018	3.40	1.70
2	Anand	GUJ-ANA-007	Storm drain from goya talav to kanod talav via panchal hall 1.8km box drain and pumping station	15.00	24-04-2017	13.54	18-05-2018	13.54	6.77
3	Nadiad	GUJ-NAD-007	Storm water drainage	24.96	26-04-2018	15.62	19-09-2018	15.62	7.81
4	Navsari	GUJ-NAV-005	Storm water drainage, Navsari	10.00	12-08-2017	9.68	21-03-2018	9.68	4.84
Total				54.96		42.24		42.24	21.12

SAAP II (Urban Transport Non-Motorized)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Ahmadabad	GUJ-AHM-006	Cycle track and Safe Route for School – 49 KM	7.00	23-03-2017	6.76	18-05-2018	6.76	2.25
2	Amreli	GUJ-AMR-005	Cycle track, footpath, parking, traffic signal, pick up stand, main bus stand and pipe and box culverts	4.00	08-02-2017	3.58	15-05-2017	3.58	1.79
3	Bhuj	GUJ-BHU-008	Cycling track at Bhuj	4.00	05-07-2018	4.00	25-09-2018	4.00	2.00
4	Botad	GUJ-BOT-005	City bus, bus stand, foot path and bus depot at Botad	3.42	14-12-2016	0.99	24-04-2017	0.99	0.50
5	Deesa	GUJ-DEE-006	Parking- Scrap) Foot path and cycle track new scope	3.00	24-04-2017	2.61	14-09-2017	2.61	1.31
6	Gandhidham	GUJ-GAN-006	Footpath in Gandhidham	4.14	19-07-2017	3.78	28-03-2018	3.78	1.89
7	Gandhinagar	GUJ-GAN-005	Cycle track (NMT) in 21 & 23 sectors	3.00	07-09-2016	3.00	09-01-2017	3.00	1.50
8	Godhra	GUJ-GOD-004	Old highway pedestrianisation / Mainroad and footpath	4.00	02-12-2016	3.69	17-04-2018	3.69	1.85
9	Jamnagar	GUJ-JAM-004	Transport terminal at Navnalla Bridge	4.00	20-09-2017	3.83	24-10-2017	3.83	1.92
10	Kalol	GUJ-KAL-006	Footpath and cycle track	4.00	14-12-2016	3.50	13-03-2018	3.50	1.75
11	Mahesana	GUJ-MAH-005	Construction work of Footpath, Parking Area At different locations	3.26	08-01-2018	1.94	25-09-2018	1.94	0.97
12	Nadiad	GUJ-NAD-006	Footpath	3.49	07-02-2017	3.20	16-08-2017	3.20	1.60
13	Navsari	GUJ-NAV-003	Pedestrian Path	4.92	19-07-2017	4.66	16-10-2017	4.66	2.33
14	Rajkot	GUJ-RAJ-026	4 Design and Development of Footpath, Service Duct and Storm water drain from Hospital Chowk to Bajragwadi Road in Central Zone	1.78	05-11-2016	2.71	15-07-2017	1.78	0.59
15	Surat	GUJ-SUR-007	CONSTRUCTION OF BUS TERMINAL AND DEPOT FOR SURAT CITY BUS IN SOUTH WEST ZONE OF SURAT CITY.	9.00	05-11-2016	9.00	09-03-2017	9.00	3.00
16	Surendranagar Dudhrej	GUJ-SUR-005	Footpath and roads and bus pick up/ new scope is cycle track	6.00	05-11-2016	4.23	09-06-2017	4.23	2.12
17	Vadodara	GUJ-VAD-015	O.P road Havmor circle (Nisarg) to Ward-11 office service track & footpath work	1.99	23-09-2016	1.99	28-03-2016	1.99	0.66
18	Vadodara	GUJ-VAD-016	Keya motors to Zamku duplex footpath work	0.43	01-09-2017	0.40	07-10-2017	0.40	0.13
19	Vadodara	GUJ-VAD-017	Manglesh zapa to Sangam to Manek park circle road wall to wall	1.95	01-09-2017	2.04	11-10-2017	1.95	0.65
Total				73.38		65.91		64.89	28.80

SAAP II (Green Spaces / Parks)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Ahmadabad	GUJ-AHM-004	Development of Garden at Odhav Lake and Lambha Lake	4.24	05-11-2016	3.00	10-02-2017	3.00	1.50
2	Amreli	GUJ-AMR-006	Garden at amreli	0.50	01-08-2017	0.50	26-10-2017	0.50	0.25

SAAP II (Green Spaces / Parks)									
Sr. No	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
3	Anand	GUJ-ANA-008	Lotiya Bhagol Garden	0.34	05-11-2016	0.52	12-10-2017	0.34	0.17
4	Bharuch	GUJ-BHA-003	Green space and park - Kanbiwaga common plot (new garden)	0.34	05-11-2016	0.34	18-02-2017	0.34	0.17
5	Bhavnagar	GUJ-BHA-013	Park and green space development at dairy road, opp. Vijarajagar	0.86	12-01-2017	0.76	23-06-2017	0.76	0.38
6	Bhuj	GUJ-BHU-005	Green space and park in Bhuj	1.80	05-11-2016	1.80	25-09-2018	1.80	0.90
7	Botad	GUJ-BOT-006	Green space and park	0.50	05-11-2016	0.52	24-04-2017	0.50	0.25
8	Deesa	GUJ-DEE-004	Green space and park	0.50	14-12-2016	0.51	13-02-2017	0.50	0.25
9	Gandhidham	GUJ-GAN-003	Garden at Gandhidham	0.50	05-11-2016	0.47	23-01-2017	0.47	0.24
10	Gandhinagar	GUJ-GAN-004	Green space and park	0.80	01-09-2017	0.80	01-10-2017	0.80	0.40
11	Godhra	GUJ-GOD-003	Green space and park-Garden renovation	0.50	14-12-2016	0.50	25-09-2017	0.50	0.25
12	Gondal	GUJ-GON-005	Green space and park	0.59	14-12-2016	0.58	12-07-2018	0.58	0.29
13	Jamnagar	GUJ-JAM-015	Green Space and Park : 3B - FP 81 & 3B -FP 47	0.55	23-03-2017	0.40	27-10-2017	0.40	0.20
14	Jamnagar	GUJ-JAM-003	Green Space and Park : 3A - FP 81 & 3B -FP 47	0.40	23-03-2017	0.43	03-05-2017	0.40	0.20
15	Jetpur Navagadh	GUJ-JET-005	Green space and park	0.50	14-12-2016	0.50	10-07-2017	0.50	0.25
16	Junagadh	GUJ-JUN-002	Indiragandhi children park, Timbavadi garden, Rajkot road greenspace	0.87	05-11-2016	0.42	13-10-2017	0.42	0.21
17	Kalol	GUJ-KAL-003	Garden at educational and medical health center-Railway east opposite Kalyan bank	0.50	14-12-2016	0.40	21-03-2018	0.40	0.20
18	Mahesana	GUJ-MAH-003	Upgradation of old 3-parks 1) Biladi Bagh 2) Arvind Udyan 3) TP scheme no 2 near Chakeshwari flatUpgradation of old parks 1) Biladi Bagh 2) Arvind Udyan	0.43	24-04-2017	0.43	08-01-2018	0.43	0.22
19	Morvi	GUJ-MOR-005	Green space and park	0.30	23-03-2017	0.37	29-06-2017	0.30	0.15
20	Nadiad	GUJ-NAD-003	Green space and park	0.42	07-02-2017	0.42	03-08-2017	0.42	0.21
21	Navsari	GUJ-NAV-004	Green space and park	0.50	19-04-2017	0.48	20-07-2017	0.48	0.24
22	Palanpur	GUJ-PAL-001	Green space and park	0.50	14-12-2016	0.50	11-07-2017	0.50	0.25
23	Patan	GUJ-PAT-002	Green space and park	0.27	24-04-2017	0.25	05-01-2018	0.25	0.13
24	Patan	GUJ-PAT-007	Garden Development Work at F.P. No-168 , TP Scheme No-1, Patan - Part II	0.20	24-04-2017	0.19	23-06-2018	0.19	0.10
25	Porbandar	GUJ-POR-004	Garden	0.50	23-03-2017	0.70	22-06-2018	0.50	0.25
26	Rajkot	GUJ-RAJ-040	Garden Development Part 03- Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three years at Ward-9, TP-6, Plot-178	0.14	23-03-2017	0.12	25-10-2017	0.12	0.06
27	Rajkot	GUJ-RAJ-041	Garden Development Part 04 -Development of landscape gardening consisting of Hardscaping	0.26	23-03-2017	0.23	25-09-2017	0.23	0.12

SAAP II (Green Spaces / Parks)									
Sr. No	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
			work and Softscaping works along with maintenance of tendered works for period of three years at FP 96, TP-12						
28	Rajkot	GUJ-RAJ-038	Garden Development Part 01- Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three year at Ward - 3, TP - 23, 24 Plot.No 5D & 39A	0.56	23-03-2017	0.56	04-01-2018	0.56	0.28
29	Rajkot	GUJ-RAJ-039	Garden Development Part 02- Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three years at Ward-3, TP-24, Plot-3C	0.60	23-03-2017	0.60	04-01-2018	0.60	0.30
30	Surat	GUJ-SUR-004	Construction Of Various Type Of Civil Work Of Garden @ T.P.S No.-02(Vesu-Bharthana), F.P. No-03, Surat	0.79	05-11-2016	0.79	05-10-2017	0.79	0.40
31	Surat	GUJ-SUR-005	Various Type Of Civil Work @ C.O.P. No.-17 Of Pandesara Housing Bourd ,Udhana Zone ,Surat	0.31	05-11-2016	0.31	05-10-2017	0.31	0.16
32	Surat	GUJ-SUR-006	Construction Of Various Type Of Civil Work Of Garden @ T.P.Scheme No-13(Vesu-Bharthana),180/181[Garden], F.P.35[Pond] In South-West Zone (Athawa),Surat	0.83	05-11-2016	0.83	27-11-2017	0.83	0.42
33	Surendranagar Dudhrej	GUJ-SUR-003	Green space and park	0.57	14-12-2016	0.50	24-10-2017	0.50	0.25
34	Vadodara	GUJ-VAD-003	Development of the T.P. 13 green belt (Nagar Nandanvan)along the Narmada Canal with jogging track and picnic center	2.37	08-09-2016	1.76	16-03-2017	1.76	0.88
35	Valsad	GUJ-VAL-004	Green space and park	0.47	23-03-2017	0.47	23-10-2017	0.47	0.24
36	Vapi	GUJ-VAP-005	Green space and park-AMRUT/GJ/VAPI/PG/1 - 4 parks chala zone	0.50	07-09-2016	0.50	19-01-2017	0.50	0.25
37	Vapi	GUJ-VAP-015	GUJ-VAP-005-Part-2 Garden Development at Ward no.3 Jalaram Society, Chharwada Road Vapi.	0.25	07-09-2016	0.20	09-01-2018	0.13	0.07
38	Veraval	GUJ-VER-004	Green space and park	0.67	24-04-2017	0.65	21-03-2018	0.65	0.33
Total				25.73		23.31		22.73	11.37

