

DAMAN & DIU



TABLE OF CONTENTS

Checklist – Consolidated State Annual Action Plan of all ULBs to be sent for Assessment by MoUD (as per table 6.2)	2
Minutes of State High Powered Steering Committee (SHPS) Meeting	4
Chapter 1: Project Background	5
Chapter 2: State Scenario	7
Chapter 3: STATE ANNUAL ACTION PLAN (SAAP)	7
1. Principles of Prioritization	10
2. Importance of O&M	10
3. Financing of Projects	11
Chapter 4: PRINCIPLE OF PRIORTIZATION (SAMPLE ATTACHED FOR REFERENCE ONLY), Error! Bookmark not defined.	
Chapter 5: SAAP TABLES	13

Checklist – Consolidated State Annual Action Plan of all ULBs to be sent for Assessment by MoUD (as per table 6.2)

S.No.	Points of Consideration	Yes/No	Give Details
1.	Have all the Cities prepared SLIP as per the suggested approach?	Yes	Universal Coverage for Sewerage is given priority. Priority has been given for Sewerage as per AMRUT guidelines looking into existing service level across Daman Municipal Council areas.
2.	Has the SAAP prioritized proposed investments across cities?	NA	NA
3.	Is the indicator wise summary of improvements proposed (both investments and management improvements) by State in place?	Yes	Indicator wise summary of improvements (both investments and management improvements) are proposed.
4.	Have all the cities under Mission identified/done baseline assessments of service coverage indicators?	Yes	The service coverage indicators has been prepared for Daman town.

5.	Are SAAPs addressing an approach towards meeting Service Level Benchmarks agreed by Ministry for each Sector?	Yes	SAAP has been prepared to meet the Service Level benchmarks agreed by MoUD.
6.	Is the investment proposed commensurate to the level of improvement envisaged in the indicator?	Yes	The proposed investment in each sector are adequate to meet the level of each services envisaged.
7.	Are State Share and ULB share in line with proposed Mission approach?	Yes	In case of Union Territories 100% fund is coming from central share.
8.	Is there a need for additional resources and have state considered raising additional resources (State programs, aided projects, additional devolution to cities, 14th Finance Commission, external sources)?	Yes	The remaining fund will come from UT of Daman & Diu
9.	Does State Annual Action Plan verify that the cities have undertaken financial projections to identify revenue requirements for O&M and repayments?	Yes	The Daman Municipal Council has identified the revenue sources required for managing the O&M cost and repayments of the additional funds for each service.
10.	Has the State Annual Action Plan considered the resource mobilization capacity of each ULB to ensure that ULB share can be mobilized?	Yes	The State Annual Action Plan has considered the financial capacity DAMAN MUNICIPAL COUNCIL
11.	Has the process of establishment of PDMC been initiated?	No	The RFP preparation will be done in a short time
12.	Has a roadmap been prepared to realize the resource potential of the ULB?	No	The tax committee is preparing the roadmap, the work is in progress.

13.	Is the implementation plan for projects and reforms in place (Timelines and yearly milestones)?	Yes	It is considered in the SLIP and SAAP preparation
14.	Has the prioritization of projects in ULBs been done in accordance with para 7.2 of the guidelines?	Yes	The projects for DAMAN MUNICIPAL COUNCIL has been prioritized based on the principals of AMRUT guidelines viz gap analysis and financial strengths.

State Mission Director

Minutes of State High Powered Steering Committee (SHPS) Meeting

Chapter 1: Project Background

Provide brief description of AMRUT mission, thrust area under mission, coverage under mission, program management structure and funding allocation

Atal Mission for Rejuvenation and Urban Transformation (AMRUT) is proposed to provide basic services (e.g. Sewerage) to household and build amenities in cities which will improve the quality of life for all, especially the poor and the disadvantaged is a national priority.

Thrust Area

The Mission will focus on the following Thrust Areas:

- sewerage facilities and septage management,
- storm water drains to reduce flooding,

Mission Components

The components of the AMRUT consist of capacity building, reform implementation, sewerage and septage management, storm water drainage, the Urban Local Bodies (ULBs) will strive to include some smart features in the physical infrastructure components. The details of the Mission components are given below.

