

No.K-14027/4/NURM-2015  
Govt. of India  
Ministry of Urban Development  
NURM Section

Nirman Bhawan, New Delhi  
14<sup>th</sup> August, 2015

**OFFICE MEMORANDUM**

Subject: Detailed instructions regarding coverage of incomplete projects of earlier Mission in pursuance of para 17.1 of the Guidelines of Atal Mission for Rejuvenation and Urban Transformation (AMRUT).

The undersigned is directed to say that Para 17.1 of the AMRUT Mission Guidelines stipulates that instructions regarding coverage of incomplete projects of earlier Mission<sup>1</sup> shall be issued separately by Ministry of Urban Development (MoUD). Instructions for funding projects approved in the earlier Mission are given below.

1. **Period of coverage and Central Share**

The support to the projects will be provided upto 31.03.2017 and at present the release of Central Assistance (CA) would be limited to 50% of the approved cost or the actual cost whichever is less except in respect of the projects of North East and Himalayan States for which release will be on the basis of existing funding pattern.

2. **Categories of eligible Projects**

The following categories of incomplete projects<sup>1</sup> will be covered for funding under AMRUT:

a) **Projects sanctioned during 2005-2012**

All incomplete projects sanctioned up to 31.03.2012 in which 50% or more of the ACA has already been released and physical progress is 50% or more as on 31.03.2014. The list of 102 such projects sanctioned up to 31.03.2012 is at Annexure-AI & IB.

b) **Projects sanctioned during 2012-2014 (Transition Phase)**

All such projects sanctioned will be funded by AMRUT. The list of such projects is at Annexure-II(A) & II(B).

c) **20 Projects for bus and ancillary infrastructure funding in Annexures III(A) & III (B)**

All the remaining projects which are not covered under above categories are to be supported by the States/UTs and are hereby transferred to respective States/UTs.

### 3. Release of Funds

The release of funds will be as under:

Urban Infrastructure & Governance (UIG)	
Category of Cities/Towns/UAs	Central Share for on-going projects*
Cities/UAs with 4 million plus population as per 2001 census	35%
Cities/UAs with million plus but less than 4 million population as per 2001 census	50%
Cities/UAs with upto 1 million population as per 2001 census	50%
Cities/towns/UAs in North Eastern States and Jammu & Kashmir	90%

Urban Infrastructure Development for Small and Medium Towns Scheme (UIDSSMT)	
Category of Cities/Towns/UAs	Central Share for on-going projects*
Cities/towns/UAs in North Eastern States and Jammu & Kashmir	90%
All other cities	50%

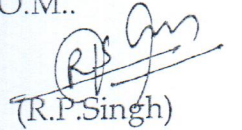
\* of the approved cost or actual cost whichever is less.

### 4. Process for seeking Central Assistance (CA)

The process of seeking CA for eligible projects is given below:

- a) The details of each project shall submitted in the Tables 1,2,3,4 and 5 as given at Annexure-IV.
- b) The proposals shall be accompanied by utilization certificate (UC) of the ACA released to avail the next instalment.
- c) A utilization certificate to the effect that States/UTs and the ULBs have contributed their share of funding at the same time as the release of funds by MoUD shall also be submitted. The release of fund will also be subject to the condition that the outcomes of completed projects have been realized. Details in this regard shall also be submitted.
- d) The Apex Committee under AMRUT will replace the Central Sanctioning and Monitoring Committee (CSMC). It will follow the same procedure as under JnNURM for release of funds. The release of fund will be subject to satisfaction of Apex Committee with respect to adherence of guidelines by the states/UTs. The Apex Committee will also consider UIDSSMT Projects.

- e) In the States the State High Powered Steering Committee (SHPS) under AMRUT will perform the functions of State Level Steering Committee (SLSC) under JnNURM. Insofar as JnNURM projects are concerned it shall follow the JnNURM Guidelines.
- f) There will be no reform appraisal for these projects being funded now.
5. The MoUD shall not extend further support to PMUs or PIUs in the States. The PMU for the Mission Directorate in the MoUD and IRMA shall continue to be funded till further orders.
6. Other Issues
- a) The 10 percent ACA withheld on account of non-achievement of reforms under earlier Mission which has been withheld will not be released.
- b) All projects which were approved but funds could not be released as on 31<sup>st</sup> March 2014 stand dropped and will not be considered for funding.
- c) As provided in the AMRUT Guidelines the realigned CCBP is in O.M. No. k-13012/101(16)/2015-SCM-III-V. While releasing funds for modified CCBP the funds already released and unutilized funds with the States will be taken into consideration.
- d) Bus funding component of JnNURM will continue to be governed by the existing guidelines subject to restrictions in Sr. No.1 of this O.M..