SAAP III (Water Supply)									
Sr. No	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Ahmadabad	GUJ-AHM-033	Electrical and Mechanical work for WDS @ Road store, Odhav	3.63	26-10-2016	2.91	02-11-2017	2.91	0.97
2	Ahmadabad	GUJ-AHM-008	Const. of 300 MLD WTP @ Kotarpur Water Works and Providing supply lowering laying and joining MS pipeline for water supply of eastern urban area.& 43.16 Cr. is transferred to SAAP 2016-17.	63.46	26-04-2018	61.50	20-09-2018	61.50	20.50
3	Ahmadabad	GUJ-AHM-009	Civil work for Water Distribution system @ Odhav	7.02	14-12-2016	7.02	06-04-2017	7.02	2.34
4	Ahmadabad	GUJ-AHM-016	Civil work for Water Distribution system @ Sarkhej	4.83	14-12-2016	4.83	25-04-2017	4.83	1.61
5	Ahmadabad	GUJ-AHM-017	Civil work for Water Distribution system @ Sardar Nagar	5.50	14-12-2016	5.50	26-04-2017	5.50	1.83
6	Ahmadabad	GUJ-AHM-018	Civil work for Water Distribution system @ Tragad	6.33	14-12-2016	6.33	27-04-2017	6.33	2.11
7	Ahmadabad	GUJ-AHM-019	Civil work for Water Distribution system @ Nikol	7.53	14-12-2016	7.53	11-05-2017	7.53	2.51
8	Botad	GUJ-BOT-008	Water Distribution network and ESR at different OG areas	6.40	26-04-2018	6.20	16-10-2018	6.20	3.10
9	Jamnagar	GUJ-JAM-010	Water Network from Aji-3 dam to Jamnagar City and Water Supply Network in Woolen mill and Dhinchada area - Part II Gokul Nagar	6.13	23-05-2017	4.40	07-09-2017	4.40	2.20
10	Mahesana	GUJ-MAH-007	Watersupply project manav asharm OG Area(Laying Rising main, Pumping machinery for city and highway feeder and tube wells	24.12	14-06-2018	21.55	16-10-2018	21.55	10.78
11	Nadiad	GUJ-NAD-009	ESR,house connection ,metering tube wells, pipeline	27.70	07-02-2017	28.32	19-08-2017	27.70	13.85
12	Palanpur	GUJ-PAL-010	Palanpur Water Supply Project	12.53	14-06-2018	11.24	16-10-2018	11.24	5.62
13	Rajkot	GUJ-RAJ-046	Expansion of Distribution network for newly merged area -Kothariya Network Part 01 providing, supplying, Lowering, laying, Joining, Testing and Commissioning Of D.I. pipe for Distribution Network for water supply system for Tirupati Nagar Head -Works Command area Of kothariya.(Ward No-18)	10.40	12-08-2017	10.40	12-03-2018	10.40	3.47
14	Rajkot	GUJ-RAJ-047	Expansion of Distribution network for newly merged area -Kothariya Network Part 02 providing, supplying, Lowering, laying, Joining, Testing and Commissioning Of D.I. pipe for Distribution Network for water supply system for Swati Park Head -Works Command area Of kothariya.(Ward No-18)	10.88	12-08-2017	10.88	12-03-2018	10.88	3.63
15	Rajkot	GUJ-RAJ-048	Expansion of Distribution network for newly merged area -Kothariya Network Part 03 providing, supplying, Lowering, laying, Joining, Testing and Commissioning Of D.I. pipe for Distribution Network for water supply system for Narayan Nagar Head -Works Command area & Ribada Direct Taping Area betweenN	7.76	12-08-2017	7.76	12-03-2018	7.76	2.59
16	Rajkot	GUJ-RAJ-061	Expansion of Distribution network for newly merged area Part 04 Kothariya Head Work (A) - Tirupati Nagar	4.71	12-08-2017	4.71	12-07-2018	4.71	1.57
17	Rajkot	GUJ-RAJ-062	Expansion of Distribution network for newly merged area Part 05 Kothariya Network (B) - Swati Park	5.10	12-08-2017	5.10	12-07-2018	5.10	1.70
18	Rajkot	GUJ-RAJ-063	Expansion of Distribution network for newly merged area Part 06 Kothariya Network (C) - Narayan Nagar	2.37	12-08-2017	2.37	12-07-2018	2.37	0.79
19	Surat	GUJ-SUR-046	24X7 water supply system in central zone, Surat Municipal Corporation	24.13	26-04-2018	22.00	29-05-2018	22.00	7.33
20	Vadodara	GUJ-VAD-007	Water supply source augmentation for sindhrot weir including intake structure, WTP and Transmission main	146.86	17-03-2017	165.76	13-10-2017	100.00	33.33
Total				387.39		396.31		329.93	121.83

SAAP III (Sewerage & Septage Management)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Ahmadabad	GUJ-AHM-010	Expansion of existing sewerage treatment plant at Vinzol @ 100 mld capacity to cater sewage of new eastern area & southern area of AMC	192.00	05-11-2016	103.49	16-10-2017	103.49	34.50
2	Ahmadabad	GUJ-AHM-011	New sewerage trunk line from odhav to vinzol STP parallel to SP Ring road for diverting sewage flow from existing trunk main from naroda to vinzol STP as well as for accomodating extra sewage flow of d	44.30	23-03-2017	35.00	18-10-2017	35.00	11.67
3	Ahmadabad	GUJ-AHM-020	Sewerage Pumping Station @ Odhav-310	30.51	02-11-2017	30.17	23-04-2018	30.17	10.06
4	Porbandar	GUJ-POR-008	Porbandar STP (19.10 MLD) Ratanpar Project	25.00	23-03-2017	30.24	04-10-2017	25.00	12.50
5	Surat	GUJ-SUR-025	Up gradation & Augmentation of Bhesan STP	95.00	03-10-2017	189.35	09-05-2018	95.00	31.67
6	Vadodara	GUJ-VAD-008	Construction of New STP (60 MLD capacity) at Kapurai with MPS, APS near Highway with pressure & gravity line network.	104.32	23-05-2017	73.12	23-10-2017	73.12	24.37
7	Veraval	GUJ-VER-008	Manhole Chamber, drainage connection, pipeline network, machinery for drainage cleaning sewer line	19.73	18-01-2018	12.77	20-08-2018	12.77	6.39
Total				510.86		474.14		374.55	131.15

SAAP III (Storm Water Drainage)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Amreli	GUJ-AMR-011	Amreli City area and OG area box type and pipe SWD	5.69	18-05-2018	3.86	20-08-2018	3.86	1.93
2	Gandhidham	GUJ-GAN-008	Storm water drainage network	14.55	03-10-2017	12.43	16-10-2018	12.43	6.22
3	Gondal	GUJ-GON-009	Storm Water drainage network in Gondal Municipality	1.99	18-05-2018	1.78	20-07-2018	1.78	0.89
4	Surendranagar Dudhrej	GUJ-SUR-011	Storm Water Drainage Network in Surendrnagar City	4.77	26-04-2018	3.67	20-08-2018	3.67	1.84
5	Vapi	GUJ-VAP-012	Storm Water Drainage	6.12	18-05-2018	6.48	16-10-2018	5.00	2.50
Total				33.12		28.22		26.74	13.37

SAAP III (Urban Transport Non-Motorized)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Deesa	GUJ-DEE-013	Foot path & Parking Spaces	2.00	10-01-2018	1.88	14-03-2018	1.88	0.94
2	Gandhidham	GUJ-GAN-009	Footpath, Bus Stand, Sinages	2.04	19-07-2017	1.77	28-03-2018	1.77	0.89
3	Godhra	GUJ-GOD-009	Urban Transportation	2.00	02-12-2016	1.80	17-04-2018	1.80	0.90
4	Kalol	GUJ-KAL-010	MNT allied works	2.00	12-09-2017	1.85	30-03-2018	1.85	0.93
5	Nadiad	GUJ-NAD-12	Footpath	2.10	14-06-2018	1.79	19-08-2018	1.79	0.90
6	Rajkot	GUJ-RAJ-024	2. Design and Development of Footpath, Service Duct and Strom water drain on Off Pedak Road in East Zone	0.83	05-11-2016	1.05	25-09-2017	0.83	0.28

SAAP III (Urban Transport Non-Motorized)									
Sr. No	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
7	Rajkot	GUJ-RAJ-025	3 Design and Development of Footpath, Service Duct and Storm water drain on 80 ft. Road Near Ramapir Chowk in West Zone	0.50	05-11-2016	0.77	18-10-2017	0.50	0.17
8	Rajkot	GUJ-RAJ-017	1 Design and Development of Footpath & Cycle Track at Dhebar Road (from Railway crossing to NH 8) in Ward No – 17	2.34	05-11-2016	1.08	26-09-2018	1.08	0.36
9	Surendranagar Dudhrej	GUJ-SUR-009	Bus Stop & sinage & NMT allied works	4.02	22-12-0017	4.00	10-04-2018	4.00	2.00
10	Vapi	GUJ-VAP-010	Urban Transport I	2.00	14-09-2017	1.76	29-01-2018	1.76	0.88
Total				19.83		17.75		17.26	8.23