Sewerage

- Decentralised, networked underground sewerage systems, including augmentation of existing sewerage systems and sewage treatment plants.
- Rehabilitation of old sewerage system and treatment plants.
- Recycling of water for beneficial purposes and reuse of wastewater.

Septage

- Faecal Sludge Management- cleaning, transportation and treatment in a cost-effective manner.
- Mechanical and biological cleaning of sewers and septic tanks and recovery of operational cost in full.

Storm Water Drainage

- Construction and improvement of drains and storm water drains in order to reduce and eliminate flooding.
- Multi-level parking.

PROGRAM MANAGEMENT STRUCTURE

NATIONAL LEVEL

STATE LEVEL HIGH POWERED STEERING COMMITTEE

Chairman: Administrator, UTs of DD & DNH

Member :Development Commissioner, UTs of DD & DNH

Member: Secretary (Finance), UTs of DD & DNH

Member: Joint Secretary (A), MoUD Govt. of India

Member: Chief Conservator of Forest, UTs of DD & DNH

Member: Mission Director i. e. Collector, Daman

Member: Chief Engineer, PWD, DD & DNH

Member: Director of Medical & Health Services, DD

Member Secretary: Deputy Secretary (UD), DD

CITY LEVEL

ULB will be responsible for Implementation of the Mission

Chapter 2: State Scenario

Provide brief about State Scenario, physical location, demography, brief of each AMRUT town with description of infrastructure (water supply and Sewerage) in each city.

The district of Daman is located on the west coast of India between the parallels 20-22-00 and 20-27-58 of latitude North and between the meridians 72-49-42 and 72-54-43 of latitude east of Greenwich. Its length from the extreme north and south measures 11.4 kms. And width from east to west measures 7.7 kms. The district of Daman is bounded on the North by the Ghagwan (Kolak) River, on the East by Gujarat State, on the South by the Kalai river and on the West by the Arabian Sea.



Location, Regions Setting and Connectivity

Daman is located on the west cost of India, about 168 kms North of Bombay. It is easily approachable from Bombay and Ahmedabad, both by road and rail. The nearest railway station is Vapi town in Gujarat State just 12 kms. Away. The Bombay-Ahemdabad National Highway No.8 as well as the broad gauge railway line from Bombay to Delhi pass through Vapi, all trains, barring the super-fast ones halt at Vapi. Buses and taxis are easily available at Vapi to reach Daman town. Though during Vayudoot services from Bombay to Bhavnagar touched Daman thrice a week, this service now stands suspended. There is a minor port at Daman, now used mostly by fishing trawlers. Daman has considerable natural beauty and has a distinct

architectural character. It has an imposing administrative complex reminding one of a bygone era. Daman is also a wet area amidst prohibition- declared Gujarat State and attracts a large number of people especially during summer months when the beaches of Daman. Offer welcome relief from the sweltering heat of the Western India.

Topography

Daman is a flat plain land with few hills near the sea coast and varies in altitude between 1.5 m to 30.0 m above the sea level

Population

The total population of Daman has grown at a compound growth rate of 2.29% per annum during 1971-81, at 2.49% during 1981-91 and at 6.26% during 1991-2001. Among the villages, Magarwada in Moti Daman, and Dabhel, Kachigam, Marwad and Varkund in Nani Daman continue to have a major share of population and they continue to gain population. The population growth and its Spatial distribution brings out the prominence of growth in Nani Daman Municipal area.