  
(R.P.Singh)

Under Secretary to the Govt. of India

To:

Chief Secretary of all the States/UTs

Copy also to :

- i. Dy. Secretary (IFD), Ministry of Urban Development, N.Delhi
- ii. Director (UT), Ministry of Urban Development, N.Delhi

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	As per MOF Release Order - ACA Released till date	Revised ACA Commitment (60% of Project Cost or lower)	Balance fund Before Accrued Interest	Accrued Interest Reported	Balance Fund to be released (Liability-Accrued Interest)
1	Andhra Pradesh	Hyderabad	Remodelling of Storm Water Drainage - MURKINALLA Secondary Drains	Drainage / Storm Water Drains	1,925.97	21-Mar-06	674.09	962.55	674.09	(288.46)	-	(288)
2	Andhra Pradesh	Hyderabad	Balkapur Channel	Drainage / Storm Water Drains	2,222.41	21-Mar-06	777.84	813.74	777.84	(35.90)	-	(35)
3	Andhra Pradesh	Hyderabad	Rehabilitation and Strengthening of Sewerage system in Old City Area on South of Musi (in Zone 2 in catchments S 7 to S11, S13 and S15)	Sewerage	24,690.00	17-Aug-07	8,641.50	5,715.94	8,641.50	2925.56	-	2,925
4	Andhra Pradesh	Hyderabad	Musi campaign Musi Revitalisation project	Urban Renewal	4,426.51	22-Jan-07	1,549.28	1,161.96	1,549.28	387.32	-	387
5	Andhra Pradesh	Hyderabad	Rehabilitation and Strengthening of Sewerage system in Old City area on South of Musi (in Zone 1 in catchments S1 to S6, S12 and S14)	Sewerage	14,505.00	19-Mar-07	5,076.75	3,385.41	5,076.75	1,691.34	-	1,691
6	Andhra Pradesh	Hyderabad	Implementation of Sewerage Master Plan in Serrigampally Municipality of Hyderabad U A	sewerage	15,602.00	6-Dec-07	5,460.70	3,549.46	5,460.70	1,911.24	-	1,911
7	Andhra Pradesh	Hyderabad	Commuter Amenity Centres (CAC)	Other Urban Transport	12,392.00	8-Feb-08	4,337.20	2,269.81	4,337.20	2,067.39	-	2,067
8	Andhra Pradesh	Hyderabad	Comprehensive Water Supply Distribution Network and implementation of sewerage master plan for identified priority zones of Rajendranagar Municipal circle of GHMC	Water Supply	31,426.00	22-Jan-10	9,000.00	5,850.00	9,000.00	3,150.00	-	3,150
9	Andhra Pradesh	Vijaywada	Providing Sewerage for northern part of Vijaywada city	Sewerage	17,815.00	13-Feb-09	8,907.50	5,790.01	8,907.50	3,117.49	-	3,117
10	Andhra Pradesh	Tirupati	Storm Water Drainage System for TMC	Drainage / Storm Water Drains	4,556.00	29-Oct-09	3,644.80	2,368.70	2,278.00	(90.70)	-	(90)
11	Arunachal Pradesh	Itanagar	Improvement and creation of infrastructure for urban transport including roads and parking lots/spaces at JNNURM mission city Itanagar	Other Urban Transport	9,129.50	6-Feb-09	8,215.65	5,340.17	8,215.65	2,875.48	-	2,875
12	Assam	Guwahati	Solid Waste Management for Guwahati	Solid Waste Management	3,516.71	22-Jan-07	3,165.04	2,057.28	3,165.04	1,107.76	-	1,107
13	Bihar	Patna	Integrated Solid Waste Management in Patna UA towns - Phulwarisharif, Khaguli and Danapur	Solid Waste Management	1,155.81	29-Dec-08	577.91	231.17	577.91	346.74	-	346
14	Bihar	Bohdigaya	Sewerage scheme for Bohdigaya Nagar Panchayat	Sewerage	9,594.34	21-Feb-09	7,675.48	3,070.19	4,797.17	1,726.98	541.14	1,185
15	Delhi	Delhi	Setting up of 20 MGD STP each at Nilothi and Pappankalan	Sewerage	24,544.00	29-Dec-08	8,590.40	3,436.56	8,590.40	5,153.84	-	5,153
16	Delhi	Delhi	Improvement and strengthening of roads of Okhla Indl. Area Phase I & II, Central Zone.	Roads / Flyovers / RoB	14,861.00	10-Dec-09	5,201.35	2,080.54	5,201.35	3,120.81	-	3,120
17	Delhi	Delhi	Covering of nallah from Prass Enclave road passing through Sheikh Sarai, Chiragh Delhi, Panchsheel Enclave, Greater Kailash-I, Andrews Ganj upto Ring Road behind Police Station Defence Colony for providing Parking/Road cum parking under the Jurisdiction of MCD.	Parking lots and spaces on PPP basis	23,300.00	10-Dec-09	8,155.00	3,262.00	8,155.00	4,893.00	-	4,893
18	Delhi	Delhi	Laying Interceptor Sewers along the 3 major drains viz. Najafgarh, supplementary and Shahdara for abatement of pollution in Yamuna River	Sewerage	1,35,771.00	19-May-10	47,519.85	11,880.00	47,519.85	35,639.85	-	35,639