SAAP III (Green Spaces/ Parks)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
1	Ahmadabad	GUJ-AHM-013	Garden & Green space work	5.00	04-05-2018	8.23	18-08-2018	5.00	2.50
2	Bharuch	GUJ-BHA-010	3 no garden, SINDHUNAGAR Society, manisha nand society, near haji kha bajar	1.00	15-02-2018	0.90	18-04-2018	0.90	0.45
3	Deesa	GUJ-DEE-014	Sardar Bagh Garden	1.00	18-01-2018	1.00	25-04-2018	1.00	0.50
4	Gandhidham	GUJ-GAN-010	Rajendra Park , Hemu Kalani Park, Sardar Vallbbhai Patel Park	0.99	12-03-2018	0.84	26-04-2018	0.84	0.42
5	Gandhinagar	GUJ-GAN-009	Development of Gardens @ Sector 1, 21, 24	2.00	01-09-2017	2.00	01-10-2017	2.00	1.00
6	Godhra	GUJ-GOD-010	Garden works @ various places of Godhara city	1.00	09-03-2018	0.88	10-05-2018	0.88	0.44
7	Gondal	GUJ-GON-008	Gardens @ various places of Gondal Municipality	1.00	03-04-2018	0.87	06-07-2018	0.87	0.44
8	Mahesana	GUJ-MAH-009	Development of garden at Nagalpur	0.54	08-01-2018	0.39	19-06-2018	0.39	0.20
9	Morvi	GUJ-MOR-010	Sardarbagh, Rotary Bagh, Panchasar Road garden	0.50	23-03-2017	0.56	29-06-2017	0.50	0.25
10	Navsari	GUJ-NAV-011	Garden works @ various places in Navsari city	0.50	19-07-2017	0.42	16-10-2017	0.42	0.21
11	Porbandar	GUJ-POR-007	Garden @ riverbank ,opposite paradise cinema & behind Circuit house	0.25	25-07-2017	0.25	08-06-2018	0.25	0.13
12	Surat	GUJ-SUR-047	Construction of Various types of civil works at T.P.S.No.10 (Pal),F.P.225,West Zone,Surat	0.52	28-12-2016	0.52	10-03-2017	0.52	0.26
13	Surat	GUJ-SUR-048	Construction of Various types of civil works at T.P.S.No.36 (Variyav),F.P.92,West Zone,Surat	0.70	28-12-0216	0.70	10-03-2017	0.70	0.35
14	Surat	GUJ-SUR-031	development of garden at Surat.	0.79	22-07-2017	0.79	13-10-2017	0.79	0.40
15	Surat	GUJ-SUR-049	Construction of Various types of civil works at T.P.S.No.29 (Rander),F.P.134,West Zone,Surat	0.26	28-12-0216	0.26	10-03-2017	0.26	0.13
16	Surat	GUJ-SUR-050	Construction of Various types of civil works at T.P.S.No.42 (BHIMRAD),F.P.70.South-West Zone,Surat	0.54	31-07-2017	0.54	09-10-2017	0.54	0.27

SAAP III (Green Spaces/ Parks)									
Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Applicable CA
17	Surat	GUJ-SUR-051	Construction of Various types of civil and Electrification works For URBAN HORTICULTURE CENTRE at Ugat Botanical Garden for Surat Municipal Corporation, Surat.	0.91	26-09-2017	0.91	13-10-2017	0.91	0.46
18	Surat	GUJ-SUR-052	Construction of Various types of civil works at T.P.S.No.27 (Utran-kosad), F.P.196, North Zone, Surat.	0.43	31-03-2015	0.43	06-12-2016	0.43	0.22
19	Surat	GUJ-SUR-053	Construction of Various types of civil works at T.P.S.No.27 (Utran-kosad), F.P.195, North Zone, Surat.	1.43	31-03-2015	1.43	06-12-2016	1.43	0.72
20	Vapi	GUJ-VAP-011	Garden @ various places of Vapi city	0.55	04-09-2017	0.50	31-01-2018	0.50	0.25
21	Vapi	GUJ-VAP-013	GUJ-VAP-011-Part-2 Neighbourhood Garden at Ward No.4 Chikuwadi.	0.20	04-09-2017	0.16	09-01-2018	0.16	0.08
22	Vapi	GUJ-VAP-014	GUJ-VAP-011-PART-3 Neighbourhood Garden at Ward No.7 J-Type Road.	0.25	04-09-2017	0.21	09-01-2018	0.21	0.11
Total				20.36		22.79		19.50	9.75


राजेश कुमार/RAJESH KUMAR
 अवर सचिव/Under Secretary
 आवासन और शहरी कार्य मंत्रालय
 Ministry of Housing and Urban Affairs
 भारत सरकार/Govt. of India
 निर्माण भवन, नई दिल्ली-110011
 Nirman Bhawan, New Delhi-110011

1203716/2018/AMRUT-I B

Gujarat Urban Development Mission

Block No:-1, Ground Floor, Karmyogi Bhavan, Sector-10/A, Gandhinagar 382010 Phone: 079-23257583 Fax: 079-23257582
Email: info@gudm.org Website: www.gudm.org

No: G.U.D.M./

AMRUT/UCs/ 2468

Date: 11/11/2018

To,
Shri Vinay Pratap Singh,
Director (AMRUT II)
Ministry of Housing and Urban Affairs, Government of India
308-C, Nirman Bhawan, New Delhi-110108
(P) +91-11-2306 1868
(E) vinaypratap.singh@gov.in

[Handwritten Signature]
20/11/2018
PL process
Sh. Shekhar A/S

Sub: Submission of Utilization Certificates (UCs) for 1st installment of Central Assistance under AMRUT Mission

Ref:

1. Email from this office dated Sep 6, 2018
2. Email from Shri Rajesh Kumar, Under Secretary (AMRUT-I) dated Sep 25, 2018
3. Email from this office dated Nov 1, 2018
4. Email from Shri Anup Barman, Section Officer (AMRUT- I-B) dated Nov 1, 2018

Respected Sir,

This is in reference to the above mentioned subject and referred email communications regarding the Utilization Certificate for the first installment of Central Assistance. Observations on submitted UCs were received and the same has been revised accordingly

Kindly find enclosed herewith, the Utilization Certificate with all supporting documents in prescribed format including the approval of SHPSC as required. Summary of fund disbursed & expenditure are as under:

SAAP	Amount	Total Share		Disbursed as per 20%		Rs. In Cr.	
		Gol	GoG	Gol	GoG	Expenditure	
						Gol	GoG/ ULB
2015-16	1204	564.30	460.78	112.86	92.16	112.86	128.03
2016-17	1401	599.18	509.78	119.84	101.96	119.84	160.36
2017-20	2279	906.48	792.76	181.30	158.55	172.50	230.17
Total	4884	2069.96	1763.32	414.00	352.66	405.20	518.56

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Annexure-II Detail of Projects Taken-up under AMRUT

SAAP 2015-16

Sector Water Supply

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Bhavnagar	GUJ-BHA-001	Augmentation of 27 MLD water treatment Plant at Chitra, including Pumping House, Storage Sump interconnecting network.	9.83	28-06-2016	6.46	04-04-2017	6.46	35.00%	Bhav01.WS.S1
2	Bhavnagar	GUJ-BHA-002	Augmentation of 20 MLD water treatment Plant at Tarsamiya including Pumping House, Storage Sump interconnecting network.	5.59	09-02-2016	5.84	21-01-2017	5.59	39.00%	Bhav02.WS.S1
3	Botad	GUJ-BOT-002	Water Supply OG area Network	5	28-06-2016	3.79	17-02-2017	3.79	100.00%	Bota02.WS.S1
4	Deesa	GUJ-DEE-002	Water Supply , 2ESR & GSR at Deesa	3.5	17-05-2016	2.33	23-05-2017	2.33	100.00%	Dees02.WS.S1
5	Mahesana	GUJ-MAH-001	Designing, Constructing, Testing & Commissioning of, Ground Service Reservoir, Pump house Civil, and Electromechanical Works , along with Providing, Lowering, Laying, Jointing, di pipe 2015-16	14.9	17-05-2016	11.92	04-03-2017	11.92	95.00%	Mahe01.WS.S1
6	Morvi	GUJ-MOR-002	Morbi WS - 3 packages	124.52	10-12-2015	124.52	17-04-2017	124.52	70.00%	Morv01.WS.S1
7	Nadiad	GUJ-NAD-002	Rehabilitation of Old Water Supply Scheme	4.77	07-09-2016	4.96	10-02-2017	4.77	15.38%	Nadi01.WS.S1
8	Surat	GUJ-SUR-044	Transmission line for French well connectivities for the purpose of water security. (D) Construction of 97 lacs ltr capacity RCC UGSR with Booster house WDS-5 etc. at TP-77 & 78, South West zone)	4.14	28-06-2016	4.14	03-06-2017	4.14	95.00%	Sura03.WS.S1
9	Surat	GUJ-SUR-045	Transmission line for French well connectivities for the purpose of water security. (E) Construction of RCC ESR-21 of 15 lacs ltr cap. at F.P.82, TP-06 (Vesu).	1.64	28-06-2016	1.64	22-12-2016	1.64	95.00%	Sura03.WS.S1
10	Surat	GUJ-SUR-008	Transmission line for French well connectivities for the purpose of water security. (A) Pipe Procurement	3.94	10-12-2015	3.94	04-01-2017	3.94	95.00%	Sura03.WS.S1
11	Surat	GUJ-SUR-009	Transmission line for French well connectivities for the purpose of water security. (B) Pipe laying labor work	1.84	10-12-2015	1.84	11-11-2016	1.84	95.00%	Sura03.WS.S1
12	Surat	GUJ-SUR-010	Transmission line for French well connectivities for the purpose of water security. (C) Procurement of valves.	0.33	10-12-2015	0.33	08-12-2016	0.33	95.00%	Sura03.WS.S1
13	Valsad	GUJ-VAL-003	Rehabilitation of 15MLD WTP at Valsad	3.44	14-12-2016	3.44	18-01-2018	3.44	25.00%	Vals03.WS.S1

