### F.N. K-16011/13/2016-AMRUT Government of India

# Ministry of Urban Development (AMRUT Division)

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Nirman Bhawan, New Delhi Dated 10 March, 2016.

To.

Principal Secretary/Secretary(UD) of States/UTs (As per list attached)

Subject:

Funding pattern for 8 North-Eastern States, 3 Himalayan States and Union

Territories under AMRUT Scheme.

Sir.

I am directed to refer to this Ministry's O.M. No. 1455/FD-II/FD/2016 dated 16.02.2016 (Copy Enclosed with enclosures) on the above subject and to say that funding pattern under AMRUT for 8 North-Eastern States, 3 Himalayan States and all UTs has been revised as under:-

Sl. No.	States/UTs	Funding Pattern for Projects		
1	8 North-Eastern States and 3 Himalyan States (J&K, Himachal Pradesh and Uttarakhand)	90% Central Assistance		
2	All Union Territories	100% Central Assistance		

2. The Central Assistance in State Annual Action Plan for year 2015-16 under AMRUT has already been communicated to States/UTs vide this Ministry's OM dated 31.07.2015. The Central Assistance indicated in the OM will count towards the central share and States/UTs will be required to provide their share in accordance with funding pattern. As an example for Jammu & Kashmir, the Central Assistance in SAAP 2015-16 will be Rs.153.87 Cr., State/ULB share Rs. 17.10 Cr. which brings the SAAP size to Rs. 170.97 Cr. As already indicated that State/UT may consider to provide enchanced State/ULB component so as to SAAP size may go up by upto 2%. A table showing Central Assistance Earmarked for 2015-16, sharing pattern and SAAP size is attached for above category of States/UTs.

Encls: As stated above.

Yours faithfully

Under Secretary (AMRUT)
Telephone: 23061407

### Copy to:-

- 1. Joint Secretary & Finanical Advisor, MoUD.
- 2. Sr. Technical Director, NIC, MoUD (Please upload on AMRUT website).

# Central Assistance earmarked for year 2015-16 for Projects, Revised Sharing Pattern and SAAP size for 8 North-eastern & three Himalyan States (amount in crore)

	<u> </u>	During Eurod	Davisad C	harina		State	Total
SI.	Name of	Project Fund	Revised Sharing		Central		
No.	State (8 North-	allocation	Pattern in		Assistance for	Share	SAAP
	eastern & three	ı	percentage		SAAP (3		Size
	Himalyan		Centre	State	times of		
	States)				column 2)		
	1	2	3		4	5	6
	Arunachal						
1	Pradesh	12.28			36.84	4.09	40.93
2	Assam	56.45			169.34	18.82	188.16
3	Manipur	15.43	1		46.29	5.14	51.43
4	Meghalaya	6.84	1		20.53	2.28	22.81
5	Mizoram	12.17	1		36.5	4.06	40.56
6	Nagaland	10.49	90	10	31.48	3.50	34.98
7	Sikkim	4.03	1 30	10	12.09	1.34	13.43
8	Tripura	10.99	]	ļ	32.96	3.66	36.62
	Jammu &						
9	Kashmir	51.29			153.87	17.10	170.97
	Himachal		1	1			
10	Pradesh	26.47			79.41	8.82	88.23
11	Uttarakhand	44.56			133.68	14.85	148.53

## Central Assistance earmarked for year 2015-16 for Projects, Revised Sharing Pattern and SAAP sizefor All Union Territories (amount in crore)

SI.	Name of Union	Project Fund	Revised S	haring	Central	UT Share	Total
No.	Territory	allocation	Pattern in		Assistance for		SAAP
			percentage		SAAP		Size
1			Centre	UT	(3times of		
				<u> </u>	column 2)		
	1	2	3		4	5	6
1	A & N Islands	1.06			3.18	0	3.18
2	Chandigarh	5.01			15.04	0	15.04
3	Daman & Diu	1.65			4.96	0	4.96
4	Dadar & Nagar	1.14	100	0	3.41		
	Haveli		100	"		0	3,41
5	Delhi	75.38			226.15	0	226.15
6	Lakshdweep	0.23			0.68	0	0.68
7	Puducherry	6.32			18.97	0	18.97