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	As per MOF Release Order - ACA Released till date	Revised ACA Commitment (60% of Project Cost or lower)	Balance fund Before Accrued Interest	Accrued Interest Reported	Balance Fund to be released (Liability-Accrued Interest)
19	Gujarat	Surat	Construction of Railway Over Bridges on proposed Outer Ring Road of Surat city at Sachin	Roads / Flyovers / RoB	2,077.12	8-Feb-08	1,038.56	675.07	1,038.56	363.49	-	363.4
20	Gujarat	Vadodra	Basic Services to developing rehabilitation of Kaans in Vadodra city (a) storm Water drainage sector (b) water supply sector	Water Supply	16,789.88	29-Sep-09	8,394.94	5,456.70	8,394.94	2,938.24	-	2,938.2
21	Himachal Pradesh	Shimla	Construction of widening and lowering of existing tunnel near Auckland House school (including construction of approach bridge)	Roads / Flyovers / RoB	1,009.06	19-Mar-07	807.25	524.71	504.53	(20.18)	-	(20.1)
22	Jammu & Kashmir	Srinagar	Comprehensive sewerage Scheme for Zone III (Sector I) of Greater Srinagar.	Sewerage	13,292.00	22-Dec-06	11,962.80	7,775.82	6,646.00	(1,129.82)	-	(1,129.8)
23	Karnataka	Bangalore	Remodelling of Primary and Secondary storm water drain in Bangalore city at Vrushabhavathi valley including Ketharamanahalli and arkavathi minor valley I and Kathriguppa minor valley III (3 DPRs)	Drainage / Storm Water Drains	42,089.00	24-Nov-06	7,989.10	5,991.81	7,989.10	1,997.29	-	1,997.2
24	Karnataka	Bangalore	Remodelling of Primary and Secondary storm water drain in Bangalore city, Koramangala valley	Drainage / Storm Water Drains	12,858.00	24-Nov-06	3,902.15	2,926.59	3,902.15	975.56	-	975.5
25	Karnataka	Bangalore	Underground Drainage works in Kengeri	Sewerage	1,876.36	7-Sep-07	656.73	426.87	656.73	229.86	-	229.8
26	Karnataka	Mysore	Remodelling of water supply Distribution network ,Automation and Integrated Management System for Mysore City	Water supply	17,917.75	8-Dec-06	14,334.20	10,115.36	8,958.88	(1,156.49)	-	(1,156.4)
27	Kerala	Kochi	Water Supply System to Kochi Part I	Water Supply	20,117.00	22-Feb-07	10,058.50	6,538.06	10,058.50	3,520.44	-	3,520.4
28	Madhya Pradesh	Bhopal	Water Supply distribution network of Bhopal Municipal Area	Water Supply	41,545.64	14-Jan-09	20,772.84	13,502.32	20,772.82	7,270.50	-	7,270.5
29	Madhya Pradesh	Jabalpur	Sewerage and Sewage Treatment Project Phase-I	Sewerage	7,801.00	10-May-06	3,900.50	2,535.08	3,900.50	1,365.42	-	1,365.4
30	Madhya Pradesh	Jabalpur	Sewerage and Sewage Treatment Project Phase-II	Sewerage	7,081.00	10-May-06	3,540.50	2,301.08	3,540.50	1,239.42	-	1,239.4
31	Madhya Pradesh	Ujjain	Reorganisation of Water Supply scheme	Water Supply	6,686.44	7-Mar-08	5,349.15	3,476.94	3,343.22	(133.72)	-	(133.7)
32	Maharashtra	Greater Mumbai	Solid Waste Management project, Greater Mumbai	Solid Waste Management	17,879.00	23-Nov-07	6,257.65	4,693.23	6,257.65	1,564.42	-	1,564.4
33	Maharashtra	Greater Mumbai	Kulgaon-Badlapur -Underground Sewerage scheme	Sewerage	15,146.18	29-Dec-08	5,301.16	3,445.74	5,301.16	1,855.42	-	1,855.4
34	Maharashtra	Nagpur	Recycle and Reuse of Waste Water	Sewerage	13,011.00	22-Dec-06	6,505.50	4,228.59	6,505.50	2,276.91	-	2,276.9
35	Maharashtra	Nagpur	Water Supply Pench IV (Part 2)	Water Supply	6,196.00	28-Dec-06	3,098.00	2,013.70	3,098.00	1,084.30	-	1,084.3
36	Maharashtra	Nashik	Storm Water Drainage	Drainage / Storm Water Drains	31,031.00	6-Dec-07	15,515.50	11,636.25	15,515.50	3,879.25	-	3,879.2
37	Maharashtra	Nashik	Godavari River Front Development, Ghat Improvement and deaullification	Preservation of water bodies	5,805.00	29-Dec-08	2,902.50	1,886.64	2,902.50	1,015.86	-	1,015.8
38	Maharashtra	Pune	BRTS Corridor-Nashik Phata to Wakad (Trunk Route No.9)-PCMC - 7.08 Km	Mass Rapid Transport System	20,682.00	21-Nov-08	8,272.80	6,204.60	10,341.00	4,136.40	-	4,136.4
39	Meghalaya	Shillong	Greater Shillong Water Supply Project (Phase-II) for augmentation of Water Supply to Shillong	Water Supply	19,349.72	19-Aug-08	17,414.75	11,319.59	17,414.75	6,095.16	-	6,095.1
40	Manipur	Imphal	Solid Waste Management for Imphal	Solid Waste Management	2,580.71	18-May-07	2,322.64	1,509.72	2,322.64	812.92	-	812.9
41	Manipur	Imphal	Improvement of Nambui River Front and Naga Nala	Preservation of Water Bodies	2,564.82	13-Feb-09	2,308.34	1,500.42	2,308.34	807.92	-	807.9