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SAAP 2015-16

Sector Sewerage & Septage Management

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Ahmadabad	GUJ-AHM-001	60 MLD Sewerage Treatment Plant at Jalvihar, Juna Vadaj	82	10-12-2015	70.88	22-06-2016	70.88	100.00%	Ahme01.SS.S1
2	Amreli	GUJ-AMR-002	20.30 MLD STP at Amreli	15.96	10-12-2015	24.72	13-04-2017	15.96	2.00%	Amre02.SS.S1
3	Anand	GUJ-ANA-002	6.5 MLD STP at Bakrol, Anand	5.53	10-12-2015	12.79	13-04-2017	5.53	25.00%	Anan02.SS.S1
4	Anand	GUJ-ANA-003	13.5 MLD STP at TP-8, Anand	11.48	10-12-2015	12.11	21-08-2017	11.48	24.00%	Anan02.SS.S1
5	Anand	GUJ-ANA-004	33.00 MLD STP at lambhvel, Anand	28.05	10-12-2015	27.8	13-04-2017	27.8	21.00%	Anan02.SS.S1
6	Bharuch	GUJ-BHA-002	29.30 MLD STP at Bharuch	39.67	10-12-2015	35.94	21-08-2017	35.94	20.00%	Bhar02.SS.S1
7	Bhuj	GUJ-BHU-002	31.10 MLD STP t Bhuj	24.97	10-12-2015	35.87	19-04-2017	24.97	22.00%	Bhuj02.SS.S1
8	Bhuj	GUJ-BHU-003	Retaining Wall and 3 Recharge Pitt at Umednagar and 1 at Sanskarnagar	0.66	17-05-2016	0.66	01-08-2016	0.66	100.00%	Bhuj02.SS.S1
9	Botad	GUJ-BOT-003	49.69 MLD STP at Botad	47.47	10-12-2015	47.47	29-08-2016	47.47	20.00%	Bota03.SS.S1
10	Deesa	GUJ-DEE-003	27.10 MLD STP at Deesa	28.4	10-12-2015	25.94	21-08-2017	25.94	21.00%	Dees03.SS.S1
11	Dwarka	GUJ-DWA-002	9 MLD STP at Dwarka	11.02	10-12-2015	10.81	19-04-2017	10.81	92.00%	Dwar02.SS.S1
12	Gandhidham	GUJ-GAN-001	Sewer Network in 2 Zones at Gandhidham	35	21-08-2017	30.53	16-10-2018	30.53	20.00%	Gdhm01.SS.S1
13	Godhra	GUJ-GOD-002	42 MLD STP at Godhra	22.63	10-12-2015	37.78	13-04-2017	22.63	19.00%	Godh02.SS.S1
14	Gondal	GUJ-GON-002	21.2 MLD STP	18.31	10-12-2015	23.08	23-03-2017	18.31	23.00%	Gond02.SS.S1
15	Jamnagar	GUJ-JAM-001	Providing & construction sewer collection pipeline network in Nagarsim & newly merged area.	20	07-09-2016	15.04	28-03-2017	15.04	70.00%	Jamn01.SS.S1
16	Jetpur Navagadh	GUJ-JET-001	Sewerage Treatment Plant (23.50 MLD Capacity)	23.18	04-10-2015	21.5	19-04-2017	21.5	22.00%	Jetp02.SS.S1
17	Junagadh	GUJ-JUN-001	Junagadh STP (8.2 MLD)	20	10-12-2015	21.62	27-06-2018	20	22.00%	Juna01.SS.S1
18	Kalol	GUJ-KAL-002	46 MLD STP	18.58	04-09-2015	30.16	13-04-2017	18.58	23.00%	Kalo02.SS.S1
19	Morvi	GUJ-MOR-006	Morbi STP-1 (28.80 MLD)	31.12	10-12-2015	33.64	19-04-2017	31.12	20.00%	Morv03.SS.S1
20	Morvi	GUJ-MOR-007	Morbi STP-2 (9.3 MLD)	10.05	10-12-2015	14.56	19-04-2017	10.05	20.00%	Morv06.SS.S1
21	Nadiad	GUJ-NAD-005	Sewer Network for TP scheme	5.49	24-04-2017	5.19	20-02-2018	5.19	18.00%	Nadi02.SS.S1
22	Navsari	GUJ-NAV-002	59.63 MLD STP	36.01	28-09-2015	52.32	13-04-2017	36.01	20.00%	Navs02.SS.S1

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of	Tender Awarded	Date of award of	Approved cost *	Physical progress	Reference UID
23	Palanpur	GUJ-PAL-005	28.67 MLD STP, Palanpur	18.11	10-12-2015	28.68	13-04-2017	18.11	23.00%	Pala02.SS.S1
24	Rajkot	GUJ-RAJ-002	Rejuvenation of STP at Madhapar	60.85	28-06-2016	45.75	31-12-2016	45.75	47.00%	Rajk01.SS.S1
25	Surat	GUJ-SUR-003	Up Gradation of 100 MLD STP at Bamroli, Surat.	45	10-12-2015	73.15	03-01-2017	45	100.00%	Sura01.SS.S1
26	Surendranagar Dudhrej	GUJ-SUR-002	46 MLD STP	34.96	10-12-2015	38.18	13-04-2017	34.96	1.00%	Sure02.SS.S1
27	Valsad	GUJ-VAL-002	STP at Valsad	17.16	10-12-2015	27.3	13-04-2017	17.16	30.00%	Vals02.SS.S1
28	Vapi	GUJ-VAP-002	14 MLD (Vapi First STP)	10.64	10-12-2015	20.3	13-04-2017	10.64	24.00%	Vapi02.SS.S1
29	Veraval	GUJ-VER-002	42 MLD STP at Veraval	33.74	10-12-2016	33.74	16-05-2017	33.74	20.00%	Vera02.SS.S1

SAAP 2015-16

Sector Storm Water Drainage

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Bhuj	GUJ-BHU-009	Storm water drainage	4.98	17-05-2016	2.46	21-08-2017	2.46	100.00%	Bhuj03.SD.S1
2	Vadodara	GUJ-VAD-002	construction of R.C.C. Storm water drain to divert storm water entering into Vadodara city from National High Way (from Darjipura culvert to Vishwamitri River)	41.86	10-12-2015	27.99	16-04-2016	27.99	100.00%	Vado01.SD.S1

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Sector Parks & Gardens

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Ahmadabad	GUJ-AHM-002	Development of Garden in T.P. 33, Plot No.142 at Chandlodia Ward, New West Zone	0.89	28-06-2016	0.89	19-10-2016	0.89	100.00%	Ahme02.GR.S1
2	Amreli	GUJ-AMR-001	Green space and park	0.3	28-06-2016	0.17	06-06-2017	0.17	100.00%	Amre01.GR.S1
3	Anand	GUJ-ANA-005	Garden at Sardar Baug, Anand	0.3	07-09-2016	0.22	05-12-2016	0.22	100.00%	Anan01.GR.S1
4	Bharuch	GUJ-BHA-001	Green space and park	0.13	28-06-2016	0.06	18-02-2017	0.06	100.00%	Bhar01.GR.S1
5	Bhavnagar	GUJ-BHA-003	Development of Garden at Dipak Chowk	0.5968	10-12-2015	0.44	09-06-2017	0.44	100.00%	Bhav03.GR.S1
6	Bhuj	GUJ-BHU-001	Green space and park	0.3	28-06-2016	0.3	12-02-2017	0.3	25.00%	Bhuj01.GR.S1
7	Botad	GUJ-BOT-001	Green space and park at Botad	0.3	17-05-2016	0.3	05-01-2017	0.3	100.00%	Bota01.GR.S1
8	Deesa	GUJ-DEE-001	Green space and park at Deesa	0.3	17-05-2016	0.3	01-02-2017	0.3	100.00%	Dees01.GR.S1

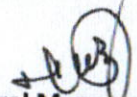
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Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of	Tender Awarded	Date of award of	Approved cost *	Physical progress	Reference UID
9	Gandhidham	GUJ-GAN-002	Green space and park	0.3	28-06-2016	0.26	23-01-2017	0.26	100.00%	Gdhn02.GR.S1
10	Gandhinagar	GUJ-GAN-002	Parks in sector 28,9 & Sarita Udhyan only E&M Works	4	17-05-2016	8.48	19-07-2016	4	100.00%	Gngr02.GR.S1
11	Godhra	GUJ-GOD-001	Green space and park	0.3	09-02-2016	0.3	06-09-2016	0.3	100.00%	Godh01.GR.S1
12	Gondal	GUJ-GON-001	const.work of Garden near Khodiyar nagar	0.24	28-06-2016	0.25	23-01-2017	0.24	100.00%	Gond01.GR.S1
13	Jamnagar	GUJ-JAM-014	Garden at Umiya Nagar, Shantivan - FP No. 77, Survey No. 36 : Phase ii	0.09	28-06-2016	0.1	10-01-2017	0.09	100.00%	Jamn02.GR.S1
14	Jamnagar	GUJ-JAM-002	Garden at Umiya Nagar, Shantivan - FP No. 77, Survey No. 36	0.24	10-12-2015	0.36	18-09-2016	0.24	100.00%	Jamn02.GR.S1
15	Jetpur Navagadh	GUJ-JET-002	GARDEN	0.3	04-11-2015	0.19	22-12-2016	0.19	100.00%	Jetp01.GR.S1
16	Junagadh	GUJ-JUN-003	Green space and park	0.44	28-06-2016	0.26	09-03-2017	0.26	100.00%	Juna02.GR.S1
17	Kalol	GUJ-KAL-001	Garden at Jyoteshwar Talav	0.7	10-12-2015	0.7	16-12-2016	0.7	5.00%	Kalo01.GR.S1, Kalo03.GR.S2 & Kalo11.GR.S3
18	Mahesana	GUJ-MAH-002	Design and Development of landscape gardening consisting of Softscaping works and miscellaneous civil works along with maintenance of tendered works for period of one year (Amrut 2015-16 Grant)	0.27	28-06-2016	0.24	14-02-2017	0.24	100.00%	Mahe02.GR.S1
19	Morvi	GUJ-MOR-003	Garden	0.3	10-12-2015	0.21	29-06-2017	0.21	100.00%	Morv02.GR.S1
20	Nadiad	GUJ-NAD-001	Garden in Nadiad	0.28	28-06-2016	0.16	21-10-2016	0.16	100.00%	Nadi03.GR.S1
21	Navsari	GUJ-NAV-001	Garden	0.3	28-06-2015	0.3	06-09-2016	0.3	100.00%	Navs01.GR.S1
22	Palanpur	GUJ-PAL-004	Garden	0.3	14-12-2016	0.3	11-07-2017	0.3	25.00%	Pala01.GR.S1
23	Patan	GUJ-PAT-001	Garden at Patan	0.3	28-06-2016	0.3	24-11-2016	0.3	100.00%	Pata01.GR.S1
24	Porbandar	GUJ-POR-002	Green space and park	0.16	28-06-2016	0.16	02-08-2018	0.16	25.00%	Porb01.GR.S1
25	Rajkot	GUJ-RAJ-001	Garden Development at Nyari Dam Site (Kalawad Road)	0.42	28-06-2016	0.47	19-10-2016	0.42	45.00%	Rajk02.GR.S1
26	Surat	GUJ-SUR-001	Construction of Various Types of civil work of Garden at T.P.S. No. 61 (Parvat-Godadara) F.P. No. R-34, South-East Zone (Limbat).	0.45	10-12-2015	0.45	21-03-2016	0.45	100.00%	Sura02.GR.S1
27	Surendranagar Dudhrej	GUJ-SUR-001	Garden	0.3	28-06-2016	0.25	16-11-2016	0.25	100.00%	Sure01.GR.S1
28	Vadodara	GUJ-VAD-001	Development and land scaping of garden at Sayajipura TP 2,F P.49	0.37	17-05-2016	0.37	21-11-2016	0.37	100.00%	Vado02.GR.S1
29	Vapi	GUJ-VAP-001	Garden	0.3	17-05-2016	0.82	05-07-2016	0.3	100.00%	Vapi01.GR.S1
30	Veraval	GUJ-VER-001	Garden	0.3	28-06-2016	0.3	20-10-2016	0.3	90.00%	Vera01.GR.S1

