

K-16015/5/2017-AMRUT-II/AMRUT-1B
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 09th April, 2019.

To,
The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of Rs. 135,21,97,083/- to the Government of Jharkhand as the balance and final part-payment against the second instalment of Central Assistance (CA) towards SAAPs - I, II & III for the entire Mission period (2015-20) under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs. 135,21,97,083/- (Rupees One Hundred Thirty-Five Crore Twenty-One Lakh Ninety-Seven Thousand and Eighty-Three only) to the Government of Jharkhand. This amount is being released towards the remaining part-payment of 2nd instalment of the Central Assistance (CA), which is 40% of the eligible CA under SAAPs-I, II & III for the entire Mission period under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) as project funds for implementation of projects related to Water Supply and Parks/Green spaces approved/taken up for the entire Mission.

2. The approved SAAP size of Jharkhand is Rs.1245.74 crore and the maximum commitment of Government of India to Jharkhand is Rs. 566.17 crore for the entire Mission period, i.e., 2015-2020 for all three SAAPs. The 1st instalment of 20% of committed CA against all the three SAAPs totalling Rs.113.23 crore was released on the basis of estimated project cost.

3. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2nd instalment of CA which will be based on approved cost. **The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHSPSC).**

4. As per the details of cost of projects provided by the State Government vide letter dated 01.02.2019, an amount of Rs. 84,00,00,000 has been already released to the State vide sanction order dated 20.03.2019 (copy enclosed) against the State's eligibility of Rs.219,21,97,083 as 2nd instalment of CA for all 3 SAAPs. Therefore, the remaining part-payment of Rs. 135,21,97,083 being released at present may be read as given below:

(Rupees in crore)

SAAP	Estimated cost of projects as per approved SAAPs for the entire Mission period	Committed CA as per approved SAAPs for the entire Mission period	1 st instalment (20%) of CA already released to State Govt. against (a)	Approved cost tendered project as per Mission guidelines & submission of State Govt.	Revised eligible CA against (c) as per approved cost of tendered projects	Eligible 2 nd Instalment (40%) of CA calculated against (d) for tendered projects only (capped as per maximum committed CA)	Interest earned/accrued up 31.12.2018 on CA released to be deducted	Part payment already released to the State against (e) vide sanction order dated 20.03.2019	Remaining part-payment being released to the State at present
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h) = (e) - (f)-(g)
SAAP I	313.36	137.95	27.59	336.79	153.18	55.18	7.2402917	84.00	135.2197083
SAAP II	376.80	165.81	33.16	384.26	183.27	66.32			
SAAP III	555.58	262.41	52.48	833.92	363.93	104.96			
Total	1245.74	566.17	113.23	1554.97	700.38	226.46			

5. The release of instant part-payment of Rs. 135,21,97,083 and the previous part-payment of Rs. 84,00,00,000/- against 2nd instalment of committed CA for all 3 SAAPs (together with the deduction of Rs. 7,24,02,917/- as interest earned/accrued by the State up to 31.12.2018) fulfils the entire commitment of Government of India towards the 2nd instalment of CA (Rs. 226,46,00,000/-) against all 3 SAAPs under AMRUT to the State of Jharkhand. State Government is not eligible for any further claim against 2nd instalment of CA under AMRUT.

6. In view of the Model Code of Conduct prevailing in the country on account of the upcoming General Elections to the 17th Lok Sabha, the instant funds are being released with permission of the Election Commission of India (ECI), subject to certain terms and conditions. State Government will therefore ensure strict adherence to the Model Code of Conduct notified by ECI and the conditions mentioned by the ECI vide its letter no. 437/6/CG/ECI/LET/FUNCT/MCC/2019/986 dated 16.03.2019 (copy enclosed) as reproduced below:

- i. Absolutely no publicity in this regard shall be made in electronic, print, radio, internet or any other media, in any form whatsoever.
- ii. No political functionary shall make any reference in this regard during any public speech or communication to the press or public.
- iii. These restrictions on publicity will be applicable to the Central government as well as State Government.
- iv. The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

7. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.

8. As per the provisions of the Mission guidelines and to avoid any delay in timely implementation and completion of the projects, State Government is required to ensure release of the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry. The State Mission Director, by adopting the just in time approach of release of funds through PFMS and by tracking the physical progress through UC, shall ensure that parking of funds is avoided and funds are released to ULBs on time.

9. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.

10. State Government may take necessary action in respect of observations/comments made by Apex Committee and recorded in the minutes of 2nd, 9th, 16th and 19th meetings of Apex Committee.

11. The sanction has been entered at Sl. No. 02 of the appropriate head of the sanction register maintained in AMRUT-1B section for the Financial Year 2019-20.

12. The expenditure involved is debit to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 - Ministry of Housing & Urban Affairs for the year 2019-20.

13. The amount of Rs. 135,21,97,083/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.

14. This issues with the concurrence of Integrated Finance Division vide Electronic File No. E-3128101 dated 03.04.2019 and approval of competent authority.

Yours faithfully



(Rajesh Kumar)

Under Secretary to the Govt. of India

Copy to: -

1. Principal Secretary cum Mission Director, Urban Development & Housing Department, Government of Jharkhand, Ranchi. The amount released should be utilized for the purpose for which it has been sanctioned and **Utilization Certificate may be furnished within six months.**
2. The Accountant General (A&E), Jharkhand, Ranchi.
3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard file of the Section.

राजेश कुमार/RAJESH KUMAR

अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली-110011
Nirman Bhawan, New Delhi-110011



(Rajesh Kumar)

Under Secretary to the Govt. of India

Tel: 011-23061407

राजेश कुमार/RAJESH KUMAR

अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली-110011
Nirman Bhawan, New Delhi-110011

K-16015/5/2017-AMRUT-II/AMRUT-1B
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 20th March, 2019.

To,

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of part payment of second instalment of Central Assistance (CA) (40% of the eligible Central Assistance) of Rs. 84,00,00,000/- to the Govt. of Jharkhand against SAAPs – I, II & III under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs.84,00,00,000/- (Rupees Eighty Four Crore only) to the Govt. of Jharkhand. This amount is being released towards the part payment of 2nd instalment of the Central Assistance (CA), which is 40% of the eligible Central Assistance under SAAP-I, II & III for the entire Mission period under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) as project funds for implementation of projects related to Water Supply and Parks/Green spaces approved/taken up for the entire Mission.

2. The approved SAAP size of Jharkhand is Rs.1245.74 crore and the maximum commitment of Government of India to Jharkhand is Rs. 566.17 crore for the entire Mission period, i.e., 2015-2020 for all three SAAPs. The 1st instalment of 20% of committed CA against all the three SAAPs totalling Rs.113.23 crore was released on the basis of estimated project cost.

3. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2nd instalment of CA which will be based on approved cost. **The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHPSC).**

4. As per the details of cost of projects provided by the State Government vide letter dated 01.02.2019 (copy enclosed), the **“approved cost”** of projects under AMRUT for which tenders have been awarded by the Govt. of Jharkhand is as given below:

(All amount in Rs. in crore)

SAAP	Estimated cost of projects as per approved SAAPs for the entire Mission period	Committed CA as per approved SAAPs for the entire Mission period	1 st instalment (20%) of CA already released to State Govt. against (a)	Approved cost of tendered projects as per Mission guidelines & submission of State Govt.	Revised eligible CA against (c) as per approved cost of tendered projects	Eligible 2 nd Instalment (40%) of CA calculated against (d) for tendered projects only (capped to maximum committed CA)
		(a)	(b)	(c)	(d)	
SAAP I	313.36	137.95	27.59	336.79	153.18	55.18
SAAP II	376.80	165.81	33.16	384.26	183.27	66.32
SAAP III	555.58	262.41	52.48	833.92	363.93	104.96
Total	1245.74	566.17	113.23	1554.97	700.38	226.46

5. Therefore, based on the revised eligible Central Assistance as described in Para 4 above, the eligible 2nd instalment (40%) for contract awarded projects under SAAP-I, SAAP-II and SAAP III amounts to Rs.226.46 crore. The amount of Rs.84,00,00,000/- being released currently as part payment against the eligible 2nd instalment of CA may therefore be read as under:

(All amounts in Rupees)

2 nd instalment of CA as per approved cost of projects in SAAP-I,II &III per para 4 above	Interest earned/accrued up 31.12.2018 on CA released to be deducted	Eligible 2 nd instalment of CA Against contracted projects of SAAP-I, SAAP-II & SAAP-III	Part-payment being released at present against (c)
(a)	(b)	(c) = [a-b]	
226,46,00,000	7,24,02,917	219,21,97,083/-	84,00,00,000/-

6. In view of the Model Code of Conduct prevailing in the country on account of the upcoming General Elections to the 17th Lok Sabha, the instant funds are being released with permission of the Election Commission of India (ECI), subject to certain terms and conditions. State Government will therefore ensure strict adherence to the Model Code of Conduct and the conditions mentioned by the ECI vide its letter no. 437/6/CG/ECI/LET/FUNCT/MCC/2019/986 dated 16.03.2019 (copy enclosed) as reproduced below:

- i. Absolutely no publicity in this regard shall be made in electronic, print, radio, internet or any other media, in any form whatsoever.
- ii. No political functionary shall make any reference in this regard during any public speech or communication to the press or public.
- iii. These restrictions on publicity will be applicable to the Central government as well as State Government.
- iv. The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

7. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.

8. As per the provisions of the Mission guidelines and to avoid any delay in timely implementation and completion of the projects, State Government is required to ensure release of the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry.

9. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.

10. State Government may take necessary action in respect of observations/ comments made by Apex Committee and recorded in the minutes of 2nd, 9th, 16th and 19th meetings of Apex Committee.

11. The sanction has been entered at Sl. No. 24 of the appropriate head of the sanction register maintained in AMRUT-1B section for the Financial Year 2018-19.

12. The expenditure involved is debit to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 - Ministry of Housing & Urban Affairs for the year 2018-19 (Plan).

13. The amount of Rs.84,00,00,000/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.

14. This issues with the concurrence of Integrated Finance Division vide Electronic File No. E-3128101 dated 22.02.2019 and approval of competent authority.

Yours faithfully



(Rajesh Kumar)

Under Secretary to the Govt. of India

राजेश कुमार/RAJESH KUMAR

अवर सचिव/Under Secretary

आवासन और शहरी कार्य मंत्रालय

Ministry of Housing and Urban Affairs

भारत सरकार/Govt. of India

निर्माण भवन, नई दिल्ली-110011

Copy to: -

1. Principal Secretary cum Mission Director, Urban Development & Housing Department, Government of Jharkhand, Ranchi. The amount released should be utilized for the purpose for which it has been sanctioned and **Utilization Certificate may be furnished within six months.**
2. The Accountant General (A&E), Jharkhand, Ranchi.
3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard file of the Section.



(Rajesh Kumar)

Under Secretary to the Govt. of India

Tel: 011-23061407

राजेश कुमार/RAJESH KUMAR

अवर सचिव/Under Secretary

आवासन और शहरी कार्य मंत्रालय


Ministry of Housing and Urban Affairs

भारत सरकार/Govt. of India

निर्माण भवन, नई दिल्ली-110011

Nirman Bhawan, New Delhi-110011

129



भारत निर्वाचन आयोग सचिवालय
SECRETARIAT OF THE ELECTION COMMISSION OF INDIA
निर्वाचन सदन, अशोक रोड, नई दिल्ली-110001
NirvachanSadan, Ashoka Road, New Delhi-110001.

No. 437/6/CG/ECI/LET/FUNCT/MCC/2019/986

Dated: 16th March, 2019

To

Secretary,
Government of India,
Ministry of Housing and Urban Affairs,
AMRUT-1 Division,
Nirman Bhawan,
New Delhi.

[Kind attn.. :- Sh. Manish Thakur, Joint Secretary]


Subject: - Request for permission to release of funds under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) to Jharkhand- regarding.

Sir/Madam,

I am directed to refer to Ministry of Housing and Urban Affairs letter No K-16015/05/2017-AMRUT-1B, dated 14th March, 2019, from the Joint Secretary on the subject cited, and to state that the Commission has no objection from MCC angle to the proposal made therein subject to the following conditions:-

1. Absolutely no publicity in this regard shall be made in electronic, print, radio, internet or any other media, in any form whatsoever.
2. No political functionary shall make any reference in this regard during any public speech or communication to the press or public.
3. These restrictions on publicity will be applicable to the Central Government as well as the State Government.
4. The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

Yours faithfully,


(NARENDRA N. BUTOLIA)
PRINCIPAL SECRETARY

DS(A)
20/3
US (A-I)

RK

Letter No. SUDA/AMRUT/ 2nd Installment/05/2019.....²⁹⁷

Government of Jharkhand
Urban Development and Housing Department

From,

Ajoy Kumar Singh
Secretary to Government

To,

Sri Shiv Das Meena
Additional Secretary cum Mission Director, AMRUT
Ministry of Housing and Urban Affairs, Gol
Nirman Bhawan, New Delhi-110011
Tel No. : 011-23062309
E-mail : mshivdas@ias.nic.in

DS (AMRUT)
6/2/19
DS (AMRUT)
VS (AMRUT-II) 6/2/19
Ranchi/Date...01/02/2019

Sub. :- Regarding submission of revised Annexure 2, 4C, 6.2 and Certificate related to updating of AMRUT Portal for 2nd Installment Claim.

Ref :- This office letter No : Letter No. 230, Dated: 25/01/2019.

Sir,

With reference to the above mentioned subject, the State is submitting the revised Annexure 2, 4C, 6.2 and Certificates for quarterly updation in AMRUT Portal. The Proposal for 2nd Installment has already been submitted by the State through the above referenced letter.

Therefore, kindly find the attached documents as mentioned above for the same and request you to release the 2nd Installment (40%) of Central Assistance Rs 226.46 Crore.

With profound regards.

Yours faithfully,

Enclosed: As above.

(Signature)
(Ajoy Kumar Singh)
Secretary to Government

Memo No. : SUDA/AMRUT/ 2nd Installment/05/2019.....²⁹⁷ Ranchi, Dated...01/02/2019

Copy to :- Sri H.C. Prasad, Under Secretary, AMRUT (1A)/ Sri Vinay Pratap Singh, Director AMRUT-II, MoH&UA, Nirman Bhawan, New Delhi for kind information and necessary action.