Projects in UIG (Mission Period) to be supported in AMRUR

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost	Date of SMC/ CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	As per MoF Release Order - ACA Released till date	Revised ACA Commitment (60% of Project Cost or lower)	Balance Fund Before Accrued Interest	Accrued Interest Reported	Balance F to be released (Liability-Accrued Interest)
42	Manipur	Imphal	Storm Water Drainage Work for Imphal City	Drainage / Storm Water Drains	10,250.13	11-Dec-09	9,225.12	5,996.33	9,225.12	3,226.79	-	3.2
43	Nagaland	Kohima	Storm Water Drainage Development Scheme for Kohima city Phase I	Drainage / Storm Water Drains	4,026.10	27-Sep-11	3,623.49	2,355.26	3,623.49	1,298.23	-	1.2
44	Puduchery	Puduchery	Comprehensive Sewerage Scheme to the urban areas of Puduchery	Sewerage	20,340.00	20-Apr-07	16,272.00	9,508.80	10,170.00	661.20	-	6
45	Punjab	Ludhiana	Providing sewerage and sewage treatment plant	Sewerage	24,139.00	14-Mar-08	12,069.50	6,910.40	12,069.50	5,159.10	94.78	4.2
46	Rajasthan	Jaipur	BRTS (Package - IIIA & IIIB), Jaipur - 39.45 Km (for all 3 projects)	Mass Rapid Transport System	26,035.94	14-Jan-09	13,017.96	5,207.18	13,017.97	7,810.79	-	7.8
47	Tamil Nadu	Chennai	Solid Waste Management of Alandur, Pallavaram and Tambaram Municipality	Solid Waste Management	4,421.25	19-Jun-08	1,547.44	1,005.83	1,547.44	541.61	-	5
48	Tamil Nadu	Chennai	Improvement to Micro and Macro Drainage system in Central basin of Chennai	Drainage / Storm Water Drains	32,867.00	29-Dec-08	11,503.45	7,477.23	11,503.45	4,026.22	-	4.0
49	Tamil Nadu	Chennai	Construction and Commissioning of additional 120 MLD sewage treatment plant at Koyanbedu (Phase - II) in Chennai	Sewerage	11,610.00	25-Feb-11	4,063.50	2,641.29	4,063.50	1,422.21	-	1.4
50	Uttar Pradesh	Kanpur	Kanpur - Sewerage works in District IV in Kanpur city	Sewerage	20,736.00	13-Feb-09	10,000.00	6,455.60	10,368.00	3,912.40	133.00	3.7
51	Uttar Pradesh	Varanasi	Solid Waste Management of Varanasi	Solid Waste Management	4,867.73	26-Oct-07	2,433.87	1,582.02	2,433.87	851.85	-	8
52	Uttar Pradesh	Varanasi	Sewerage work for Varanasi Trans Varuna area	Sewerage	30,912.00	12-Dec-08	15,456.00	10,046.40	15,456.00	5,409.60	-	5.4
53	Uttarakhand	Dehradun	Improvement of 30 Intersections of Dehradun city	Roads / Flyovers / ROB	2,757.91	22-Jan-09	2,206.32	1,434.11	1,378.96	(55.16)	-	(5)