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Sector Urban Transport

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Gandhinagar	GUJ-GAN-001	Cycle track at Sec 22 in Gandhinagar	1.7	17-05-2016	1.23	01-02-2017	1.23	100.00%	Gngr01.UT.51


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Annexure-II Detail of Projects Taken-up under AMRUT

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Sector Water Supply

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Ahmadabad	GUJ-AHM-003	Providing and laying of MS/DI pipeline from Vaishnodevi ESR to Bhadaaj, Shilaj, Oganaj (approx 30 KM)	133.16	21-08-2017	86.91	17-10-2017	86.91	30.00%	Ahme05.WS.S2
2	Amreli	GUJ-AMR-004	Laying of DI/HDPE distribution network (About 30 KM), source augmentation, pumping station and pumphouse upgradation	4.57	03-10-2017	4.26	21-05-2018	4.26	20.00%	Amre05.WS.S2
3	Bharuch	GUJ-BHA-013	Instrumentation and SCADA Project for Water Works Pumping Station	6.87	03-10-2017	5.9	18-05-2018	5.9	45.00%	Bhar03.WS.S2
4	Bharuch	GUJ-BHA-006	WATER SUPPLY NETWORK AND PUMPING STATION IMPROVEMNET	6.87	03-10-2017	6.03	20-05-2018	6.03	0.00%	Bhar05.WS.S2 & Bhar03.WS.S1
5	Bhavnagar	GUJ-BHA-004	5 MLD water treatment plant at Nari village including Pumping House, Storage Sump interconnecting network	6.8	24-04-2017	5.87	30-12-2017	5.87	8.00%	Bhav06.WS.S2
6	Deesa	GUJ-DEE-005	Deesa watersupply augmentation scheme	3.38	23-03-2017	3.14	21-08-2017	3.14	100.00%	Dees05.WS.S2
7	Dwarka	GUJ-DWA-003	Water supply scheme at Dwarka	2.12	21-08-2017	2.58	09-01-2018	2.12	25.00%	Dwar03.WS.S2
8	Godhra	GUJ-GOD-005	Raw water sump, ESR and distribution network	15	05-11-2016	16	04-10-2017	15	40.00%	Godh05.WS.S2
9	Jamnagar	GUJ-JAM-005	Water Network from Aji-3 dam to Jamnagar City and Water Supply Network in Woolen mill and Dhinchada area - Part I Khjadiya	73.8	07-09-2016	63.31	24-04-2017	63.31	100.00%	Jamn05.WS.S2 & Jamn07.WS.S3
10	Mahesana	GUJ-MAH-006	Design and laying of rising main and ESR works	12.83	07-02-2017	11.69	06-09-2017	11.69	80.00%	Mahe04.WS.S2
11	Rajkot	GUJ-RAJ-045	Strengthening of existing and laying new Distribution Network Part 01 Jilla garden Distribution Network	26.42	12-08-2017	26.42	29-05-2018	26.42	20.00%	Rajk06.WS.S2
12	Rajkot	GUJ-RAJ-057	Strengthening of existing and laying new Distribution Network Part 02 - Chandresh nagar Water Metering Project	6.84	14-12-2016	5.94	13-04-2018	5.94	20.00%	Rajk06.WS.S2
13	Rajkot	GUJ-RAJ-059	Expansion of Distribution network for newly merged area Part 01 Vavdi Distribution Network	29.58	23-05-2017	29.58	01-07-2018	29.58	20.00%	Rajk06.WS.S2
14	Rajkot	GUJ-RAJ-004	Strengthening of existing and laying new Distribution Network Part 01 - Chandresh nagar Water Metering Project- Laying of DI Pipe at Chandresh Nagar	6.88	14-12-2016	6.68	17-01-2017	6.68	100.00%	Rajk06.WS.S2
15	Surat	GUJ-SUR-012	Aquifer Mapping for River Tapi	3.23	05-11-2016	3.23	08-03-2017		70.00%	Sura07.WS.S2
16	Surat	GUJ-SUR-013	Construction of 21 Lacs liter capacity ESR-1 At Block no.248 in Rander Water Works, West Zone.	2.44	05-05-2016	2.44	13-05-2016		100.00%	Sura07.WS.S2
17	Surat	GUJ-SUR-014	Construction of 24 Lacs Liter capacity ESR-2 at F.P.164, T.P. 42 (Jahangirabad) in West Zone Area	2.87	07-09-2016	2.87	08-12-2016		100.00%	Sura07.WS.S2
18	Surat	GUJ-SUR-015	Construction Of 24 Lacs Liter capacity ESR-3 F.P.64/R-15 paikar, T.P.44 (Jahangirabad) in West Zone Area.	2.82	07-09-2016	2.82	18-10-2016		100.00%	Sura07.WS.S2
19	Surat	GUJ-SUR-016	Construction of 15 Lacs Liter capacity ESR-4 at F.P.120, T.P. 44 (Jahangirpura) in West Zone Area, Rander	2.02	07-09-2016	2.02	18-10-2016		100.00%	Sura07.WS.S2
20	Surat	GUJ-SUR-017	Construction of 24 lacs liter capacity ESR- 5 At F.P.100, T.P. 46 (Jahangirabad) in WEST Zone Area.	3.8	10-05-2016	3.8	13-05-2016		100.00%	Sura07.WS.S2
21	Surat	GUJ-SUR-018	Construction of 21 Lacs Liter capacity ESR-6 at F.P.20, T.P.44 (Jahangirabad) in west zone area.	2.82	07-09-2016	2.82	09-12-2016		100.00%	Sura07.WS.S2

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Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Physical progress (%)	Reference UID	
22	Surat	GUJ-SUR-019	Procurement of different sizes of D.I.C.L. pipes for 24x7 water supply scheme of Jahangirpura- Jahangirabad under Rander water works, Surat.	10.05	07-09-2016	10.05	10-02-2017	100.00%	Sura07.WS.S2	
23	Surat	GUJ-SUR-020	Procurement of Different sizes of M.S.Pipes for Transmission main for 24x7 water supply scheme of Jahangirpura- Jahangirabad under Rander water works, Surat.	2.21	07-09-2016	2.21	18-04-2017	100.00%	Sura07.WS.S2	
24	Surat	GUJ-SUR-021	SETC of Electrical Equipments with accessories at Rander water works for Jahangirpura- Jahangirabad water scheme	1.11	07-09-2016	1.11	13-12-2016	100.00%	Sura07.WS.S2	
25	Surat	GUJ-SUR-033	24 x 7 water supply scheme for jahangirpura-jahangirabad Network Part-1 (Labourwork for network of TPS no 43 to 46.	0.34	07-09-2016	0.34	20-09-2017	100.00%	Sura07.WS.S2	
26	Surat	GUJ-SUR-034	24 x 7 water supply scheme for jahangirpura-jahangirabad Network Part-2 (Labourwork for network of ESR-1)	0.83	07-09-2016	0.83	26-09-2017	70.00%	Sura07.WS.S2	
27	Surat	GUJ-SUR-035	24 x 7 water supply scheme for jahangirpura-jahangirabad Network Part-3 (Labourwork for network of ESR-2)	0.56	07-09-2016	0.56	20-09-2017	70.00%	Sura07.WS.S2	
28	Surat	GUJ-SUR-036	24 x 7 water supply scheme for jahangirpura-jahangirabad Network Part-4 (Labourwork for network of ESR-3)	0.85	07-09-2016	0.85	20-09-2017	70.00%	Sura07.WS.S2	
29	Surat	GUJ-SUR-037	24x7 water supply scheme for Jahangirpura- Jahangirabad Network Part-5 (Labor work for network of ESR 4)	0.39	07-09-2016	0.39	20-09-2017	70.00%	Sura07.WS.S2	
30	Surat	GUJ-SUR-038	24x7 water supply scheme for Jahangirpura- Jahangirabad Network Part-6 (Labor work for network of ESR 5)	0.44	07-09-2016	0.44	20-09-2017	70.00%	Sura07.WS.S2	
31	Surat	GUJ-SUR-039	24x7 water supply scheme for Jahangirpura- Jahangirabad Network Part-7 (Labor work for network of ESR 6)	0.64	07-09-2016	0.64	20-09-2017	70.00%	Sura07.WS.S2	
32	Surat	GUJ-SUR-040	24x7 water supply scheme for Jahangirpura- Jahangirabad Network Part-8 (Labor work for rising main pipe line for ESR-1 to 6)	0.86	07-09-2016	0.86	20-09-2017	70.00%	Sura07.WS.S2	
33	Surat	GUJ-SUR-041	24 x 7 water supply scheme for jahangirpura-jahangirabad Network Part-9 (canal pushing)	0.58	07-09-2016	0.58	20-09-2017	100.00%	Sura07.WS.S2	
34	Surat	GUJ-SUR-042	24 x 7 water supply scheme for jahangirpura-jahangirabad Network Part-11 (Fittings for pipes)	0.21	07-09-2016	0.21	20-09-2017	100.00%	Sura07.WS.S2	
35	Surat	GUJ-SUR-043	24 x 7 water supply scheme for jahangirpura-jahangirabad Network Part-14 (SETC of HT, LT panel, X'mer and related ele. accessories @ Rander Water Works)	0.71	07-09-2016	0.71	20-09-2017	100.00%	Sura07.WS.S2	
36	Surat	GUJ-SUR-011	Design, Construction, Testing and Commissioning of 120 MLD water treatment plant at Sarthana water works, surat.	50.08	07-09-2016	50.08	20-09-2017	70.00%	Sura07.WS.S2	
37	Surendranagar Dudhrej	GUJ-SUR-004	Water supply work	10	24-04-2017	10.66	18-01-2018	10	50.00%	Sure04.WS.S2
38	Vadodara	GUJ-VAD-006	Networking and Metering at GIDC and Vasna	42.87	14-12-2016	39.56	30-05-2017	39.56	85.00%	Vado06.WS.S2
39	Vapi	GUJ-VAP-004	Remotely operated automatic distribution valves and smart water meters	5	05-11-2016	5.25	25-12-2016	5	100.00%	Vapi03.WS.S2

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Sector Sewerage & Septage Management

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Ahmadabad	GUJ-AHM-014	25 MLD STP at Shankar Bhuvan	42.5	05-11-2016	27.58	12-10-2017	27.58	15.00%	Ahme04.SS.S2
2	Amreli	GUJ-AMR-007	UG sewerage system for newly merged area	11.12	05-11-2016	12.33	22-06-2018	11.12	24.00%	Amre03.SS.S2
3	Bharuch	GUJ-BHA-005	Sewer network at Bharuch	12.17	03-10-2017	7.29	22-06-2018	7.29	25.00%	Bhar07.SS.S2