(Signature)
Secretary to Government

(Handwritten signature)


ANNEXURE - II

Detail of Projects taken up under AMRUT (SAAP - I)

Amount in Crore

Sl. No.	Project ID	ULB Name	Project Name	Appraised cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of Award of Contract	Approved Cost	Physical Progress (%)
SECTOR - WATER SUPPLY SCHEMES									
1	JHA-ADI-013	Adityapur	Augmentation and Strengthening of Urban Water Supply- SAAP 1	37.11	05-06-2018	40.00	04-12-2018	37.11	4%
2	JHA-CHA-005	Chas	Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 1	39.46	04-11-2016	37.70	26-04-2018	37.70	6%
3	JHA-CHA-011	Chas	Augmentation and Strengthening of Urban Water Supply Phase 2 - SAAP 1	49.33	04-11-2016	47.13	26-04-2018	47.13	6%
4	JHA-GIR-003	Giridih	Augmentation and Strengthening of Urban Water Supply Project of Giridih	28.78	04-11-2016	36.32	31-03-2017	28.78	65%
5	JHA-HAZ-005	Hazaribagh	Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 1	29.53	16-03-2017	30.00	04-12-2018	29.53	4%
6	JHA-RAN-003	Ranchi	Augmentation and Strengthening of Urban Water Supply - SAAP 1	89.35	07-11-2017	89.94	04-12-2018	89.35	4%
SUBTOTAL - Water Supply Schemes				273.56		281.09		269.60	
SECTOR - SEWERAGE / SEPTAGE									
1	JHA-ADI-002	Adityapur	Integrated Sewerage Management Phase 1 - SAAP 1	11.64	25-04-2017	12.70	10-10-2017	11.64	15%
2	JHA-ADI-008	Adityapur	Integrated Sewerage Management Phase 2 - SAAP 1	14.89	25-04-2017	16.24	10-10-2017	14.89	15%
3	JHA-CHA-002	Chas	Integrated Septage Management for Chas	9.13	04-11-2016	8.97	18-01-2018	8.97	1%
4	JHA-DEO-002	Deoghar	Integrated Septage Management - SAAP 1	10.94	31-05-2017	9.97	06-04-2018	9.97	4%
5	JHA-GIR-002	Giridih	Integrated Septage Management System of Giridih	7.04	04-11-2016	6.87	18-01-2018	6.87	4%
6	JHA-HAZ-002	Hazaribagh	Integrated Septage Management for Hazaribagh	8.05	27-01-2017	7.85	18-01-2018	7.85	1%
SUBTOTAL - Sewerage / Septage Schemes				61.69		62.60		60.19	
SECTOR - PARKS									
1	JHA-ADI-001	Adityapur	Development of Park at Kaanta Maidan	1.00	28-03-2016	1.00	30-12-2016	1.00	100%
2	JHA-CHA-001	Chas	Development of Park at Kamaldih	1.00	28-03-2016	1.00	30-08-2016	1.00	100%
3	JHA-DEO-001	Deoghar	Development of Park at Suratilona	1.00	28-03-2016	1.00	21-11-2017	1.00	100%
4	JHA-DHA-001	Dhanbad	Development of Rajendra Sarovar Park	1.00	28-03-2016	1.00	17-12-2016	1.00	100%
5	JHA-GIR-001	Giridih	Development of Park at IMS Road	1.00	28-03-2016	1.00	20-09-2016	1.00	100%
6	JHA-HAZ-001	Hazaribagh	Development of Park at Meetha Pond	1.00	28-03-2016	1.00	09-01-2017	1.00	75%
7	JHA-RAN-001	Ranchi	Development of Children Park, Morhabadi	1.00	28-03-2016	1.36	03-12-2016	1.00	100%
SUBTOTAL - Parks				7.00		7.36		7.00	
GRAND TOTAL				342.25		351.05		336.79	

Note: Entire additional expenditure over and above the SAAP will be borne by the State Government.


 Secretary cum State Mission Director (AMRUT)
 Urban Development & Housing Department
 Government of Jharkhand

ANNEXURE - II

Detail of Projects taken up under AMRUT (SAAP - II)

Amount in Crore

Sl. No.	Project ID		Project Name	Appraised cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of Award of Contract	Approved Cost	Physical Progress (%)
SECTOR - WATER SUPPLY SCHEMES									
1	JHA-ADI-014	Adityapur	Augmentation and Strengthening of Urban Water Supply- SAAP-2	64.95	05-06-2018	70.00	04-12-2018	64.95	4%
2	JHA-CHA-006	Chas	Augmentation and Strengthening of Urban Water Supply Phase 2 - SAAP 2	16.94	04-11-2016	16.18	26-04-2018	16.18	6%
3	JHA-CHA-007	Chas	Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 2	29.60	04-11-2016	28.28	26-04-2018	28.28	6%
4	JHA-HAZ-010	Hazaribagh	Augmentation and Strengthening of Urban Water Supply Phase 2 - SAAP 2	106.59	16-03-2017	108.28	04-12-2018	106.59	4%
5	JHA-RAN-005	Ranchi	Augmentation and Strengthening of Urban Water Supply - SAAP 2	49.12	07-11-2017	49.45	04-12-2018	49.12	4%
SUBTOTAL - Water Supply Schemes				267.20		272.19		265.12	
SECTOR - SEWERAGE / SEPTAGE									
1	JHA-ADI-006	Adityapur	Integrated Sewerage Management Phase 1 - SAAP 2	18.62	25-04-2017	20.31	10-10-2017	18.62	15%
2	JHA-ADI-009	Adityapur	Integrated Sewerage Management Phase 2 - SAAP 2	91.02	25-04-2017	99.30	10-10-2017	91.02	15%
SUBTOTAL - Sewerage / Septage Schemes				109.64		119.61		109.64	
SECTOR - PARKS									
1	JHA-ADI-005	Adityapur	W Type Colony Park	1.00	12-03-2018	1.00	12-04-2018	1.00	35%
2	JHA-CHA-004	Chas	Development of 2nd Park at Kamaldih	1.50	16-03-2017	1.50	24-10-2017	1.50	55%
3	JHA-DEO-003	Deoghar	Redevelopment of Rohini Park, Deoghar	1.00	16-03-2017	1.00	28-08-2017	1.00	100%
4	JHA-DHA-003	Dhanbad	Development of Park at Liloristhan, Katras	2.00	31-05-2017	2.00	21-02-2018	2.00	55%
5	JHA-GIR-005	Giridih	Redevelopment of Indira Park, Giridih	1.00	31-05-2017	1.00	22-11-2017	1.00	100%
6	JHA-HAZ-004	Hazaribagh	Redevelopment of Swarn Jayanti Park, Hazaribag	1.00	16-03-2017	1.00	14-06-2017	1.00	100%
7	JHA-RAN-004	Ranchi	Development of Park in Argora	2.00	18-08-2017	2.00	18-09-2017	2.00	95%
SUBTOTAL - Parks				9.50		9.50		9.50	
GRAND TOTAL				386.34		401.30		384.26	

Note: Entire additional expenditure over and above the SAAP will be borne by the State Government.