54	Uttarakhand	Haridwar	Sewerage System in Zone D (Kankhal) and Zone D1 (Aya Nagar, New Haridwar)	Sewerage	2,109.28	25-Mar-11	1,687.44	1,096.83	1,054.64	(42.19)	-	(4)
55	Uttarakhand	Haridwar	Sewerage System in Zone C2 of Haridwar	Sewerage	696.89	25-Mar-11	557.52	362.38	348.45	(13.94)	-	(1)
56	West Bengal	Asansol	Municipal Solid Waste Management in Asansol Urban Area	Solid Waste Management	4,357.27	8-Jan-07	2,178.64	1,633.98	2,178.64	544.66	-	5
57	West Bengal	Asansol	24 x 7 water supply scheme (Phase -III) for Durgapur	Water Supply	12,681.40	11-Dec-09	6,340.70	4,121.47	6,340.70	2,219.23	-	2.2
58	West Bengal	Kolkata	Upgr+Gadation of Sewer System in Kolkata (Phase-I)	Sewerage	9,712.00	19-Sep-06	3,399.20	2,209.48	3,399.20	1,189.72	-	1.1
59	West Bengal	Kolkata	Improvement of drainage in Howrah	Drainage / Storm Water Drains	8,951.65	8-Jan-07	3,133.08	2,036.45	3,133.08	1,096.63	-	1.0
60	West Bengal	Kolkata	Municipal Solid Waste Management of Municipal Towns	Solid Waste Management	5,658.53	22-Jan-07	1,980.49	1,485.36	1,980.49	495.13	-	4
61	West Bengal	Kolkata	Dunlop Interchange	Roads / Flyovers / ROB	3,756.25	28-Dec-07	1,314.69	854.64	1,314.69	480.15	-	4
62	West Bengal	Kolkata	24x7 water supply scheme for Chandernagore Municipal Corporation	Water Supply	2,621.87	8-Feb-08	882.65	573.74	882.65	308.91	-	3
63	West Bengal	Kolkata	Construction of flyover at Nager Bazar Junction on Jessore Road	Roads / Flyovers / ROB	4,809.00	19-Sep-08	1,683.15	1,094.06	1,683.15	589.09	-	5
64	West Bengal	Kolkata	Construction of Flyover from Park Circus to Parama Island	Roads / Flyovers / ROB	29,166.14	22-Jan-09	10,208.16	6,635.30	10,208.16	3,572.86	-	3.5
65	West Bengal	Kolkata	Rejuvenation of Dalhouse Square	Urban Renewal	2,062.00	29-Oct-09	721.72	469.11	721.72	252.61	-	2
66	West Bengal	Kolkata	Storm Water Drains for Bidhanagar Municipal area	Drainage / Storm Water Drains	1,915.53	19-Mar-10	670.44	435.79	670.44	234.65	-	2
67	West Bengal	Kolkata	Storm Water Drainage for Baranagar Municipal Area within Kolkata UA.	Drainage / Storm Water Drains	3,587.39	17-Feb-11	1,255.59	816.14	1,255.59	439.45	-	4
68	West Bengal	Kolkata	Bus Terminus Near Kalyani Railway Station	Other Urban Transport	650.69	3-Jan-12	227.74	148.02	227.74	79.72	-	-