Year	Population	Year	Population
1971	38,739	2001	113989
1981	48,560	2011	191113
1991	62101		

Chapter 3: STATE ANNUAL ACTION PLAN (SAAP)- UT -Daman

AMRUT mission will provide project funds to ULBs through the States on the basis of proposals submitted in State Annual Action Plan (SAAP). SAAP is basically a State level service improvement plan indicating the year-wise improvements in and sewerage connections to households. The basic building block for the SAAP is the SLIPs prepared by the ULBs. At the State level, the SLIPs of all Mission cities will be aggregated into the SAAP. While preparing SAAP information responding to the following questions, are mentioned below:-

- **Has the State Government diagnosed service level gaps?**

Yes, Daman Municipal Council prepared a map showing all the detail related to road and as built map of the ongoing project of Underground Sewerage Scheme. Necessary information also collected from the concerned department in Daman Municipal Council area. Total projected requirement to provide and Sewerage facilities in area calculated, based on existing completed components, remaining gap identified. The SLIP prepared by

the Daman Municipal Council after due consultation with various stake holders. Service level gaps have been diagnosed as mentioned in SLIP.

- **Has the State planned for and financed capital expenditure?**

Yes, UT government agreed to provide remaining funds to match the share against Capital Expenditure. Yes, as the Daman Municipal Council formed before 300 year back and due to shortage of own generated fund.

- **Has the State moved towards achievement of universal coverage in sewerage/septage?**

Yes, the gap in sewerage has been addressed by the UT- Daman. These gaps are identified by the Daman Municipal Council. There are current sewerage system projects currently being implemented in the city and the remaining area will be covered in the coming years. Daman Municipal Council has been appointed consultant for the remaining area to be covered for Sewerage System. During the providing Sewerage connections, gradually reduce septage system, through removing Septic tanks & soak pits.

- **What is the expected level of the financial support from the Central Government and how well have State/ULB and other sources of finance been identified and accessed?**

As per the mission guidelines Govt. of India shall provide 100 % assistance for mission cities of Union Territory.

- **How fairly and equitably have the needs of the ULBs been given due consideration?**

NA

- **Have adequate consultations with all stakeholders been done, including citizens, local MPs and other public representatives?**

Yes, a sufficient consultation with all stakeholders has been done. Citizen participation was done during smart cities consultation and sewerage were part of it.

Important steps which have been considered while preparation of SAAP are mentioned below:

1. Principles of Prioritization

The outlines of prioritization of projects for current financial year is also enclosed at Annexure –I.

Information responding to the following questions, are mentioned below:-

- **Has consultation with local MPs/ MLAs, Mayors and Commissioners of the concerned ULBs been carried out prior to allocation of funding?**

Yes, it is done. Stakeholder consultation is a continuous process in the Daman city,

- **Has financially weaker ULBs given priority for financing?**

NA

- **Is the ULB with a high proportion of urban poor has received higher share?**

NA

- **Has the potential Smart cities been given preference?**

Yes, Daman is also one of the potential smart cities.

- **How many times projects are proposed in SAAP of the Central Assistance (CA) allocated to the State during 2016-17?**

UT has proposed projects amounting 3 times of the Central Assistance allocated for the financial year 2016-17

- **Has the allocation to different ULBs within State is consistent with the urban *profile of the state?**

NA

2. Importance of O&M

It has been observed that ULBs pay little attention to the operation and maintenance of infrastructure assets created after completion of projects. This tendency on the part of implementing agencies leads to shear loss off national assets. Information regarding importance given to O&M is mentioned below against each question:

- **Has Projects being proposed in the SAAP include O&M for at least five years?**

Yes, projects proposed in the SAAP includes O&M for 5 years.

- **How O&M expenditures are propose to be funded by ULBs/ parastatal?**

O&M expenditures of the assets created are proposed to be funded through recovery of user charges, reduction in losses and other modes i.e. PPP etc. If there will be any gap, the same shall be borne by the State through its own resources.

- **Is it by way of levy of user charges or other revenue streams?**

O&M expenditures of the assets created are proposed to be funded through recovery of user charges, reduction in losses and other modes i.e. PPP etc. If there will be any gap, the same shall be borne by the State through its own resources.

- **Has O&M cost been excluded from project cost for the purpose of funding?**

Yes, O&M cost has been calculated under project cost and excluded to calculate SAAP.