Secretary cum State Mission Director (AMRUT)
Urban Development & Housing Department
Government of Jharkhand

ANNEXURE - II

Detail of Projects taken up under AMRUT (SAAP - III)

								Amount in Crore	
Sl. No.	Project ID		Project Name	Appraised cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of Award of Contract	Approved Cost	Physical Progress (%)
SECTOR - WATER SUPPLY SCHEMES									
1	JHA-ADI-015	Adityapur	Augmentation and Strengthening of Urban Water Supply- SAAP-3	200.91	05-06-2018	216.56	04-12-2018	200.91	4%
2	JHA-DHA-008	Dhanbad	Augmentation and Strengthening of Urban Water Supply- SAAP-3	158.44	05-06-2018	159.32	04-12-2018	158.31	6%
3	JHA-HAZ-009	Hazaribagh	Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 3	273.93	16-03-2017	278.28	04-12-2018	273.93	4%
4	JHA-RAN-006	Ranchi	Augmentation and Strengthening of Urban Water Supply - SAAP 3	125.93	07-11-2017	126.77	04-12-2018	125.93	4%
SUBTOTAL - Water Supply Schemes				759.21		780.93		759.08	
SECTOR - SEWERAGE / SEPTAGE									
1	JHA-ADI-007	Adityapur	Integrated Sewerage Management Phase 1 - SAAP 3	63.51	25-04-2017	69.29	10-10-2017	63.51	15%
SUBTOTAL - Sewerage / Septage Schemes				63.51		69.29		63.51	
SECTOR - PARKS									
1	JHA-ADI-010	Adityapur	Development of Children Park - SAAP 3 (Year - 2017-18)	0.66	23-02-2018	0.66	12-03-2018	0.66	60%
2	JHA-ADI-011	Adityapur	Development of Children Park - SAAP 3 (Year - 2018-19)	0.67	05-06-2018	0.67	14-08-2018	0.67	30%
3	JHA-ADI-012	Adityapur	Development of Children Park - SAAP 3 (Year - 2019-20)	0.67	05-06-2018	0.67	14-08-2018	0.67	5%
4	JHA-CHA-008	Chas	Development of Children Park - SAAP 3 (Year - 2017-18)	0.50	23-02-2018	0.50	19-03-2018	0.50	15%
5	JHA-CHA-009	Chas	Development of Children Park - SAAP 3 (Year - 2018-19)	0.50	05-06-2018	0.50	21-01-2019	0.50	5%
6	JHA-CHA-010	Chas	Development of Children Park - SAAP 3 (Year - 2019-20)	0.50	07-12-2018		NIT Issued		NIT Issued
7	JHA-DEO-005	Deoghar	Development of Children Park - SAAP 3 (Year - 2017-18)	0.66	23-02-2018	0.66	13-04-2018	0.66	75%
8	JHA-DEO-006	Deoghar	Development of Children Park - SAAP 3 (Year - 2018-19)	0.67	05-06-2018	0.67	19-07-2018	0.67	86%
9	JHA-DEO-007	Deoghar	Development of Children Park - SAAP 3 (Year - 2019-20)	0.67	05-06-2018	0.67	09-10-2018	0.67	42%
10	JHA-DHA-005	Dhanbad	Development of Children Park - SAAP 3 (Year - 2017-18)	0.66	23-02-2018	0.66	09-05-2018	0.66	60%
11	JHA-DHA-006	Dhanbad	Development of Children Park - SAAP 3 (Year - 2018-19)	0.67	05-06-2018	0.67	20-11-2018	0.67	20%
12	JHA-DHA-007	Dhanbad	Development of Children Park - SAAP 3 (Year - 2019-20)	0.67	07-12-2018		NIT Issued		NIT Issued
13	JHA-GIR-006	Giridih	Development of Children Park - SAAP 3 (Year - 2017-18)	0.33	23-02-2018	0.33	27-03-2018	0.33	100%
14	JHA-GIR-007	Giridih	Development of Children Park - SAAP 3 (Year - 2018-19)	0.33	05-06-2018	0.33	05-10-2018	0.33	40%
15	JHA-GIR-008	Giridih	Development of Children Park - SAAP 3 (Year - 2019-20)	0.34	05-06-2018	0.34	16-11-2018	0.34	40%
16	JHA-HAZ-006	Hazaribagh	Development of Children Park - SAAP 3 (Year - 2017-18)	0.66	23-02-2018	0.66	19-03-2018	0.66	15%
17	JHA-HAZ-007	Hazaribagh	Development of Children Park - SAAP 3 (Year - 2018-19)	0.67	05-06-2018	0.67	27-07-2018	0.67	55%
18	JHA-HAZ-008	Hazaribagh	Development of Children Park - SAAP 3 (Year - 2019-20)	0.67	19-09-2018	0.67	15-01-2019	0.67	5%
19	JHA-RAN-007	Ranchi	Development of Children Park - SAAP 3 (Year - 2017-18)	0.66	23-02-2018	0.66	17-03-2018	0.66	80%
20	JHA-RAN-008	Ranchi	Development of Children Park - SAAP 3 (Year - 2018-19)	0.67	05-06-2018	0.67	24-08-2018	0.67	40%
21	JHA-RAN-009	Ranchi	Development of Children Park - SAAP 3 (Year - 2019-20)	0.67	05-06-2018	0.67	24-08-2018	0.67	35%
SUBTOTAL - Parks				12.50		11.33		11.33	
GRAND TOTAL				835.22		861.55		833.92	

Note: Entire additional expenditure over and above the SAAP will be borne by the State Government.

Secretary cum State Mission Director (AMRUT)
Urban Development & Housing Department
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6.2 Summary of Instalment Release Request to be sent by State to MoUD

S.No.	Name of City	Name of Project	Project ID	Scheduled Completion Date	Approved Cost Rs. Lakhs	ACA Admissible Rs. Lakhs	Amount Released till date Lakhs					% of amount utilised as per UC received	Physical Progress till date	% of Reforms achieved till date	Score Card Submission Status	Whether action taken on IRMA Observations	S.No. of instalment Required	Instalment Amount Required	% of ACA	Total ACA Released after this instalment
							Central	State	ULB	Others	Total									
1	Adityapur	Augmentation and Strengthening of Urban Water Supply- SAAP-1	JHA-ADI-013	March - 2020	4000.00	1257.00	942.75	1033.00	0.00	1975.75	100%	4%	Submitted	Yes	2nd	502.80	40%			
2	Adityapur	Augmentation and Strengthening of Urban Water Supply- SAAP-2	JHA-ADI-014	March - 2020	7000.00	2200.00				0.00		4%	Submitted	Yes	2nd	880.00	40%			
3	Adityapur	Augmentation and Strengthening of Urban Water Supply- SAAP-3	JHA-ADI-015	March - 2020	21555.00	6806.00	1033.00	942.75	0.00	1975.75	100%	4%	Submitted	Yes	2nd	2722.40	40%			
4	Adityapur	Integrated Sewerage Management Phase 1 - SAAP 2	JHA-ADI-006	March - 2020	2031.00	1015.50	959.89	595.59	205.57	1761.05	100%	15%	Submitted	Yes	2nd	406.20	40%			
5	Adityapur	Integrated Sewerage Management Phase 1 - SAAP 3	JHA-ADI-007	December - 2020	6329.00	3464.50				0.00		15%	Submitted	Yes	2nd	1385.80	40%			
6	Adityapur	Integrated Sewerage Management Phase 2 - SAAP 1	JHA-ADI-008	December - 2020	1624.00	812.00				0.00		15%	Submitted	Yes	2nd	324.80	40%			
7	Adityapur	Integrated Sewerage Management Phase 2 - SAAP 2	JHA-ADI-009	December - 2020	9930.89	4965.45				0.00		15%	Submitted	Yes	2nd	1986.18	40%			
8	Adityapur	Integrated Sewerage Management Phase 1 - SAAP 1	JHA-ADI-002	December - 2020	1270.00	635.00	476.25	381.00	254.00	1111.25	100%	15%	Submitted	Yes	2nd	254.00	40%			
9	Adityapur	W Type Colony Park	JHA-ADI-005	July - 2019	100.00	50.00				0.00		35%	Submitted	Yes	2nd	20.00	40%			
10	Adityapur	Development of Park at Kaanta Maidan	JHA-ADI-001	April - 2017	100.00	50.00	50.00	381.17	0.00	431.17	100%	100%	Submitted	Yes	2nd	20.00	40%			
11	Adityapur	Development of Children Park - SAAP 3 (Year - 2017-18)	JHA-ADI-010	April - 2019	66.00	33.00				0.00		60%	Submitted	Yes	2nd	13.20	40%			
12	Adityapur	Development of Children Park - SAAP 3 (Year - 2018-19)	JHA-ADI-011	August - 2019	68.00	33.50				0.00		30%	Submitted	Yes	2nd	13.40	40%			
13	Adityapur	Development of Children Park - SAAP 3 (Year - 2019-20)	JHA-ADI-012	August - 2019	68.00	33.50				0.00		5%	Submitted	Yes	2nd	13.40	40%			