Projects in UIG (Mission Period) to be supported in AMRRUT

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	As per MoF Release Order - ACA Released till date	Revised ACA Commitment (60% of Project Cost or lower)	Balance fund Before Accrued Interest	Accrued Interest Repeoted	Balance Fund to be released (Liability-Accrued Interest)
69	West Bengal	Kolkata	Four Lane Fly Over at Kamalghazi Intersection on EM Bypass Connector at the starting point of Adl Ganga in Kolkata	Roads / Flyovers / RoB	10,016.62	3-Jan-12	3,505.82	1,402.32	3,505.82	2,103.50	-	2,103.50
70	West Bengal	Kolkata	Storm water drainage system for Madhyamgram Municipality, Kolkata	Drainage / Storm Water Drains	7,204.37	23-Mar-12	2,521.53	1,631.27	2,521.53	890.26	7.72	882.54
71	West Bengal	Kolkata	Integrated storm water drainage system for Barasat Municipality, Kolkata	Drainage / Storm Water Drains	8,548.33	23-Mar-12	2,991.92	1,944.75	2,991.92	1,047.17	-	1,047.17
71	Total				9,89,196.20		4,46,455.48	2,63,481.82	4,23,874.55	1,60,392.73	1,616.64	1,58,746.05

Original balance as per EFC Note  
Mission Phase  
UIG+UIDSSMT

In Lakhs  
1,81,327.03  
2,11,092

In crore  
2,111  
2,111

29765.2969  
2,11,092.32

Projects in UIDSSMT (Mission Period) to be supported in AMRUT

Sl. No.	Name of State	Name of towns/cities	Name of Project	Approved Cost sanctioned by SLSC	Date of approval by SLSC	Total Commitment (Central Share)	Total ACA Released	Revised ACA Commitment (50% of Project Cost or lower)	Balance fund to be released (Revised ACA - ACA Released)
1	Assam	Dergaon	Storm Water Drainage	1,660.36	10-Dec-08	1,515.90	768.74	1,515.90	747.16
2	Assam	Haliakandi	Storm Water Drainage	783.64	13-Nov-07	717.03	364.39	717.03	352.64
3	Assam	Lakhipur (Gachar)	Water Supply	815.88	13-Nov-07	734.79	367.65	734.79	367.14
4	Bihar	Arnah	Solid Waste Management	983.99	13-Aug-08	787.19	393.60	492.00	98.40
5	Jammu & Kashmir	Doda	Road	430.24	29-Dec-06	393.67	200.06	393.67	193.61
6	Jammu & Kashmir	Ganderbal	Road	2,418.00	29-Dec-06	2,176.20	1,088.10	2,176.20	1,088.10
7	Jammu & Kashmir	Sundarbani	Urban Renewal	212.03	29-Dec-06	194.01	98.59	194.01	95.42
8	Kerala	Perinthanna	Solid Waste Management	522.00	21-Mar-07	425.43	216.63	261.00	44.37
9	Maharashtra	Hadgaon	Water Supply	214.62	01-Mar-08	171.70	85.85	107.31	21.46
10	Orissa	Anguli	Water Supply	1,273.32	20-Nov-07	1,037.76	528.43	636.66	108.23
11	Orissa	Berhampur	Water Body	1,665.89	22-Mar-07	1,357.70	691.35	832.95	141.60
12	Orissa	Bhawanipatana	Water Supply	972.00	24-Jan-09	777.60	388.81	486.00	97.19
13	Orissa	Cuttack	Road	5,074.12	22-Mar-07	4,135.41	2,105.81	2,537.06	431.25
14	Orissa	Paralakhemundi	Water Supply	527.74	20-Nov-07	430.11	219.01	263.87	44.86
15	Orissa	Phubani	Water Supply	748.45	24-Jan-09	598.76	299.38	374.23	74.85
16	Rajasthan	Bikaner	Sewerage	3,876.10	06-May-08	3,100.88	1,550.44	1,938.05	387.61
17	Rajasthan	Hanumangarh	Sewerage	4,279.00	06-May-08	3,447.59	1,735.99	2,139.50	403.51
18	Rajasthan	Jhalawar and Jhalrapatan	Sewerage	1,904.02	28-Aug-06	1,551.78	790.17	952.01	161.84
19	Rajasthan	Jhunjhunu	Sewerage	3,791.00	06-May-08	3,050.89	1,538.49	1,890.50	352.01
20	Rajasthan	Jodhpur	Sewerage	6,167.00	08-Aug-07	5,026.11	2,559.31	3,083.50	524.19
21	Rajasthan	Kishangarh	Sewerage	2,601.00	08-Aug-07	2,106.81	1,066.41	1,300.50	234.09
22	Rajasthan	Makarna	Water Supply	4,870.41	06-May-08	3,925.55	1,977.38	2,435.21	457.83
23	Rajasthan	Mangrole	Storm Water Drainage	292.30	12-Jan-07	238.23	121.31	146.15	24.84
24	Rajasthan	Mount Abu	Storm Water Drainage	422.00	08-Aug-07	343.93	175.13	211.00	35.87
25	Rajasthan	Pali	Sewerage	3,329.53	06-May-08	2,696.10	1,364.29	1,664.77	300.47
26	Rajasthan	Sardarsahar	Sewerage	3,692.00	06-May-08	2,977.23	1,500.43	1,846.00	345.57
27	Tamil Nadu	Kovilpatti	Water Supply	7,060.14	27-Sep-10	5,648.11	2,824.05	3,530.07	706.02
28	Uttar Pradesh	Ghaziabad	Road	9,087.67	08-Sep-06	7,406.45	3,771.38	4,543.84	772.46
29	Uttar Pradesh	Jaunpur	Solid Waste Management	1,220.39	16-Jul-07	976.31	488.16	610.20	122.04
30	Uttar Pradesh	Loni	Solid Waste Management	1,181.28	16-Jul-07	945.02	472.51	590.84	118.13
31	West Bengal	Chandrakona	Water Supply	1,557.29	25-Feb-09	1,245.83	622.92	778.85	155.73
	<b>Total</b>			<b>73,623.41</b>		<b>60,140.07</b>	<b>30,374.77</b>	<b>39,383.23</b>	<b>9,008.45</b>