- **What kind of model been proposed by States/ULBs to fund the O&M? Please discuss.**

State has proposed to recover O&M by DAMAN MUNICIPAL COUNCIL through imposing user charges. The gap if still remains, shall be filled through ULBs fund/UT support. Under smart cities initiatives, smart water meters will be installed in every household. Also, DAMAN MUNICIPAL COUNCIL is undertaking the project of providing online services for the payment of property tax by revaluation of property after every four years. and O&M chargers will be collected as the part of property tax.

- **Is it through an appropriate cost recovery mechanism in order to make them self-reliant and cost-effective? How?**

DAMAN MUNICIPAL COUNCIL has proposed to recover O&M by ULBs through imposing user charges. However the gap if still remains, shall be filled through ULBs fund/State support.

3. Financing of Projects

Financing is an important element of the SAAP. Each state has been given the maximum share which will be given by the Central Government. (Para 5 of AMRUT Guidelines). The State has planned for the remaining resource generation at the time of preparation of the SAAP. The financial share of cities will vary across ULBs. Information responding to the following questions regarding financing of the projects proposed under AMRUT, in words has been indicated below:

-
- **How the residual financing (over and above Central Government share) is shared between the States, ULBs?**

Residual financing will be provided by UT-DAMAN. For small city of Daman, issuing of land monetization and municipal bonds are not feasible.

- **Has any other sources identified by the State/ULB (e.g. PPP, market borrowing)? Please discuss.**

-

- **What is the State contribution to the SAAP? (it should not be less than 20 percent of the total project cost, Para 7.4 of AMRUT Guidelines)**

-

- **Whether complete project cost is linked with revenue sources in SAAP? How?**

It has been attempted but if there will be VGF, the same shall be arranged by the UT through their own resources or funding/loan through financial institutions.

- **Has projects been dovetailed with other sectoral and financial programme of the Centre and State Governments?**

Yes, the projects are converged with various ongoing and sanctioned programmes like smart cities programme.

- **Has States/UTs explored the possibility of using Public Private Partnerships (PPP), as a preferred execution model? Please discuss.**

No, PPP has not been explored yet,

- **Are PPP options included appropriate Service Level Agreements (SLAs) which may lead to the People Public Private Partnership (PPPP) model? How?**

-

Sewerage and Septage Management (FY-2016-17)

Sl. No.	Name of the City	Per Capita Quantum of Water Supplied	Coverage of Latrines	Coverage of Sewer Network (%age)	Project Cost Demanded by Cities under AMRUT for the Project Period	Project Cost Demanded by the Cities under AMRUT FY 2016-17	Priority of the Project
			Existing	Existing	Amount in Crores		
1	Daman	120 mld	Nil	Nil	5.75	5.75	-
2							
3							
4							
5							
6							
7							
Total for Mission Period (FY 2015- 19)					65.00		
Total for Current Year (FY 2016 - 17)					5.75		
Note - Basis of Prioritization							

Chapter 5: SAAP TABLES

Table 1.1: Breakup of Total MoUD Allocation in AMRUT

Name of UT- Daman and Diu

FY- 2016-17

(Amount in Crores)

Total Central funds allocated to State	Allocation of Central funds for A&OE (@ 8% of Total given in column 1)	Allocation of funds for AMRUT (Central share)	Multiply col. 3 by x3) for AMRUT on col. 4 (project proposal to be three- times the annual allocation - CA)	Add equal (col. 4) State/ULB share	Total AMRUT annual size (cols.2+4+5)
1	2	3	4	5	6
		6.00 Cr	-----	N.A	6.00 Cr

Table 1.2.1: Abstract-Sector Wise Proposed Total Project Fund and Sharing Pattern

Name of UT – Daman and Diu

FY- 2016-17

(Amount in Crores)

Sl. No.	Sector	No of Projects	Centre	State	ULB	Convergence	Others	Total Amount
1	Sewerage & Septage Management	1		1	1	----	----	5.75
2	Drainage	---	----	---	----	----	----	----
	Grand Total			1	1			5.75

Table 1.2.2: Abstract-Break-up of Total Fund Sharing Pattern

Name of UT – Daman and Diu

FY- 2016-17

(Amount in Crores)