- 1. Secretary (UD), Department of Urban Development & Housing, Govt. of Arunachal Pradesh, Civil Secretariat, Itanagar.
- Secretary (UD), Urban Development Department, Government of Assam, CM Block,
   3rd Floor, Assam Secretariat, Dispur, Guwahati 781 006.
- 3. Secretary (UD), Department of Municipal Administration, Housing & Urban Development (MAHUD), Manipur Secretariat, South block, Govt. of Manipur, Imphal-795001.
- 4. Commissioner-cum-Secretary, Urban Affairs Department, Room No. 507, Additional Secretariat Building, Government of Meghalaya Shillong-793 001.
- 5. Secretary (UD&PA), Directorate of Urban Development & Poverty Alleviation, Thakthing Tlang, Aizawl, Mizoram 796005
- 6. Secretary (UD), Planning & Urban Development, Civil Secretariat, Government of Nagaland, Kohima-797001
- 7. Secretary, Department of Urban Development, Government of Tripura, Gorkha Basti, PO Kunjaban, Agartala, West Tripura-799006
- 8. Secretary (UD & Housing), Deptt. of UD & Housing, Govt. of Sikkim, NH-31A, Gangtok, Sikkim 737 101
- 9. Secretary, Housing and Urban Development Department, Govt. of Jammu & Kashmir, 3/24-Civil Secretariat, Mini Block, Srinagar-190001
- Addl. Chief Secretary, Deptt. Of Urban Development & Housing, Room No-522,
   Armsdale building, Himachal Pradesh Government Secretariat, Shimla 171002
- 11. Secretary (UD), Govt. of Uttrakhand, 4B, SBI Building, Subhash Road, Secretariat Campus, Main Building Dehradun-24800.
- 12. Secretary Local Government-cum-Home Secretary, Chandigarh Administration, Union Territory of Chandigarh 160009
- Commissioner-cum-Secretary, Department of Urban Development, Goubert Avenue,
   Chief Secretariat, Puducherry 605 001
- Commissioner cum Secretary, Urban Development Department, U.T. of Lakshadweep,
   Secretariat, Kavaratti 682555
- 15. Secretary (UD) & Dev. Commissioner, Ground Floor, Secretariat, Fort Area, Moti Daman, Daman (U.T.) 396220
- Commissioner cum Secretary, Urban Development Department, UT of Andaman & Nicobar Islands, Secretariat, Port Blair – 744101
- 17. Secretary (UD) & Dev. Commissioner, UT of Dadra and Nagar Haveli, Secretariat, 56 KV Road, Silvasa-396220
- 18. Secretary (UD) /Director of Local Bodies (DLB), C-Wing, 9th floor, Delhi Secretariat, Delhi-110002

### No. 1455/ED-IIV/ED/2016 Government of India Ministry of Urban Development

New Delhi, Dated:16th February, 2016

#### Office Memorandum

Subject: Funding pattern of Centrally Sponsored Schemes.

With reference to the above, a clarification on the funding pattern of core schemes of the Ministry of Urban Development for North-Eastern States and three Himalayan States was sought from Dept. of Expenditure. Dept. of Expenditure vide their O.M. No.66(01)/PF-II/2015(Pt.V) dated 05.02.2016 (copy enclosed) has clarified that for AMRUT, Smart Cities Mission, JNNURM (subsumed in AMRUT) and SBM (Urban), the funding patterns for 8 North Eastern States and 3 Himalayan States would be 90:10. Further, the above schemes would be funded 100% by Centre in all Union Territories.

IFD's O.M. No.1455/FD-II/FD/2015 dated 18.11.2015 stands revised to the above extent. Programme Divisions may take necessary action accordingly.

Deputy Secretary (Finance) Tel: 23062280

To:

AS(UD), AS(SC), VS(UD), JS(W), OSD & EOJS(UT)

Copy to:

JS&FA

PSO to Secy.(UD) (ii)

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11 (17/2/16) 80(5(-1V)

C/o JS (UD & MD) Dy. No. 309

File No.66(01)/PF-II/2015(Pt.V)
Government of India
Ministry of Finance
Department of Expenditure
Plan Finance II Division

North Block, New Delhi. Dated: 3rd February, 2016

#### OFFICE MEMORANDUM

Subject:

Clarification on funding pattern on AMRUT, JNNURM (subsumed in AMRUT) and SBM (Urban) in connection with the restructuring of Centrally Sponsored Schemes. reg.-

The undersigned is directed to refer to Ministry of Urban Development's D.O.No.1455/FD-II/FD/2015 dated 16.12.2015 on the subject cited above and to clarify that for AMRUT & Smart Cities Mission, JNNURM (subsumed in AMRUT), 'Swachh Bharat Mission (Urban), the funding pattern for 8 North Eastern States and 3 Himalayan States would be 90:10 for core Centrally Sponsored Schemes as already intimated vide this Department's D.O. letter No.66(01)/PF.II/2015 dated 3.11.2015 (copy enclosed). Further, it is stated that all core and optional schemes should be funded 100% by Centre in all Union Territories (para 4.52 of the Report of the Sub-Group).

2. This issues with the approval of the competent authority.

Enclo: As above

(Swayamprava Pani)
Deputy Director (PF.II)
Tel. No. 23092280

Fax: 23095710

Ministry of Urban Development, (Ms Jhanja Tripathy, Joint Secretary & Financial Advisor), Nirman Bhawan,

New Delhi.

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Dear Sir/Madam,

Please find attached the letter dated 28th October 2015 issued by Finance Secretary regarding Funding Pattern of Centrally Sponsored Schemes.

- Please note that as already announced in the Budget and implied by para 6, the revised funding patiern is applicable w.e.f. financial year 2015-16.
- 3. "90:10 for the North Eastern and Himalayan States" is a standalone phrase in parenthesis implying that all core schemes in these areas will be implemented on 90:10 sharing basis.
- 4. For other States, the funding pattern for core schemes will be 60:40, except a few components where existing Central share is less than this level, in which case the existing sharing pattern will continue.
- 5. Please ensure the expenditure in financial year 2015-16 is within the budgetary resource available through the Budget Estimate and the Supplementary Grants made available during the course of the year.

With regards,

CIC Yours sincerely.

(Arunish Chawla)

Financial Advisers of concerned Ministries/Departments.

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