Projects in UIG (Transition Period) to be supported in AMRUT

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost	Date of GSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	ACA Released till date	Revised ACA Commitment (50% of Project Cost or lower)	Balance fund to be released (Revised ACA-ACA Released)
1	Gujarat	Ahmedabad	Automation (SCADA based) of the water supply system	Water Supply	3,336.48	23-Apr-13	1,167.76	291.94	1,167.76	875.82
2	Gujarat	Ahmedabad	Automation (SCADA based) of the sewerage system	Sewerage	2,773.69	2-Jul-13	970.80	242.70	970.80	728.10
3	Gujarat	Ahmedabad	Water Supply System for Jodhpur ward in Ahmedabad City	Water Supply	3,652.37	9-Oct-13	1,243.32	310.83	1,243.32	932.49
4	Gujarat	Ahmedabad	Water Supply System for Navrangpura, Stadium and Juna Vadal Wards in Ahmedabad city	Water Supply	1,137.35	9-Oct-13	398.08	99.52	398.08	298.56
5	Gujarat	Ahmedabad	Water recycling and reuse project for Ahmedabad City – Providing 60 MLD tertiary treatment plant for Nariol Industries	Sewerage	9,637.67	9-Oct-13	3,373.20	843.30	3,373.20	2,629.90
6	Gujarat	Rajkot	Augmentation of water supply for Rajkot	Water Supply	7,296.66	23-Apr-13	3,648.33	912.08	3,648.33	2,736.25
7	Gujarat	Rajkot	Strengthening of Solid Waste Management of Rajkot	Solid Waste Management	4,172.54	23-Apr-13	2,086.27	521.57	2,086.27	1,564.70
8	Gujarat	Surat	WTIP, Transmission line and storage reservoir for water supply system of east zone of Surat	Water Supply	4,913.74	23-Apr-13	2,456.87	614.22	2,456.87	1,842.65
9	Gujarat	Surat	Augmentation of Karani sewerage treatment plant under east drainage zone of Surat	Sewerage	5,723.00	23-Apr-13	2,861.50	715.38	2,861.50	2,146.12
10	Gujarat	Surat	Water Supply System for West & South West Zone of Surat Municipal Corporation	Water Supply	9,494.68	14-Feb-14	4,747.34	1,186.83	4,747.34	3,560.51
11	Gujarat	Vadodara	Augmentation of Water Supply for Vadodara City	Water Supply	12,385.32	17-Dec-13	6,192.66	1,548.17	6,192.66	4,644.49
12	Jammu & Kashmir	Srinagar	Solid Waste Management	Solid Waste Management	9,197.29	14-Feb-14	8,277.56	2,069.40	8,277.56	6,208.16
13	Jharkhand	Ranchi	Sewerage and Storm Water Drainage System for Zone - I	Sewerage	30,225.91	21-Jan-14	24,180.73	6,045.18	15,112.96	9,067.78
14	Karnataka	Bangalore	Construction of New Water Treatment Plant in lieu of existing for Cauvery Water Supply Scheme (CWSS) at T.K.Halli	Water Supply	10,270.55	17-Dec-13	3,594.68	898.67	3,594.68	2,696.01
15	Karnataka	Bangalore	Providing Bulk Flow Metering & Monitoring Systems for Auditing of Bengaluru Water Supply System	Water Supply	3,479.54	17-Dec-13	1,217.84	304.46	1,217.84	913.38
16	Karnataka	Mysore	Providing 24X7 water supply in Mysore City	Water Supply	21,399.97	21-Jan-14	17,119.98	4,279.99	10,699.99	6,420.00
17	Karnataka	Mysore	Construction of Grade Separator at JSS-Nanjangud Road Junction	Roads / Flyovers / ROB	2,698.75	14-Feb-14	2,159.00	539.75	1,349.38	809.63
18	Karnataka	Mysore	Construction of Grade Separator at Hunsur Road & ORR Junction	Roads / Flyovers / ROB	1,518.25	14-Feb-14	1,214.60	303.65	759.13	455.48
19	Karnataka	Mysore	Construction of Grade Separator at KRS Road & ORR Junction	Roads / Flyovers / ROB	982.58	14-Feb-14	786.06	196.52	491.29	294.77
20	Karnataka	Mysore	Construction of Grade Separator at Bangalore Mysore Road & ORR Junction	Roads / Flyovers / ROB	1,462.65	14-Feb-14	1,170.12	292.53	731.33	438.80
21	Madhya Pradesh	Bhopal	BRTS supplementary DPR, Bhopal	Mass Rapid Transport System	8,276.00	16-Sep-13	4,138.00	1,034.50	4,138.00	3,103.50
22	Madhya Pradesh	Bhopal	Cable stay-bridge at Kamla Park	Roads / Flyovers / ROB	2,734.00	16-Sep-13	1,367.00	341.75	1,367.00	1,025.25