Sl. No.	Sector	Centre	State			ULBs			Convergence	Others	Total
		Mission	14th FC	Others	Total	14th FC	Others	Total			
1	Sewerage & Septage Management		1		1			1			5.75
2	Drainage										
	Grand Total		1		1			1			5.75
										A.&O.E.	0.25
										Total SAAP Size	6.00

Table 3.2.: Sector Wise Breakup of Consolidated Investments for all ULBs in the State

Name of UT– Daman and Diu

FY- 2016-17

(Amount in Crores)

Name of City	Water Supply	Sewerage and Septage Management	Drainage	Urban Transport	Green Spaces and Parks	Reforms and Incentives	Total Amount
1	2	3	4	5	6	7	8
Daman	0	5.75	---	-----	----	----	5.75
Total Project Investment							5.75
A.&O.E							0.25
Grand Total							6.00

Table 3.3: SAAP-ULB Wise Source of Funds for All Sectors

Name of UT – Daman and Diu

Current Mission Period- 2016-17

(Amount in Crores)

Name of the City	Centre	UT			ULBs			Convergence	Others e.g. Incentive	Total
		14th FC	Others	Total	14th FC	Others	Total			
1	2	3	4	5	6	7	8	9	10	11
Daman	6.00	0		6.00						6.00
Grand Total	6.00	0		6.00						6.00

Table 3.6: SAAP- State Level Plan of Action for Physical and Financial Progress

Name of UT – Daman and Diu

FY- 2016-17

Name of the City	Performance Indicator	Baseline (%age) (as of date xxxx)	Mission target (%age)	For financial Year 2016-17			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized (Rs in Crores)
Daman	Household level coverage of direct water supply connections	15%	90%	-	-	-	-
	Per capita quantum of water supplied	40 LPCD	135 LPCD	-	-	-	-
	Quality of water supplied	100%	100%	-	-	-	-
	Coverage of latrines (individual or community)	60%	100%	-	-	-	-
	Coverage of sewerage network services	20%	90%	-	-	-	-
	Efficiency of Collection of Sewerage	30%	90%	-	-	-	-
	Efficiency in treatment	0%	90%	-	-	-	-

Table 4:SAAP - Broad Proposed Allocations for Administrative and Other Expenses

Name of UT – Daman and Diu

Current Mission Period- 2016-17

(Amount in Crores)

S. No.	Items proposed for A&OE	Total Allocation (in Cr)	Committed Expenditure from previous year (if any)	Proposed spending for Current Financial year	Balance to Carry Forward			
					FY-2017	FY-2018	FY-2019	FY-2020
1	Preparation of SLIP, SAAP and DPR		-	1.00				
2	PDMC	-	-	-	-	-	-	-
	Others	-	-	-	-	-	-	-
Total		-	-	1.00	-	-	-	-

Table 5.1:SAAP - Reforms Type, Steps and Target for AMRUT Cities FY-2015-2016

Name of UT – Daman and Diu

FY- 2016-17

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by states in SAAP		Remarks (Present Status)
				Oct 2015 to Mar 2016	Apr to Sep 2016	
1	E-Governance	Digital ULBs				Daman Municipal Council has its own Website
		1. Creation of ULB website.	6 months	Yes		
		2. Publication of e-newsletter, Digital India Initiatives.	6 months		Yes	
		3. Support Digital India (ducting to be done on PPP mode or by the ULB itself).	6 months		Yes	
2	Constitution and professionalization of municipal cadre	1. Policy for engagement of interns in ULBs and implementation.	12 months		Yes	Partially achieved and to be fully achieved within prescribed timeline
3	Augmenting Double entry accounting	1. Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY 2012-13 onwards.	12 months	Yes		Double Entry accounting system is in place.
		2. Publication of annual financial statement on website	Every Year		Yes	

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by states in SAAP		Remarks (Present Status)
4	Urban Planning and City Development Plans	1. Improvement Plans (SLIP), State Annual Action Plans (SAAP).	6 months		Yes	
		2. Make action plan to progressively increase Green cover in cities to 15% in 5 years.	6 months		Yes	
		3. Develop at least one Children Park every year in the AMRUT cities.	Every Year		Yes	
		4. Establish a system for maintaining of parks, playground and recreational areas relying on People Public Private Partnership (PPPP) model.	12 months		Yes	
5	Devolution of funds and functions	1. Ensure transfer of 14th FC devolution to ULBs.	6 months		Yes	
		2. Appointment of State Finance Commission (SFC) and making decisions.	12 months		Yes	
		3. Transfer of all 18 function to ULBs.	12 months		-	
6	Review of Building by-laws	1. Revision of building bye laws periodically.	12 months	Yes		Bye-Laws are revised after every 7 years.