S.No.	Name of City	Name of Project	Project ID	Scheduled Completion Date	Approved Cost Rs. Lakhs	ACA Admissible Rs. Lakhs	Amount Released till date Lakhs					% of amount utilised as per UC received	Physical Progress till date	% of Reforms achieved till date	Score Card Submission Status	Whether action taken on IRMA Observations	S.No. of instalment Required	Instalment Amount Required	% of ACA	Total ACA Released after this instalment
							Central	State	ULB	Others	Total									
14	Chas	Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 1	JHA-CHA-005	April - 2021	3770.00	1885.00	12.48	8.49	3.99		24.96	100%	6%	Submitted	Yes	2nd	754.00	40%		
15	Chas	Augmentation and Strengthening of Urban Water Supply Phase 2 - SAAP 2	JHA-CHA-006	April - 2021	1618.00	809.00					0.00		6%	Submitted	Yes	2nd	323.60	40%		
16	Chas	Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 2	JHA-CHA-007	April - 2021	2828.00	1414.00					0.00		6%	Submitted	Yes	2nd	565.60	40%		
17	Chas	Augmentation and Strengthening of Urban Water Supply Phase 2 - SAAP 1	JHA-CHA-011	April - 2021	4713.00	2356.00					0.00		6%	Submitted	Yes	2nd	942.40	40%		
18	Chas	Integrated Septage Management for Chas	JHA-CHA-002	March - 2019	897.27	448.63	24.00	16.32	7.68		48.00	100%	1%	Submitted	Yes	2nd	179.45	40%		
19	Chas	Development of 2nd Park at Kamaldih	JHA-CHA-004	August - 2018	150.00	75.00	25.20	17.14	8.06		50.40	100%	55%	Submitted	Yes	2nd	30.00	40%		
20	Chas	Development of Park at Kamaldih	JHA-CHA-001	March - 2017	100.00	50.00	50.00	70.21	0.00		120.21	100%	100%	Submitted	Yes	2nd	20.00	40%		
21	Chas	Development of Children Park - SAAP 3 (Year - 2017-18)	JHA-CHA-008	January - 2019	50.00	25.00					0.00		15%	Submitted	Yes	2nd	10.00	40%		
22	Chas	Development of Children Park - SAAP 3 (Year - 2018-19)	JHA-CHA-009	December - 2019	50.00	25.00					0.00		5%	Submitted	Yes	2nd	10.00	40%		
23	Chas	Development of Children Park - SAAP 3 (Year - 2019-20)	JHA-CHA-010	December - 2019	50.00	25.00					0.00		NIT issued	Submitted	Yes	2nd	10.00	40%		
24	Deoghar	Integrated Septage Management - SAAP 1	JHA-DEO-002	April - 2019	997.16	498.58	24.93	16.95	7.98		49.86	100%	4%	Submitted	Yes	2nd	199.43	40%		
25	Deoghar	Redevelopment of Rohini Park, Deoghar	JHA-DEO-003	July - 2018	100.00	50.00	50.00	34.00	16.00		100.00	100%	100%	Submitted	Yes	2nd	20.00	40%		

S.No.	Name of City	Name of Project	Project ID	Scheduled Completion Date	Approved Cost Rs. Lakhs	ACA Admissible Rs. Lakhs	Amount Released till date Lakhs					% of amount utilised as per UC received	Physical Progress till date	% of Reforms achieved till date	Score Card Submission Status	Whether action taken on IRMA Observations	S.No. of Instalment Required	Instalment Amount Required	% of ACA	Total ACA Released after this instalment
							Central	State	ULB	Others	Total									
26	Deoghar	Development of Park at Suratilona	JHA-DEO-001	October - 2018	100.00	50.00	50.00	54.18	16.00		120.18	100%	100%	Submitted	Yes	2nd	20.00	40%		
27	Deoghar	Development of Children Park - SAAP 3 (Year - 2017-18)	JHA-DEO-005	March - 2019	66.00	33.00	23.37	15.58	7.79		46.74	100%	75%	Submitted	Yes	2nd	13.20	40%		
28	Deoghar	Development of Children Park - SAAP 3 (Year - 2018-19)	JHA-DEO-006	June - 2019	68.00	33.50	31.90	21.69	10.21		63.80	100%	86%	Submitted	Yes	2nd	13.40	40%		
29	Deoghar	Development of Children Park - SAAP 3 (Year - 2019-20)	JHA-DEO-007	April - 2019	67.00	33.50					0.00		42%	Submitted	Yes	2nd	13.40	40%		
30	Dhanbad	Augmentation and Strengthening of Urban Water Supply- SAAP-3	JHA-DHA-008	March - 2020	15931.00	2570.00	561.07	755.28	345.27		1661.62	100%	6%	Submitted	Yes	2nd	1028.00	40%		
31	Dhanbad	Development of Park at Liloristhan, Katras	JHA-DHA-003	February - 2019	200.00	66.66					0.00		55%	Submitted	Yes	2nd	26.66	40%		
32	Dhanbad	Development of Rajendra Sarovar Park	JHA-DHA-001	June - 2018	100.00	33.33	33.33	282.03	0.00		315.36	100%	100%	Submitted	Yes	2nd	13.33	40%		
33	Dhanbad	Development of Children Park - SAAP 3 (Year - 2017-18)	JHA-DHA-005	August - 2019	66.00	22.00					0.00		60%	Submitted	Yes	2nd	8.80	40%		
34	Dhanbad	Development of Children Park - SAAP 3 (Year - 2018-19)	JHA-DHA-006	May - 2019	67.00	22.33					0.00		20%	Submitted	Yes	2nd	8.93	40%		
35	Dhanbad	Development of Children Park - SAAP 3 (Year - 2019-20)	JHA-DHA-007	March - 2020	67.00	22.33					0.00		NIT issued	Submitted	Yes	2nd	8.93	40%		
36	Giridih	Augmentation and Strengthening of Urban Water Supply Project of Giridih	JHA-GIR-003	March - 2019	3632.00	1816.00	572.57	389.34	183.22		1145.13	100%	65%	Submitted	Yes	2nd	726.40	40%		
37	Giridih	Integrated Septage Management System of Giridih	JHA-GIR-002	March - 2019	686.77	343.39	58.02	39.45	18.57		116.04	100%	4%	Submitted	Yes	2nd	137.36	40%		
38	Giridih	Redevelopment of Indira Park, Giridih	JHA-GIR-005	October - 2017	100.00	50.00	50.00	34.00	16.00		100.00	100%	100%	Submitted	Yes	2nd	20.00	40%		

