

राजीव गौबा
सचिव
Rajiv Gauba
Secretary



सत्यमेव जयते



भारत सरकार
शहरी विकास मंत्रालय
निर्माण भवन, नई दिल्ली-110011
Government of India
Ministry of Urban Development
Nirman Bhawan, New Delhi-110011

D.O. No. K-14012/95/2015-AMRUT-I

June 6, 2016

Dear

As you are aware, the Atal Mission for Rejuvenation and Urban Transformation (AMRUT) is a Mission mode programme. It has a pre-defined set of outcomes in terms of improvements in service level benchmarks along with implementation of reforms within the Mission period of 5 years with an approved allocation of Rs. 50,000 crore as Additional Central Assistance (ACA).

2. The Mission has already entered its second year of implementation and the State Annual Action Plans (SAAP) for the year 2016-17 are being considered for approval. In order to ensure advance planning and take steps towards identifying projects in the priority sectors, initiate preparations of DPRs and ensure land availability wherever required, Ministry of Urban Development has decided to communicate to all States and UTs the entire Mission period allocation for AMRUT. The State-wise break up and Central assistance is indicated at Annexure-I. The actual releases of Central Assistance will, of course, be subject to Budgetary allocations and expenditure management rules.

3. States and UTs are, therefore, requested to start working on the 3rd and final SAAP consistent with the Mission priority of universal coverage and drinking water followed by sewerage and other components. In order to enable the States, UTs and ULBs to plan fully for the entire Mission period, it has been decided that the 3rd SAAP for the balanced share available covering the entire Mission period allocation may be submitted to the Ministry by 30th October, 2016.

4. It is expected that with the approval of entire Mission period allocations and finalization of planning by the end of 2016, the States, UTs and ULBs will be able to take advance action for project implementation, including preparation of DPRs and necessary approvals. You will agree that this will help ensure holistic & comprehensive planning and timely project execution.

With regards,

Yours sincerely,

Encl.: As above

o/c



(Rajiv Gauba)

Chief Secretary/Administrator of all States/UTs

**Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
Allocations of ACAs**

Sl	State/UT	Mission Period		2015-16		2016-17		Balance Mission allocation upto 2019-20	
		ACA	SAAP	ACA	SAAP	ACA	SAAP	ACA	SAAP
1	Andaman & Nicobar	10.82	10.82	3.18	3.18	3.60	3.60	4.04	4.04
2	Andhra Pradesh	1056.62	2175.28	300.41	662.86	351.60	703.20	404.61	809.22
3	Arunachal Pradesh	126.22	140.25	36.84	40.94	42.00	46.67	47.38	52.64
4	Assam	591.42	655.25	169.34	186.27	196.80	218.67	225.28	250.31
5	Bihar	1164.80	2329.60	332.10	664.20	387.60	775.20	445.10	890.20
6	Chandigarh	54.09	54.09	15.04	15.04	18.00	18.00	21.05	21.05
7	Chhattisgarh	1009.74	2039.94	276.47	573.40	336.00	672.00	397.27	794.54
8	Dadra & Nagar Have	10.82	10.82	3.41	3.41	3.60	3.60	3.81	3.81
9	Daman & Diu	18.03	18.03	4.56	4.56	6.00	6.00	7.47	7.47
10	Delhi	804.18	804.18	223.07	223.07	267.60	267.60	313.51	313.51
11	Goa	104.58	209.18	29.71	59.44	34.80	69.60	40.07	80.14
12	Gujarat	2069.96	4215.74	564.30	1204.42	688.80	1377.60	816.86	1633.72
13	Haryana	764.51	1529.02	219.01	438.02	254.40	508.80	291.10	582.20
14	Himachal Pradesh	274.07	375.11	79.41	158.82	91.20	101.33	103.46	114.96
15	Jammu & Kashmir	533.72	593.05	153.87	171.00	177.60	197.33	202.25	224.72
16	Jharkhand	566.17	1169.80	137.95	313.36	188.40	376.80	239.82	479.64
17	Karnataka	2318.79	4711.54	592.29	1258.54	771.60	1543.20	954.90	1909.80
18	Kerala	1161.20	2333.92	287.98	587.48	386.40	772.80	486.82	973.64
19	Lakshadweep	3.61	3.61	0.68	0.68	1.20	1.20	1.73	1.73
20	Madhya Pradesh	2592.86	5497.47	672.03	1655.81	862.80	1725.60	1058.03	2116.06
21	Maharashtra	3534.08	7227.73	914.92	1989.41	1176.00	2352.00	1443.16	2886.32
22	Manipur	162.28	180.31	46.29	51.43	54.00	60.00	61.99	68.88
23	Meghalaya	72.12	80.14	20.53	22.81	24.00	26.67	27.59	30.66
24	Mizoram	126.22	172.69	36.50	73.00	42.00	46.67	47.72	53.02
25	Nagaland	108.19	120.21	31.48	34.98	36.00	40.00	40.71	45.23
26	Odisha	796.97	1093.34	228.14	461.30	265.20	294.67	303.63	337.37
27	Puducherry	64.91	64.91	18.97	18.97	21.60	21.60	24.34	24.34
28	Punjab	1204.47	2480.88	318.86	709.66	400.80	801.60	484.81	969.62
29	Rajasthan	1611.97	3223.94	459.50	919.00	536.40	1072.80	616.07	1232.14
30	Sikkim	36.06	40.06	12.09	13.43	12.00	13.33	11.97	13.30
31	Tamilnadu	4756.58	10017.57	1372.41	3249.23	1582.80	3165.60	1801.37	3602.74
32	Telangana	833.03	1673.07	204.25	415.51	277.20	554.40	351.58	703.16
33	Tripura	133.43	148.25	32.96	36.62	44.40	49.33	56.07	62.30
34	Uttar Pradesh	4922.46	10314.05	1409.07	3287.27	1638.00	3276.00	1875.39	3750.78
35	Uttarakhand	533.72	1070.01	133.68	269.93	177.60	355.20	222.44	444.88
36	West Bengal	1929.32	3858.64	552.43	1104.86	642.00	1284.00	734.89	1469.78
	Total	36062.00	70642.50	9893.73	20881.91	12000.00	22802.67	14168.29	26957.92

Notes

SAAP Size for 16-17 and balance period is tentative and may change depending upon state share applicability in accordance with funding pattern