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by states in SAAP		Remarks (Present Status)
		2. Create single window clearance for all approvals to give building permissions	12 months	Yes		
7a	Municipal tax and fees improvement	1. At least 90% coverage.	12 months		Yes	To be accomplished
		2. At least 90% collection.			Yes	
		3. Make a policy to, periodically revise property tax, levy charges and other fees.			Yes	To be accomplished
		4. Post Demand Collection Book (DCB) of tax details on the website.			Yes	
		5. Achieve full potential of advertisement revenue by making a policy for destination specific potential having dynamic pricing module			Yes	

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by states in SAAP		Remarks (Present Status)
7a	Improvement in levy and collection of user charges	1. Adopt a policy on user charges for individual and institutional assessments in which a differential rate is charged for water use and adequate safeguards are included to take care of the interests of the vulnerable.	12 months		yes	To be accomplished
		2. Make action plan to reduce water losses to less than 20% and publish on the website.			Yes	
		3. Separate accounts for user charges.			Yes	
		4. At least 90% billing.			Yes	
		5. At least 90% collection			Yes	
		1. Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy.			Yes	

Table 5.2:SAAP - Reforms Type, Steps and Target for AMRUT Cities FY-2016-2017

Name of UT – Daman and Diu

FY- 2016-17

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by states in SAAP				Present Status/ Issue If Any
				Oct 2015 to Mar 2016	Apr to Sep 2016	Oct 2016 to Mar 2017	Apr to Sept 2017	
1	E-Governance	1. Coverage with E-MAAS (from the date of hosting the software) <ul style="list-style-type: none"> • Registration of Birth, Death and Marriage, • Water & Sewerage Charges, • Grievance Redressal, • Property Tax, • Advertisement tax, • Issuance of Licenses, • Building Permissions, • Mutations, • Payroll, • Pension and e-procurement 	24 months				Yes	To be accomplished

Sl.	Type	Steps	Implementation	Target to be set by states in SAAP				Present Status/
2	Constitution and professionalization of municipal cadre	1. Establishment of municipal cadre.	24 months				Yes	To be accomplished
		2. Cadre linked training.						
3	Augmenting double entry accounting	1. Appointment of internal auditor.	24 months	Yes				Already Exists
4	Urban Planning and City Development Plans	1. Make a State Level policy for implementing the parameters given in the National Mission for Sustainable Habitat	24 months				Yes	To be accomplished
5	Devolution of funds and functions	1. Implementation of SFC recommendations within timeline.	24 months				Yes	To be accomplished
6	Review of Building by-laws	1. State to formulate a policy and action plan for having a solar roof top in all buildings having an area greater than 500 square meters and all public buildings	24 months				Yes	To be accomplished

Sl.	Type	Steps	Implementation	Target to be set by states in SAAP				Present Status/
		2. State to formulate a policy and action plan for having Rainwater harvesting structures in all commercial, public buildings and new buildings on plots of 300 sq. meters and above	24 months					
7	Establish and operationalize financial intermediary-pool finance, access external funds, float municipal bonds	1. Establish and operationalize financial intermediary- pool finance, access external funds, float municipal bonds.	24 months				Yes	To be accomplished
8	Credit Rating	1. Complete the credit ratings of the ULBs.	24 months				Yes	To be accomplished
9	Energy and Water audit	1. Give incentives for green buildings (e.g. rebate in property tax or charges connected to building permission/development charges).	24 months				Yes	To be accomplished