S.No.	Name of City	Name of Project	Project ID	Scheduled Completion Date	Approved Cost Rs. Lakhs	ACA Admissible Rs. Lakhs	Amount Released till date Lakhs					% of amount utilised as per UC received	Physical Progress till date	% of Reforms achieved till date	Score Card Submission Status	Whether action taken on IRMA Observations	S.No. of instalment Required	Instalment Amount Required	% of ACA	Total ACA Released after this instalment
							Central	State	ULB	Others	Total									
39	Giridih	Development of Park at IMS Road	JHA-GIR-001	March - 2017	100.00	50.00	50.00	20.29	0.00		70.29	100%	100%	Submitted	Yes	2nd	20.00	40%		
40	Giridih	Development of Children Park - SAAP 3 (Year - 2017-18)	JHA-GIR-006	November - 2018	33.00	16.50	16.50	11.22	5.28		33.00	100%	100%	Submitted	Yes	2nd	6.60	40%		
41	Giridih	Development of Children Park - SAAP 3 (Year - 2018-19)	JHA-GIR-007	April - 2019	33.00	16.75					0.00		40%	Submitted	Yes	2nd	6.70	40%		
42	Giridih	Development of Children Park - SAAP 3 (Year - 2019-20)	JHA-GIR-008	March - 2019	33.00	16.75					0.00		40%	Submitted	Yes	2nd	6.70	40%		
43	Hazaribag	Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 1	JHA-HAZ-005	March - 2020	3000.00	1200.00	900.00	1929.21	170.79		3000.00	100%	4%	Submitted	Yes	2nd	480.00	40%		
44	Hazaribag	Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 3	JHA-HAZ-009	March - 2020	27828.00	11132.00					0.00		4%	Submitted	Yes	2nd	4452.80	40%		
45	Hazaribag	Augmentation and Strengthening of Urban Water Supply Phase 2 - SAAP 2	JHA-HAZ-010	March - 2020	10828.00	4332.00	1687.69	487.69	0.00		2175.38	100%	4%	Submitted	Yes	2nd	1732.80	40%		
46	Hazaribag	Integrated Septage Management for Hazaribag	JHA-HAZ-002	March - 2019	784.51	392.31	20.99	14.27	6.71		41.97	100%	1%	Submitted	Yes	2nd	156.92	40%		
47	Hazaribag	Redevelopment of Swarn Jayanti Park, Hazaribag	JHA-HAZ-004	January - 2018	100.00	50.00	50.00	34.00	16.00		100.00	100%	100%	Submitted	Yes	2nd	20.00	40%		
48	Hazaribag	Development of Park at Meetha Pond	JHA-HAZ-001	September - 2017	100.00	50.00	5.54	0.00	0.00		5.54	100%	75%	Submitted	Yes	2nd	20.00	40%		
49	Hazaribag	Development of Children Park - SAAP 3 (Year - 2017-18)	JHA-HAZ-006	January - 2019	66.00	33.00					0.00		15%	Submitted	Yes	2nd	13.20	40%		
50	Hazaribag	Development of Children Park - SAAP 3 (Year - 2018-19)	JHA-HAZ-007	April - 2019	68.00	33.50					0.00		55%	Submitted	Yes	2nd	13.40	40%		

S.No.	Name of City	Name of Project	Project ID	Scheduled Completion Date	Approved Cost Rs. Lakhs	ACA Admissible Rs. Lakhs	Amount Released till date Lakhs					% of amount utilised as per UC received	Physical Progress till date	% of Reforms achieved till date	Score Card Submission Status	Whether action taken on IRMA Observations	S.No. of Instalment Required	Instalment Amount Required	% of ACA	Total ACA Released after this Instalment
							Central	State	ULB	Others	Total									
51	Hazaribag	Development of Children Park - SAAP 3 (Year - 2019-20)	JHA-HAZ-008	December - 2019	67.00	33.50					0.00	5%		Submitted	Yes	2nd	13.40	40%		
52	Ranchi	Augmentation and Strengthening of Urban Water Supply - SAAP 2	JHA-RAN-005	March - 2020	4945.00	925.77					0.00	4%		Submitted	Yes	2nd	370.31	40%		
53	Ranchi	Augmentation and Strengthening of Urban Water Supply - SAAP 3	JHA-RAN-006	March - 2020	12676.00	2373.11					0.00	4%		Submitted	Yes	2nd	949.24	40%		
54	Ranchi	Augmentation and Strengthening of Urban Water Supply - SAAP 1	JHA-RAN-003	March - 2020	8994.00	1683.79	969.50	1318.85	620.45		2908.80	100%	4%	Submitted	Yes	2nd	673.52	40%		
55	Ranchi	Development of Children Park, Morhabadi	JHA-RAN-001	March - 2017	136.00	33.33	33.33	103.17	0.00		136.50	100%	100%	Submitted	Yes	2nd	13.33	40%		
56	Ranchi	Development of Children Park - SAAP 3 (Year - 2017-18)	JHA-RAN-007	April - 2019	66.00	22.00	22.00	29.92	14.08		66.00	100%	80%	Submitted	Yes	2nd	8.80	40%		
57	Ranchi	Development of Children Park - SAAP 3 (Year - 2018-19)	JHA-RAN-008	February - 2019	67.00	22.33					0.00	40%		Submitted	Yes	2nd	8.93	40%		
58	Ranchi	Development of Children Park - SAAP 3 (Year - 2019-20)	JHA-RAN-009	February - 2019	67.00	22.33	11.64	15.83	7.45		34.92	100%	35%	Submitted	Yes	2nd	8.93	40%		
59	Ranchi	Development of Park in Argora	JHA-RAN-004	May - 2018	200.00	66.66	29.25	39.79	18.73		87.77	100%	95%	Submitted	Yes	2nd	26.66	40%		
		TOTAL			161507.60	56618.33	8825.20	9092.41	1959.83	0.00	19877.44						22647.33			


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ANNEXURE 4 (C)

Implementation Status (Project Wise)


S. No.	Project Name (also Capacity Building)	Actual Progress	Unit	Mission Target	Target till Date	Achievement
1	Adityapur - Development of Park at Kaanta Maidan (JHA-ADI-001)	Physical Progress	%	100	100	100
		Financial Progress	%	100	100	100
		Amount disbursed till date	Rs. Crore	1.00	1.00	1.00
2	Adityapur - W Type Colony Park (JHA-ADI-005)	Physical Progress	%	100	100	35
		Financial Progress	%	100	0	0
		Amount disbursed till date	Rs. Crore	1.00	0.00	0.00
3	Adityapur - Development of Children Park - SAAP 3 (Year - 2017-18) (JHA-ADI-010)	Physical Progress	%	100	100	60
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	0.66	0.66	0.00
4	Adityapur - Development of Children Park - SAAP 3 (Year - 2018-19) (JHA-ADI-011)	Physical Progress	%	100	100	30
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	0.67	0.67	0.00
5	Adityapur - Development of Children Park - SAAP 3 (Year - 2019-20) (JHA-ADI-012)	Physical Progress	%	100	0	5
		Financial Progress	%	100	0	0
		Amount disbursed till date	Rs. Crore	0.67	0.00	0.00
6	Adityapur - Integrated Sewerage Management Phase 1 - SAAP 1 (JHA-ADI-002)	Physical Progress	%	100	100	15
		Financial Progress	%	100	100	87
		Amount disbursed till date	Rs. Crore	12.70	12.70	11.11
7	Adityapur - Integrated Sewerage Management Phase 2 - SAAP 1 (JHA-ADI-008)	Physical Progress	%	100	100	15
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	16.24	16.24	0.00
8	Adityapur - Integrated Sewerage Management Phase 1 - SAAP 2 (JHA-ADI-006)	Physical Progress	%	100	100	15
		Financial Progress	%	100	100	87
		Amount disbursed till date	Rs. Crore	20.31	20.31	17.61
9	Adityapur - Integrated Sewerage Management Phase 2 - SAAP 2 (JHA-ADI-009)	Physical Progress	%	100	100	15
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	99.31	99.31	0.00
10	Adityapur - Integrated Sewerage Management Phase 1 - SAAP 3 (JHA-ADI-007)	Physical Progress	%	100	50	15
		Financial Progress	%	100	45	0
		Amount disbursed till date	Rs. Crore	69.29	31.18	0.00
11	Adityapur - Augmentation and Strengthening of Urban Water Supply- SAAP-1 (JHA-ADI-013)	Physical Progress	%	100	100	4
		Financial Progress	%	100	100	67
		Amount disbursed till date	Rs. Crore	29.40	29.40	19.75