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Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract		Physical progress (%)	Reference UID
4	Bhavnagar	GUJ-BHA-029	Under ground drainage network for newly merged village Nari area of Bhavnagar city. Phase I	11.63	24-04-2017	8.68	24-07-2018	8.68	25.00%	Bhav07.SS.S2
5	Deesa	GUJ-DEE-009	Under Ground Drainage Network within Deesa Municipality Area	14.95	24-04-2017	11.52	18-01-2018	11.52	50.00%	Dees07.SS.S2
6	Jamnagar	GUJ-JAM-006	Providing & Construction Underground Drainage Pipeline Network for Sewer Collection in old fort city area & congested area.	30	23-05-2017	24.58	04-10-2017	24.58	35.00%	Jamn06.SS.S2
7	Junagadh	GUJ-JUN-004	Under Ground Sewerage Project of Junagadh City	34	03-07-2017	28.29	06-10-2018	28.29	21.00%	Juna04.SS.S2
8	Porbandar	GUJ-POR-009	Porbandar STP (12.80 MLD) Bokhira Project	20	23-03-2017	29.4	16-05-2018	20	22.00%	Porb02.SS.S2
9	Rajkot	GUJ-RAJ-003	Expansion of Drainage Coverage. Part 01 - Providing, Lowering, Laying, Jointing, Testing and Commissioning of 150mm, 200mm, 250 mm stonew are pipe Sewer collection Network at Aum Tirupati Balaji and surrounding areas of Kotharia, Rajkot along with all allied works complete (Ward no. 18 & 4)	5.66	14-12-2016	5.66	15-07-2017	5.66	20.00%	Rajk05.SS.S2
10	Surat	GUJ-SUR-002	Up Gradation in existing 82.5 MLD STP and Augmentation up to 122 MLD (82.5 Existing+39.50 Augment) STP At Anjana	75	05-11-2016	102.9	15-11-2016	75	90.00%	Sura05.SS.S2
11	Vadodara	GUJ-VAD-005	Rajivnagar 78 MLD STP	118.49	24-05-2016	88.5	16-04-2016	88.5	100.00%	Vado05.SS.S2
12	Valsad	GUJ-VAL-006	Sewer network and pumping at Valsad	19.92	24-04-2017	17.61	16-10-2018	17.61	0.00%	Vals06.SS.S2 & Vals02.SS.S1
13	Veraval	GUJ-VER-003	Drainage Pumping Station - 12 Nos	23.69	21-08-2017	25.59	22-06-2018	23.69	22.00%	Vera04.SS.S2

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Sector Storm Water Drainage

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Amreli	GUJ-AMR-003	Storm water drainage	5	18-05-2018	3.4	20-08-2018	3.4	5.00%	Amre04.SD.S2
2	Anand	GUJ-ANA-007	Storm drain from goya talav to kanod talav via panchal hall 1.8km box drain and pumping station	15	24-04-2017	13.54	18-05-2018	13.54	24.00%	Anar05.SD.S2
3	Nadiad	GUJ-NAD-007	Storm water drainage	24.96	26-04-2018	15.62	19-09-2018	15.62	0.00%	Nadi07.SD.S2 & Nadi10.SD.S3
4	Navsari	GUJ-NAV-005	Storm water drainage, Navsari	10	12-08-2017	9.68	21-03-2018	9.68	25.00%	Navs06.SD.S2

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Sector Parks & Gardens

Sr. No.	City	Project id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Ahmadabad	GUJ-AHM-004	Development of Garden at Odhav Lake and Lambha Lake	4.24	05-11-2016	3	10-02-2017	3	10.00%	Ahme03.GR.S2
2	Amreli	GUJ-AMR-006	Garden at amreli	0.5	01-08-2017	0.5	26-10-2017	0.5	25.00%	Amre07.GR.S2
3	Anand	GUJ-ANA-008	Lotiya Bhagol Garden	0.34	05-11-2016	0.52	12-10-2017	0.34	100.00%	Anan03.GR.S2
4	Bharuch	GUJ-BHA-003	Green space and park - Kanbiwaga common plot (new garden)	0.34	05-11-2016	0.34	18-02-2017	0.34	75.00%	Bhar04.GR.S2
5	Bhavnagar	GUJ-BHA-013	Park and green space development at dairy road, opp.Vijarajnagar	0.86	12-01-2017	0.76	23-06-2017	0.76	100.00%	Bhav05.GR.S2
6	Bhuj	GUJ-BHU-005	Green space and park in Bhuj	1.8	05-11-2016	1.8	25-09-2018	1.8	25.00%	Bhu05.GR.S2
7	Botad	GUJ-BOT-006	Green space and park	0.5	05-11-2016	0.52	24-04-2017	0.5	5.00%	Bota06.GR.S2
8	Deesa	GUJ-DEE-004	Green space and park	0.5	14-12-2016	0.51	13-02-2017	0.5	100.00%	Dees04.GR.S2
9	Gandhidham	GUJ-GAN-003	Garden at Gandhidham	0.5	05-11-2016	0.47	23-01-2017	0.47	100.00%	Gdhm04.GR.S2
10	Gandhinagar	GUJ-GAN-004	Green space and park	0.8	01-09-2017	0.8	01-10-2017	0.8	60.00%	Gngr06.GR.S2
11	Godhra	GUJ-GOD-003	Green space and park-Garden renovation	0.5	14-12-2016	0.5	25-09-2017	0.5	45.00%	Godh03.GR.S2
12	Gondal	GUJ-GON-005	Green space and park	0.59	14-12-2016	0.58	12-07-2018	0.58	25.00%	Gond05.GR.S2
13	Jamnagar	GUJ-JAM-015	Green Space and Park : 3B - FP 81 & 3B -FP 47	0.55	23-03-2017	0.4	27-10-2017	0.4	60.00%	Jamn03.GR.S2
14	Jamnagar	GUJ-JAM-003	Green Space and Park : 3A - FP 81 & 3B -FP 47	0.4	23-03-2017	0.43	03-05-2017	0.4	100.00%	Jamn03.GR.S2
15	Jetpur Navagadh	GUJ-JET-005	Green space and park	0.5	14-12-2016	0.5	10-07-2017	0.5	20.00%	Jetp05.GR.S2
16	Junagadh	GUJ-JUN-002	Indiragandhi children park, Timbavadi garden, Rajkot road greenspace	0.87	05-11-2016	0.42	13-10-2017	0.42	90.00%	Juna03.GR.S2
17	Kalol	GUJ-KAL-003	Garden at educational and medical health center-Railway east opposite Kalyan bank	0.5	14-12-2016	0.4	21-03-2018	0.4	85.00%	Kalo03.GR.S2
18	Mahesana	GUJ-MAH-003	Upgradation of old 3 parks 1) Biladi Bagh 2) Arvind Udyan 3) TP scheme no 2 near Chakeshwari flatUpgradation of old parks 1) Biladi Bagh 2) Arvind Udyan	0.43	24-04-2017	0.43	08-01-2018	0.43	99.00%	Mahe03.GR.S2
19	Morvi	GUJ-MOR-005	Green space and park	0.3	23-03-2017	0.37	29-06-2017	0.3	50.00%	Morv05.GR.S2
20	Nadiad	GUJ-NAD-003	Green space and park	0.42	07-02-2017	0.42	03-08-2017	0.42	25.00%	Nadi04.GR.S2
21	Navsari	GUJ-NAV-004	Green space and park	0.5	19-04-2017	0.48	20-07-2017	0.48	100.00%	Navs04.GR.S2
22	Palanpur	GUJ-PAL-001	Green space and park	0.5	14-12-2016	0.5	11-07-2017	0.5	75.00%	Paln03.GR.S2
23	Patan	GUJ-PAT-002	Green space and park	0.272865	24-04-2017	0.25	05-01-2018	0.25	100.00%	Pata02.GR.S2

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
24	Patan	GUJ-PAT-007	Garden Development Work at F.P. No-168 , TP Scheme No-1, Patan - Part II	0.1995594	24-04-2017	0.19	23-06-2018	0.19	60.00%	Pata02.GR.S2
25	Porbandar	GUJ-POR-004	Garden	0.5	23-03-2017	0.7	22-06-2018	0.5	25.00%	Porb05.GR.S2
26	Rajkot	GUJ-RAJ-040	Garden Development Part 03- Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three years at Ward-9, TP-6, Plot-178	0.14	23-03-2017	0.12	25-10-2017	0.12	20.00%	Rajk04.GR.S2
27	Rajkot	GUJ-RAJ-041	Garden Development Part 04-Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three years at FP 96, TP-12	0.26	23-03-2017	0.23	25-09-2017	0.23	20.00%	Rajk04.GR.S2
28	Rajkot	GUJ-RAJ-038	Garden Development Part 01- Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three year at Ward - 3, TP - 23, 24 Plot.No 5D & 39A	0.56	23-03-2017	0.56	04-01-2018	0.56	20.00%	Rajk04.GR.S2
29	Rajkot	GUJ-RAJ-039	Garden Development Part 02- Development of landscape gardening consisting of Hardscaping work and Softscaping works along with maintenance of tendered works for period of three years at Ward-3, TP-24, Plot-3C	0.6	23-03-2017	0.6	04-01-2018	0.6	20.00%	Rajk04.GR.S2
30	Surat	GUJ-SUR-004	Construction Of Various Type Of Civil Work Of Garden @ T.P.S No -02(Vesu-Bharthana),F.P. No-03,Surat	0.79	05-11-2016	0.79	05-10-2017	0.79	100.00%	Sura04.GR.S2
31	Surat	GUJ-SUR-005	Various Type Of Civil Work@ C.O.P. No -17 Of Pandesara Housing Board ,Udhana Zone ,Surat	0.31	05-11-2016	0.31	05-10-2017	0.31	100.00%	Sura04.GR.S2
32	Surat	GUJ-SUR-006	Construction Of Various Type Of Civil Work Of Garden @ T.P.Scheme No-13(Vesu-Bharthana),180/181[Garden],F.P.35[Pond] In South-West Zone (Athawa),Surat	0.83	05-11-2016	0.83	27-11-2017	0.83	100.00%	Sura04.GR.S2
33	Surendranagar Dudhrej	GUJ-SUR-003	Green space and park	0.57	14-12-2016	0.5	24-10-2017	0.5	58.68%	Sure03.GR.S2
34	Vadodara	GUJ-VAD-003	Development of the T.P 13 green belt (Nagar Nandanvan)along the Narmada Canal with jogging track and picnic center	2.37	08-09-2016	1.76	16-03-2017	1.76	100.00%	Vado03.GR.S2
35	Vahad	GUJ-VAL-004	Green space and park	0.47	23-03-2017	0.47	23-10-2017	0.47	90.00%	Vals04.GR.S2
36	Vapi	GUJ-VAP-005	Green space and park-AMRUT/GI/VAPI/PG/1 - 4 parks chala zone	0.5	07-09-2016	0.5	19-01-2017	0.5	60.00%	Vapi04.GR.S2
37	Vapi	GUJ-VAP-015	GUJ-VAP-005-Part-2 Garden Development at Ward no.3 Jalaram Society, Chharwada Road Vapi	0.25	07-09-2016	0.2	09-01-2018	0.13	60.00%	Vapi11.GR.S2 & Vals11.GR.S3
38	Veraval	GUJ-VER-004	Green space and park	0.67	24-04-2017	0.65	21-03-2018	0.65	25.00%	Vera05.GR.S2