Table 5.3:SAAP - Reforms Type, Steps and Target for AMRUT Cities FY-2017-2018

Name of UT – Daman and Diu

FY- 2017-18

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by states in SAAP						Present Status/ Issue If Any
				Oct 2015 to Mar 2016	Apr to Sep 2016	Oct 2016 to Mar 2017	Apr to Sept 2017	Oct to March 2018	Apr to Sept 2018	
1	E-Governance	1. Personnel Staff management. 2. Project management	24 months					Yes		To be accomplished
2	Urban Planning and City Development Plans	1. Establish Urban Development Authorities.	24 months					Yes		To be accomplished

Table 5.4:SAAP - Reforms Type, Steps and Target for AMRUT Cities FY-2018-2019

Name of UT – Daman & Diu

FY- 2018-19

SI No	Type	Steps	Implementation Timeline	Target to be set by states in SAAP								Present Status/ Issue If Any
				Oct 2015 to Mar 2016	Apr to Sep 2016	Oct 2016 to Mar 2017	Apr to Sept 2017	Oct to Mar , 2018	Apr to Sept, 2018	Oct to Mar, 2019	Apr to Sept, 2019	
1	Urban Planning and City Development Plans	Preparation of Master Plan using GIS	36 Months							Yes		To be accomplished

Table 7.1:SAAP - ULB level Individual Capacity Development Plan (State level Plan)

Name of UT – Daman and Diu

FY- 2016-17

Form 7.1.1 - Physical

Sl. No.	Name of the Department/Position	Total no. of functionaries (officials/elected representatives) identified at start of Mission (2015)	Numbers trained during last FY (s)	No. to be trained during the current FY	Name(s) of Training Institute for training during the current FY	Cumulative numbers trained after completion of current FY 2016-17
1	Elected Representatives	15	-	-	NIUA Delhi, IIPA, Delhi & any other competent institutions identified by MoUD	15
2	Administration Department	3				3
3	Finance Department	3				3
4	Engineering and Public Health Department	6				6
5	Town Planning Department	-				-
	Total	27				27

Table 7.1:SAAP - ULB level Individual Capacity Development Plan (State level Plan)

Name of UT– Daman and Diu

FY- 2016-17

Form 7.1.2 - Financial

Sl. No.	Name of the Department/Position	Cumulative funds released upto current FY	Total expenditure upto current FY	Unspent funds available from earlier release	Funds required for the current FY to train the number given in Form 1 (INR Crore)
1	Elected Representatives				-
2	Administration Department				-
3	Finance Department				-
4	Engineering and Public Health Department				-
5	Town Planning Department				-
				Total Amount	-

Table 7.2: Annual Action Plan for Capacity Building

Name of UT – Daman and Diu

FY- 2016-17

Form 7.2.2 -Fund Requirement for State level activities

Sr.No.	State Level activities	Total expenditure upto current FY	Unspent funds available from earlier releases	Funds required for the current FY (In Crore)
1	RPMC (SMMU)	-	-	-
2	UMC			-
3	Others (Workshops, Seminars, etc.) are approved by NIUA			-
4	Institutional/ Reform			-
	Total			-

Form 7.2.4 Details of Institutional Capacity Building

a. Is the State willing to revise their town planning laws and rules to include land pooling?

Yes, it is under active consideration.

b. List of ULBs willing to have a credit rating done as the first step to issue bonds?

Daman has one ULB and yes, ULB is willing, provided they have good support and manpower.

c. Is the State willing to integrate all work done in GIS in order to make GIS useful for decision making in ULBs?

Yes.

d. Is the State willing to take assistance for using land as a fiscal tool in ULBs?

Yes.

e. Does the State require assistance to professionalize the municipal cadre?

Yes.

f. Does the State require assistance to reduce non-revenue water in ULBs?

Yes.

g. Does the State require assistance to improve property tax assessment and collections in ULBs?

Yes.

h. Does the State require assistance to establish a financial intermediary?

Yes, assistance in framework is needed.

Provided that until a digital format for maintaining the register is not available the details shall be maintained in a manual register, which shall not be a period more than one year from the date of commencement of the scheme.