S. No.	Project Name (also Capacity Building)	Actual Progress	Unit	Mission Target	Target till Date	Achievement
12	Adityapur - Augmentation and Strengthening of Urban Water Supply- SAAP-2 (JHA-ADI-014)	Physical Progress	%	100	100	4
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	51.45	51.45	0
13	Adityapur - Augmentation and Strengthening of Urban Water Supply- SAAP-3 (JHA-ADI-015)	Physical Progress	%	100	66	4
		Financial Progress	%	100	60	12
		Amount disbursed till date	Rs. Crore	159.15	95.49	19.75
14	Chas - Development of park at Kamaldih (JHA-CHA-001)	Physical Progress	%	100	100	100
		Financial Progress	%	100	100	100
		Amount disbursed till date	Rs. Crore	1.00	1.00	1.00
15	Chas - Development of 2nd park at Kamaldih (JHA-CHA-004)	Physical Progress	%	100	100	55
		Financial Progress	%	100	100	33
		Amount disbursed till date	Rs. Crore	1.50	1.50	0.50
16	Chas - Development of Children Park - SAAP 3 (Year - 2017-18) (JHA-CHA-008)	Physical Progress	%	100	100	15
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	0.50	0.50	0.00
17	Chas - Development of Children Park - SAAP 3 (Year - 2018-19) (JHA-CHA-009)	Physical Progress	%	100	100	5
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	0.50	0.50	0.00
18	Chas - Development of Children Park - SAAP 3 (Year - 2019-20) (JHA-CHA-010)	Physical Progress	%	100	0	NIT Issued
		Financial Progress	%	100	0	0
		Amount disbursed till date	Rs. Crore	0.50	0.00	0.00
19	Chas - Integrated Septage Management for Chas (JHA-CHA-002)	Physical Progress	%	100	95	1
		Financial Progress	%	100	90	5
		Amount disbursed till date	Rs. Crore	8.97	8.07	0.48
20	Chas - Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 1 (JHA-CHA-005)	Physical Progress	%	100	100	6
		Financial Progress	%	100	100	1
		Amount disbursed till date	Rs. Crore	37.70	37.70	0.25
21	Chas - Augmentation and Strengthening of Urban Water Supply Phase 2 - SAAP 1 (JHA-CHA-011)	Physical Progress	%	100	100	6
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	47.13	47.13	0.00
22	Chas - Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 2 (JHA-CHA-007)	Physical Progress	%	100	100	6
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	28.28	28.28	0.00
23	Chas - Augmentation and Strengthening of Urban Water Supply Phase 2 - SAAP 2 (JHA-CHA-006)	Physical Progress	%	100	100	6
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	16.18	16.18	0.00
24	Jeoghar - Development of Park at Suratilona (JHA-DEO-001)	Physical Progress	%	100	100	100
		Financial Progress	%	100	100	100
		Amount disbursed till date	Rs. Crore	1.00	1.00	1.00

S. No.	Project Name (also Capacity Building)	Actual Progress	Unit	Mission Target	Target till Date	Achievement
25	Deoghar - Redevelopment of Rohini Park, Deoghar (JHA-DEO-003)	Physical Progress	%	100	100	100
		Financial Progress	%	100	100	100
		Amount disbursed till date	Rs. Crore	1.00	1.00	1.00
26	Deoghar - Development of Children Park - SAAP 3 (Year - 2017-18) (JHA-DEO-005)	Physical Progress	%	100	100	75
		Financial Progress	%	100	100	73
		Amount disbursed till date	Rs. Crore	0.66	0.66	0.48
27	Deoghar - Development of Children Park - SAAP 3 (Year - 2018-19) (JHA-DEO-006)	Physical Progress	%	100	100	86
		Financial Progress	%	100	100	96
		Amount disbursed till date	Rs. Crore	0.67	0.67	0.64
28	Deoghar - Development of Children Park - SAAP 3 (Year - 2019-20) (JHA-DEO-007)	Physical Progress	%	100	0	42
		Financial Progress	%	100	0	0
		Amount disbursed till date	Rs. Crore	0.67	0.00	0.00
29	Deoghar - Integrated Septage Management - SAAP 1 (JHA-DEO-002)	Physical Progress	%	100	90	4
		Financial Progress	%	100	85	5
		Amount disbursed till date	Rs. Crore	9.97	8.47	0.50
30	Dhanbad - Development of Rajendra Sarovar Park (JHA-DHA-001)	Physical Progress	%	100	100	100
		Financial Progress	%	100	100	100
		Amount disbursed till date	Rs. Crore	1.00	1.00	1.00
31	Dhanbad - Development of Park at Liloristhan, Katras (JHA-DHA-003)	Physical Progress	%	100	100	55
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	2.00	2.00	0.00
32	Dhanbad - Development of Children Park - SAAP 3 (Year - 2017-18) (JHA-DHA-005)	Physical Progress	%	100	100	60
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	0.66	0.66	0.00
33	Dhanbad - Development of Children Park - SAAP 3 (Year - 2018-19) (JHA-DHA-006)	Physical Progress	%	100	100	20
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	0.67	0.67	0.00
34	Dhanbad - Development of Children Park - SAAP 3 (Year - 2019-20) (JHA-DHA-007)	Physical Progress	%	100	0	NIT Issued
		Financial Progress	%	100	0	0
		Amount disbursed till date	Rs. Crore	0.67	0.00	0.00
35	Dhanbad - Augmentation and Strengthening of Urban Water Supply- SAAP-3 (JHA-DHA-008)	Physical Progress	%	100	66	6
		Financial Progress	%	100	60	22
		Amount disbursed till date	Rs. Crore	77.10	46.26	16.62
36	Giridih - Development of Park at IMS Road (JHA-GIR-001)	Physical Progress	%	100	100	100
		Financial Progress	%	100	100	70
		Amount disbursed till date	Rs. Crore	1.00	1.00	0.70
37	Giridih - Redevelopment of Indira Park, Giridih (JHA-GIR-005)	Physical Progress	%	100	100	100
		Financial Progress	%	100	100	100
		Amount disbursed till date	Rs. Crore	1.00	1.00	1.00