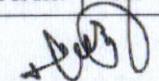
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Sector Urban Transport

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Ahmadabad	GUJ-AHM-006	Cycle track and Safe Route for School - 49 KM	7	23-03-2017	6.76	18-05-2018	6.76	17.00%	Ahme06.UT.S2
2	Amreli	GUJ-AMR-005	Cycle track, footpath, parking, traffic signal, pick up stand, main bus stand and pipe and box culverts	4	08-02-2017	3.58	15-05-2017	3.58	20.00%	Amre06.UT.S2
3	Bhuj	GUJ-BHU-008	Cycling track at Bhuj	4	05-07-2018	4	25-09-2018	4	25.00%	Bhuj08.UT.S2
4	Botad	GUJ-BOT-005	City bus, bus stand, foot path and bus depot at Botad	3.42	14-12-2016	0.99	24-04-2017	0.99	5.00%	Bota05.UT.S2

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Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
5	Deesa	GUJ-DEE-006	Parking Scrap Foot path and cycle track new scope	3	24-04-2017	2.61	14-09-2017	2.61	45.00%	Dees06.UT.S2
6	Gandhidham	GUJ-GAN-006	Footpath in Gandhidham	4.14	19-07-2017	3.78	28-03-2018	3.78	100.00%	Gdhm03.UT.S2
7	Gandhinagar	GUJ-GAN-005	Cycle track (NMT) in 21 & 23 sectors	3	07-09-2016	3	09-01-2017	3	25.00%	Gngr05.UT.S2
8	Godhra	GUJ-GOD-004	Old highway pedestrianisation / Mainroad and footpath	4	02-12-2016	3.69	17-04-2018	3.69	30.00%	Godh04.UT.S2
9	Jamnagar	GUJ-JAM-004	Transport terminal at Navnalla Bridge	4	20-09-2017	3.83	24-10-2017	3.83	60.00%	Jamn04.UT.S2
10	Kalol	GUJ-KAL-006	Footpath and cycle track	4	14-12-2016	3.5	13-03-2018	3.5	25.00%	Kalo06.UT.S2
11	Mahesana	GUJ-MAH-005	Construction work of Footpath, Parking Area At different locations	3.26	08-01-2018	1.94	25-09-2018	1.94	25.00%	Mahe05.UT.S2
12	Nadiad	GUJ-NAD-006	Footpath	3.49	07-02-2017	3.2	16-08-2017	3.2	82.09%	Nadi06.UT.S2
13	Navsari	GUJ-NAV-003	Pedestrian Path	4.92	19-07-2017	4.66	16-10-2017	4.66	22.00%	Navs4.UT.S2
14	Rajkot	GUJ-RAJ-026	4 Design and Development of Footpath, Service Duct and Storm water drain from Hospital Chowk to Bajragwadi Road in Central Zone	1.78	05-11-2016	2.71	15-07-2017	1.78	100.00%	Rajk03.UT.S2
15	Surat	GUJ-SUR-007	CONSTRUCTION OF BUS TERMINAL AND DEPOT FOR SURAT CITY BUS IN SOUTH WEST ZONE OF SURAT CITY	9	05-11-2016	9	09-03-2017	9	25.00%	Sura06.UT.S2
16	Surendranagar Dudhrej	GUJ-SUR-005	Footpath and roads and bus pick up/ new scope is cycle track	6	05-11-2016	4.23	09-06-2017	4.23	65.00%	Sure06.UT.S2 & Sure10.UT.S3
17	Vadodara	GUJ-VAD-015	O.P road Havmor circle (Nisarg) to Ward-11 office service track & footpath work	1.99	23-09-2016	1.99	28-03-2016	1.99	100.00%	Vado04.UT.S2
18	Vadodara	GUJ-VAD-016	Keya motors to Zamku duplex footpath work	0.43	01-09-2017	0.4	07-10-2017	0.4	100.00%	Vado04.UT.S2
19	Vadodara	GUJ-VAD-017	Manglesh zapa to Sangam to Manek park circle road wall to wall	1.95	01-09-2017	2.04	11-10-2017	1.95	70.00%	Vado04.UT.S2


 General Manager (Tech)
 GUDM

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Annexure-II Detail of Projects Taken-up under AMRUT

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Sector Water Supply

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Ahmadabad	GUJ-AHM-033	Electrical and Mechanical work for WDS @ Road store, Odhav	3.63	26-10-2016	2.91	02-11-2017	2.91	20.00%	Ahme08.WS.53
2	Ahmadabad	GUJ-AHM-008	Const. of 300 MLD WTP @ Kotarpur Water Works and Providing supply lowering laying and joining MS pipeline for water supply of easter urban area & 43.16 Cr. is transferred to SAAP 2016-17	63.46	26-04-2018	61.5	20-09-2018	61.5	20.00%	Ahme07.WS.53
3	Ahmadabad	GUJ-AHM-009	Civil work for Water Distribution system @ Odhav	7.02	14-12-2016	7.02	06-04-2017	7.02	20.00%	Ahme08.WS.53
4	Ahmadabad	GUJ-AHM-016	Civil work for Water Distribution system @ Sarkhej	4.83	14-12-2016	4.83	25-04-2017	4.83	20.00%	Ahme08.WS.53
5	Ahmadabad	GUJ-AHM-017	Civil work for Water Distribution system @ Sardar Nagar	5.5	14-12-2016	5.5	26-04-2017	5.5	20.00%	Ahme08.WS.53
6	Ahmadabad	GUJ-AHM-018	Civil work for Water Distribution system @ Tragad	6.33	14-12-2016	6.33	27-04-2017	6.33	20.00%	Ahme08.WS.53
7	Ahmadabad	GUJ-AHM-019	Civil work for Water Distribution system @ Nikol	7.53	14-12-2016	7.53	11-05-2017	7.53	20.00%	Ahme08.WS.53
8	Botad	GUJ-BOT-008	Water Distribution network and ESR at different OG areas	6.4	26-04-2018	6.2	16-10-2018	6.2	25.00%	Bota08.WS.53
9	Jamnagar	GUJ-JAM-010	Water Network from Aji-3 dam to Jamnagar City and Water Supply Network in Woolen mill and Dhinchada area - Part II Gokul Nagar	6.13	23-05-2017	4.4	07-09-2017	4.4	76.00%	Jamn07.WS.53
10	Mahesana	GUJ-MAH-007	Watersupply project manav asharm OG Area Laying Rising main , Pumping machinery for city and highway feeder and tube wells	24.12	14-06-2018	21.55	16-10-2018	21.55	22.00%	Mahe06.WS.53
11	Nadiad	GUJ-NAD-009	ESR,house connection ,metering tube wells, pipeline	27.7	07-02-2017	28.32	19-08-2017	27.7	15.38%	Nadi08.WS.53 & Nadi05.WS.52
12	Palanpur	GUJ-PAL-010	Palanpur Water Supply Project	12.53	14-06-2018	11.24	16-10-2018	11.24	24.00%	Pala06.WS.53
13	Rajkot	GUJ-RAJ-046	Expansion of Distribution network for newly merged area -Kothariya Network Part 01 providing,supplying,Lowering,laying,Jointing,Testing and Commissioning Of D.I. pipe for Distribution Network for water supply system for Tirupati Nagar Head -Works Command area Of kothariya.(Ward No-18)	10.4	12-08-2017	10.4	12-03-2018	10.4	24.00%	Rajk09.WS.53
14	Rajkot	GUJ-RAJ-047	Expansion of Distribution network for newly merged area -Kothariya Network Part 02 providing,supplying,Lowering,laying,Jointing,Testing and Commissioning Of D.I. pipe for Distribution Network for water supply system for Swati Park Head -Works Command area Of kothariya (Ward No-18)	10.88	12-08-2017	10.88	12-03-2018	10.88	24.00%	Rajk09.WS.53
15	Rajkot	GUJ-RAJ-048	Expansion of Distribution network for newly merged area -Kothariya Network Part 03 providing,supplying,Lowering,laying,Jointing,Testing and Commissioning Of D.I. pipe for Distribution Network for water supply system for Narayan Nagar Head -Works Command area & Ribada Direct Taping Area betweenN	7.76	12-08-2017	7.76	12-03-2018	7.76	25.00%	Rajk09.WS.53
16	Rajkot	GUJ-RAJ-061	Expansion of Distribution network for newly merged area Part 04 Kothariya Head Work (A) - Tirupati Nagar	4.71	12-08-2017	4.71	12-07-2018	4.71	25.00%	Rajk09.WS.53
17	Rajkot	GUJ-RAJ-062	Expansion of Distribution network for newly merged area Part 05 Kothariya Network (B) - Swati Park	5.1	12-08-2017	5.1	12-07-2018	5.1	25.00%	Rajk09.WS.53

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18	Rajkot	GUJ-RAJ-063	Expansion of Distribution network for newly merged area Part 06 Kothariya Network (C)-Narayan Nagar	2.37	12-08-2017	2.37	12-07-2018	2.37	25.00%	Rajk09.WS.S3
19	Surat	GUJ-SUR-046	24X7 water supply system in central zone, Surat Municipal Corporation	24.13	26-04-2018	22	29-05-2018	22	0.00%	Sura10.WS.S3, Sura09.WS.S3 & Sura11.WS.S3
20	Vadodara	GUJ-VAD-007	Water supply source augmentation for sindhrot weir including intake structure, WTP and Transmission main	146.86	17-03-2017	165.76	13-10-2017	100	15.00%	Vado07.WS.S3

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Sector Sewerage & Septage Management