S. No.	Project Name (also Capacity Building)	Actual Progress	Unit	Mission Target	Target till Date	Achievement
38	Giridih - Development of Children Park - SAAP 3 (Year - 2017-18) (JHA-GIR-006)	Physical Progress	%	100	100	100
		Financial Progress	%	100	100	100
		Amount disbursed till date	Rs. Crore	0.33	0.33	0.33
39	Giridih - Development of Children Park - SAAP 3 (Year - 2018-19) (JHA-GIR-007)	Physical Progress	%	100	100	40
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	0.33	0.33	0.00
40	Giridih - Development of Children Park - SAAP 3 (Year - 2019-20) (JHA-GIR-008)	Physical Progress	%	100	0	40
		Financial Progress	%	100	0	0
		Amount disbursed till date	Rs. Crore	0.34	0.00	0.00
41	Giridih - Integrated Septage Management System of Giridih (JHA-GIR-002)	Physical Progress	%	100	95	4
		Financial Progress	%	100	90	17
		Amount disbursed till date	Rs. Crore	6.87	6.18	1.16
42	Giridih - Augmentation and Strengthening of Urban Water Supply Project of Giridih (JHA-GIR-003)	Physical Progress	%	100	85	65
		Financial Progress	%	100	80	32
		Amount disbursed till date	Rs. Crore	36.33	29.06	11.45
43	Hazaribag - Development of Park at Meetha Pond (JHA-HAZ-001)	Physical Progress	%	100	100	75
		Financial Progress	%	100	100	6
		Amount disbursed till date	Rs. Crore	1.00	1.00	0.06
44	Hazaribag - Redevelopment of Swarn Jayanti Park, Hazaribag (JHA-HAZ-004)	Physical Progress	%	100	100	100
		Financial Progress	%	100	100	100
		Amount disbursed till date	Rs. Crore	1.00	1.00	1.00
45	Hazaribag - Development of Children Park - SAAP 3 (Year - 2017-18) (JHA-HAZ-006)	Physical Progress	%	100	100	15
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	0.66	0.66	0.00
46	Hazaribag - Development of Children Park - SAAP 3 (Year - 2018-19) (JHA-HAZ-007)	Physical Progress	%	100	100	55
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	0.67	0.67	0.00
47	Hazaribag - Development of Children Park - SAAP 3 (Year - 2019-20) (JHA-HAZ-008)	Physical Progress	%	100	0	5
		Financial Progress	%	100	0	0
		Amount disbursed till date	Rs. Crore	0.67	0.00	0.00
48	Hazaribag - Integrated Septage Management for Hazaribag (JHA-HAZ-002)	Physical Progress	%	100	95	1
		Financial Progress	%	100	90	5
		Amount disbursed till date	Rs. Crore	7.85	7.07	0.42
49	Hazaribag - Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 1 (JHA-HAZ-005)	Physical Progress	%	100	100	4
		Financial Progress	%	100	100	125
		Amount disbursed till date	Rs. Crore	24.00	24.00	30.00
50	Hazaribag - Augmentation and Strengthening of Urban Water Supply Phase 2 - SAAP 2 (JHA-HAZ-010)	Physical Progress	%	100	100	4
		Financial Progress	%	100	100	25
		Amount disbursed till date	Rs. Crore	86.63	86.63	21.75

S. No.	Project Name (also Capacity Building)	Actual Progress	Unit	Mission Target	Target till Date	Achievement
51	Hazaribag - Augmentation and Strengthening of Urban Water Supply Phase 1 - SAAP 3 (JHA-HAZ-009)	Physical Progress	%	100	66	4
		Financial Progress	%	100	60	0
		Amount disbursed till date	Rs. Crore	222.66	133.60	0.00
52	Ranchi - Development of Children Park, Morhabadi (JHA-RAN-001)	Physical Progress	%	100	100	100
		Financial Progress	%	100	100	100
		Amount disbursed till date	Rs. Crore	1.00	1.00	1.00
53	Ranchi - Development of Park in Argora (JHA-RAN-004)	Physical Progress	%	100	100	95
		Financial Progress	%	100	100	44
		Amount disbursed till date	Rs. Crore	2.00	2.00	0.88
54	Ranchi - Development of Children Park - SAAP 3 (Year - 2017-18) (JHA-RAN-007)	Physical Progress	%	100	100	80
		Financial Progress	%	100	100	100
		Amount disbursed till date	Rs. Crore	0.66	0.66	0.66
55	Ranchi - Development of Children Park - SAAP 3 (Year - 2018-19) (JHA-RAN-008)	Physical Progress	%	100	100	40
		Financial Progress	%	100	100	52
		Amount disbursed till date	Rs. Crore	0.67	0.67	0.35
56	Ranchi - Development of Children Park - SAAP 3 (Year - 2019-20) (JHA-RAN-009)	Physical Progress	%	100	0	35
		Financial Progress	%	100	0	0
		Amount disbursed till date	Rs. Crore	0.67	0.67	0.00
57	Ranchi - Augmentation and Strengthening of Urban Water Supply - SAAP 1 (JHA-RAN-003)	Physical Progress	%	100	100	4
		Financial Progress	%	100	100	58
		Amount disbursed till date	Rs. Crore	50.51	50.51	29.09
58	Ranchi - Augmentation and Strengthening of Urban Water Supply - SAAP 2 (JHA-RAN-005)	Physical Progress	%	100	100	4
		Financial Progress	%	100	100	0
		Amount disbursed till date	Rs. Crore	27.77	27.77	0.00
59	Ranchi - Augmentation and Strengthening of Urban Water Supply - SAAP 3 (JHA-RAN-006)	Physical Progress	%	100	66	4
		Financial Progress	%	100	60	0
		Amount disbursed till date	Rs. Crore	71.20	42.72	0.00
60	CAPACITY BUILDING	Physical Progress	%	111	103	97
		Financial Progress	%	NA	NA	NA
		Amount disbursed till date	Rs. Crore	NA	NA	NA


Secretary cum State Mission Director (AMRUT)
Urban Development & Housing Department
Government of Jharkhand

129



भारत निर्वाचन आयोग सचिवालय
SECRETARIAT OF THE ELECTION COMMISSION OF INDIA
 निर्वाचन सदन, अशोक रोड, नई दिल्ली-110001
 NirvachanSadan, Ashoka Road, New Delhi-110001.

No. 437/6/CG/ECI/LET/FUNCT/MCC/2019/986

Dated: 16th March, 2019

To

Secretary,
 Government of India,
 Ministry of Housing and Urban Affairs,
 AMRUT-1 Division,
 Nirman Bhawan,
 New Delhi.

के० रजि० अनुभाग / C.R. SECTION
 आवास और शहरी कार्य मंत्रालय
 Ministry of Housing and Urban Affairs
 दिनांक / Date.....
 भेजा गया / Sent on.....
JS (Amrut)
E-1277933
18-3-19

[Kind attn.. :- Sh. Manish Thakur, Joint Secretary]

Subject: - Request for permission to release of funds under the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) to Jharkhand- regarding.

Sir/Madam,

I am directed to refer to Ministry of Housing and Urban Affairs letter No K-16015/05/2017-AMRUT-1B, dated 14th March, 2019, from the Joint Secretary on the subject cited, and to state that the Commission has no objection from MCC angle to the proposal made therein subject to the following conditions:-

1. Absolutely no publicity in this regard shall be made in electronic, print, radio, internet or any other media, in any form whatsoever.
2. No political functionary shall make any reference in this regard during any public speech or communication to the press or public.
3. These restrictions on publicity will be applicable to the Central Government as well as the State Government.
4. The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

Yours faithfully,

(NARENDRA N. BUTOLIA)
PRINCIPAL SECRETARY

DS (AS)

20/3

M/T/3

US (B-F)

20/3

Ch. Shekhar