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Ahmadabad	GUJ-AHM-010	Expansion of existing sewerage treatment plant at Vinzol @ 100 mld capacity to cater sewage of new eastern area & southern area of AMC	192	05-11-2016	103.49	16-10-2017	103.49	5.00%	Ahme09.SS.S3
2	Ahmadabad	GUJ-AHM-011	New sewerage trunk line from odhav to vinzol STP parallel to SP Ring road for diverting sewage flow from existing trunk main from naroda to vinzol STP as well as for accomodating extra sewage flow of d	44.3	23-03-2017	35	18-10-2017	35	5.00%	Ahme10.SS.S3
3	Ahmadabad	GUJ-AHM-020	Sewerage Pumping Station @ Odhav-310	30.51	02-11-2017	30.17	23-04-2018	30.17	7.00%	Ahme09.SS.S3
4	Porbandar	GUJ-POR-008	Porbandar STP (19.10 MLD) Ratanpar Project	25	23-03-2017	30.24	04-10-2017	25	21.00%	Porb07.SS.S3
5	Surat	GUJ-SUR-025	Up gradation & Augmentation of Bhesan STP	95	03-10-2017	189.35	09-05-2018	95	20.00%	Sura16.SS.S3
6	Vadodara	GUJ-VAD-008	Construction of New STP (60 MLD capacity) at Kapurai with MPS, APS near Highway with pressure & gravity line network.	104.32	23-05-2017	73.12	23-10-2017	73.12	11.00%	Vado08.SS.S3
7	Veraval	GUJ-VER-008	Manhole Chamber, drainage connection, pipeline network, machinery for drainage cleaning sewer line	19.73	18-01-2018	12.77	20-08-2018	12.77	24.00%	Vera09.SS.S3

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Sector Storm Water Drainage

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Amreli	GUJ-AMR-011	Amreli City area and OG area box type and pipe SWD	5.69	18-05-2018	3.86	20-08-2018	3.86	5.00%	Amre10.SD.S3
2	Gandhidham	GUJ-GAN-008	Storm water drainage network	14.55	03-10-2017	12.43	16-10-2018	12.43	24.00%	Gdhm07.SD.S3
3	Gondal	GUJ-GON-009	Storm Water drainage network in Gondal Municipality	1.99	18-05-2018	1.78	20-07-2018	1.78	25.00%	Gond07.SD.S3
4	Surendranagar Dudhrej	GUJ-SUR-011	Storm Water Drainage Network in Surendrnagar City	4.77	26-04-2018	3.67	20-08-2018	3.67	25.00%	Sure09.SD.S3
5	Vapi	GUJ-VAP-012	Storm Water Drainage	6.12	18-05-2018	6.48	16-10-2018	5	25.00%	Vapi09.SD.S3

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Sector Parks & Gardens

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Ahmadabad	GUJ-AHM-013	Garden & Green space work	5	04-05-2018	8.23	18-08-2018	5	5.00%	Ahme12.GR.S3
2	Bharuch	GUJ-BHA-010	3 no garden, SINDHUNAGAR Society, manisha nand society, near haji kha bajar	1	15-02-2018	0.9	18-04-2018	0.9	100.00%	Bhar11.GR.S3
3	Deesa	GUJ-DEE-014	Sardar Bagh Garden	1	18-01-2018	1	25-04-2018	1	10.00%	Dees13.GR.S3
4	Gandhidham	GUJ-GAN-010	Rajendra Park , Hemu Kalani Park, Sardar Vallabhbai Patel Park	0.99	12-03-2018	0.84	26-04-2018	0.84	25.00%	Gdhrm10.GR.S3
5	Gandhinagar	GUJ-GAN-009	Development of Gardens @ Sector 1, 21, 24	2	01-09-2017	2	01-10-2017	2	60.00%	Gngr10.GR.S3
6	Godhra	GUJ-GOD-010	Garden works @ various places of Godhara city	1	09-03-2018	0.88	10-05-2018	0.88	25.00%	Godh10.GR.S3
7	Gondal	GUJ-GON-008	Gardens @ various places of Gondal Municipality	1	03-04-2018	0.87	06-07-2018	0.87	25.00%	Gond09.GR.S3
8	Mahesana	GUJ-MAH-009	Development of garden at Nagalpur	0.54	08-01-2018	0.39	19-06-2018	0.39	25.00%	Mahe09.GR.S3
9	Morvi	GUJ-MOR-010	Sardarbagh, Rotary Bagh, Panchasar Road garden	0.5	23-03-2017	0.56	29-06-2017	0.5	25.00%	Morv09.GR.S3
10	Navsari	GUJ-NAV-011	Garden works @ various places in Navsan city	0.5	19-07-2017	0.42	16-10-2017	0.42	99.00%	Navs11.GR.S3
11	Porbandar	GUJ-POR-007	Garden @ riverbank ,opposite paradise cinema & behind Circuit house	0.25	25-07-2017	0.25	08-06-2018	0.25	25.00%	Porb10.GR.S3
12	Surat	GUJ-SUR-047	Construction of Various types of civil works at T.P.S.No.10 (Pal),F.P.225,West Zone,Surat.	0.52	28-12-2016	0.52	10-03-2017	0.52	100.00%	Sura19.GR.S3, Sura20.GR.S3, Sura21.GR.S3, Sura22.GR.S3 & Sura23.GR.S3
13	Surat	GUJ-SUR-048	Construction of Various types of civil works at T.P.S.No.36 (Variyav),F.P.92,West Zone,Surat.	0.7	28-12-2016	0.7	10-03-2017	0.7	100.00%	Sura19.GR.S3, Sura20.GR.S3, Sura21.GR.S3, Sura22.GR.S3 & Sura23.GR.S3
14	Surat	GUJ-SUR-031	development of garden at Surat.	0.79	22-07-2017	0.79	13-10-2017	0.79	60.00%	Sura19.GR.S3, Sura20.GR.S3, Sura21.GR.S3, Sura22.GR.S3 & Sura23.GR.S3
15	Surat	GUJ-SUR-049	Construction of Various types of civil works at T.P.S.No.29 (Rander),F.P.134,West Zone,Surat.	0.26	28-12-2016	0.26	10-03-2017	0.26	100.00%	Sura19.GR.S3, Sura20.GR.S3, Sura21.GR.S3, Sura22.GR.S3 & Sura23.GR.S3
16	Surat	GUJ-SUR-050	Construction of Various types of civil works at T.P.S.No.42 (BHIMRAD),F.P.70, South-West Zone,Surat.	0.54	31-07-2017	0.54	09-10-2017	0.54	60.00%	Sura19.GR.S3, Sura20.GR.S3, Sura21.GR.S3, Sura22.GR.S3 & Sura23.GR.S3
17	Surat	GUJ-SUR-051	Construction of Various types of civil and Electrification works For URBAN HORTICULTURE CENTRE at Ugat Botanical Garden for Surat Municipal Corporation, Surat.	0.91	26-09-2017	0.91	13-10-2017	0.91	60.00%	Sura19.GR.S3, Sura20.GR.S3, Sura21.GR.S3, Sura22.GR.S3 & Sura23.GR.S3
18	Surat	GUJ-SUR-052	Construction of Various types of civil works at T.P.S.No.27 (Utran-kosad),F.P.196, North Zone, Surat.	0.43	31-03-2015	0.43	06-12-2016	0.43	100.00%	Sura19.GR.S3, Sura20.GR.S3, Sura21.GR.S3, Sura22.GR.S3 & Sura23.GR.S3

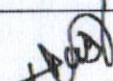
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Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
19	Surat	GUJ-SUR-053	Construction of Various types of civil works at T.P.S.No.27 (Utran-kosad),F.P.195, North Zone, Surat.	1.43	31-03-2015	1.43	06-12-2016	1.43	60.00%	Sura19.GR.S3, Sura20.GR.S3, Sura21.GR.S3, Sura22.GR.S3 & Sura23.GR.S3
20	Vapi	GUJ-VAP-011	Garden @ various places of Vapi city	0.55	04-09-2017	0.5	31-01-2018	0.5	35.00%	Vapi11.GR.S3
21	Vapi	GUJ-VAP-013	GUJ-VAP-011-Part-2 Neighbourhood Garden at Ward No.4 Chikuwadi.	0.2	04-09-2017	0.16	09-01-2018	0.16	35.00%	Vapi11.GR.S3
22	Vapi	GUJ-VAP-014	GUJ-VAP-011-PART-3 Neighbourhood Garden at Ward No.7 J-Type Road.	0.25	04-09-2017	0.21	09-01-2018	0.21	35.00%	Vapi11.GR.S3

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Sector Urban Transport

Sr. No.	City	Project Id	Project Name	Approved cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost *	Physical progress (%)	Reference UID
1	Deesa	GUJ-DEE-013	Foot path & Parking Spaces	2	10-01-2018	1.88	14-03-2018	1.88	40.00%	Dees12.UT.S3
2	Gandhidham	GUJ-GAN-009	Footpath, Bus Stand, Sinages	2.04	19-07-2017	1.77	28-03-2018	1.77	75.00%	Gdhm09.UT.S3
3	Godhra	GUJ-GOD-009	Urban Transportation	2	02-12-2016	1.8	17-04-2018	1.8	25.00%	Godh09.UT.S3
4	Kalol	GUJ-KAL-010	MNT allied works	2	12-09-2017	1.85	30-03-2018	1.85	40.00%	Kalo10.UT.S3
5	Nadiad	GUJ-NAD-12	Footpath	2.1	14-06-2018	1.79	19-08-2018	1.79	25.00%	Nadi11.UT.S3
6	Rajkot	GUJ-RAJ-024	2. Design and Development of Footpath, Service Duct and Storm water drain on Off Pedak R	0.83	05-11-2016	1.05	25-09-2017	0.83	100.00%	Rajk15.UT.S3
7	Rajkot	GUJ-RAJ-025	3 Design and Development of Footpath, Service Duct and Storm water drain on 80 ft. Road N	0.5	05-11-2016	0.77	18-10-2017	0.5	75.00%	Rajk15.UT.S3
8	Rajkot	GUJ-RAJ-017	1 Design and Development of Footpath & Cycle Track at Dhebar Road (from Railway crossing	2.34	05-11-2016	1.08	26-09-2018	1.08	25.00%	Rajk15.UT.S3
9	Surendranagar Dudhrej	GUJ-SUR-009	Bus Stop & sinage & NMT allied works	4.02	22-12-0017	4	10-04-2018	4	40.00%	Sure10.UT.S3
10	Vapi	GUJ-VAP-010	Urban Transport1	2	14-09-2017	1.76	29-01-2018	1.76	40.00%	Vapi10.UT.S3


 General Manager (Tech)
 GUDM