Projects in UIG (Transition Period) to be supported in AMRUT

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	ACA Released till date	Revised ACA Commitment (50% of Project Cost or lower)	Balance fund to be released (Revised ACA-ACA Released)
23	Madhya Pradesh	Bhopal	Development of Walkway, Cycle track, Sit-out, Parking and food zone at VIP road along the Bada Talab from Koh-e-fiza crossing to Khaungaon.	Other Urban Transport	1,647.12	16-Sep-13	823.56	205.89	823.56	6177.67
24	Madhya Pradesh	Indore	ITS development for AB road pilot BRT corridor in Indore	Mass Rapid Transport System	5,717.00	16-Sep-13	2,858.50	714.63	2,858.50	2143.87
25	Madhya Pradesh	Ujjain	Solid Waste Management in Ujjain Municipal Corporation	Solid Waste Management	3,588.88	26-Mar-13	2,871.10	717.78	1,794.44	1076.66
26	Maharashtra	Nanded	Sewerage Collection System in CIDCO, HUDCO area south Nanded	Sewerage	3,126.94	26-Mar-13	2,501.55	625.39	1,563.47	938.08
27	Maharashtra	Nanded	Water Supply Distribution System, HUDCO Area south Nanded	Water Supply	2,198.37	26-Mar-13	1,758.70	439.68	1,099.19	659.51
28	Maharashtra	Nanded	Water supply scheme in additional municipal corporation area in Nanded	Water Supply	1,847.50	23-Apr-13	1,478.00	369.50	923.75	554.25
29	Maharashtra	Nanded	Sewerage scheme for additional municipal corporation in Nanded	Sewerage	7,642.96	23-Apr-13	6,114.37	1,528.59	3,821.48	2292.89
30	Maharashtra	Nashik	Nashik water supply scheme (Phase II)	Water Supply	22,037.87	17-Dec-13	11,018.94	2,754.73	11,018.94	8264.21
31	Maharashtra	Pune	Augmentation of water supply system for area along Pune Nagar Road under PMC	Water Supply	38,016.88	2-Jul-13	19,008.44	4,752.11	19,008.44	14256.33
32	Maharashtra	Pune	Water treatment plant & raw water pumping station at Wadgaon (Budruk), Pune under PMC	Water Supply	11,807.01	2-Jul-13	5,903.51	1,475.88	5,903.51	4427.63
33	Maharashtra	Pune	Continuous (24/7), Pressurized Water Supply System for Pimpri-Chinchwad City	Water Supply	14,317.27	17-Dec-13	7,158.64	1,789.66	7,158.64	5368.98
34	Maharashtra	Pune	Providing Sewerage System for Newly Developed Area of PCMC	Sewerage	4,149.72	17-Dec-13	2,074.86	518.71	2,074.86	1556.15
35	Maharashtra	Pune	Providing Water Supply Scheme for Tahwade area of PCMC	Water Supply	4,058.24	17-Dec-13	2,029.12	507.28	2,029.12	1521.84
36	Manipur	Imphal	Integrated Water Supply for Manipur city	Water Supply	8,975.19	21-Jan-14	8,077.67	2,019.41	8,077.67	6058.26
37	Nagaland	Kohima	Construction of retaining wall along road from NH-61 to north field school	Drainage / Storm Water Drains	152.34	30-May-13	137.11	34.28	137.11	102.83
38	Punjab	Amritsar	BRTS - Amritsar (31 KM)	Mass Rapid Transport System	49,554.00	21-Jan-14	24,777.00	6,194.25	24,777.00	18582.75
39	Punjab	Amritsar	Providing Sewerage network and sewerage treatment plant for South East Zone	Sewerage	8,927.00	14-Feb-14	4,463.50	1,116.00	4,463.50	3347.50
40	Punjab	Ludhiana	Integrated Solid Waste Management facilities at Ludhiana	Solid Waste Management	9,785.00	14-Feb-14	4,892.50	1,223.13	4,892.50	3669.37
41	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme for Pallikarani in Chennai city	Water Supply	3,678.13	17-Dec-13	1,287.35	321.84	1,287.35	965.51
42	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme for Chinnaisekkadu in Chennai city	Water Supply	1,019.96	17-Dec-13	356.99	89.25	356.99	267.74
43	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme for Puzhal, Surapattu, Puthagaran and Kathirvedu in Chennai city	Water Supply	6,959.90	17-Dec-13	2,435.97	608.99	2,435.97	1826.98
44	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme for Vadaperunabakkam and Theeyanbakkam in Chennai city	Water Supply	1,535.65	17-Dec-13	537.48	134.37	537.48	403.11

**Projects in UIG (Transition Period) to be supported in AMRUT**

Sl. No.	Name of the State	Name of the City	Project Title	Sector	Approved Cost	Date of CSMC / CCEA / CCI Meeting/Project Approval	Total ACA Commitment (Central Share)	ACA Released till date	Revised ACA Commitment (50% of Project Cost or lower)	Balance fund to be released (Revised ACA-ACA Released)
45	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme for Edayanchavadi, Sadayankuppam and Kadappakkam in Chennai city	Water Supply	2,284.33	17-Dec-13	799.52	199.88	799.52	599.64
46	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme in Palavakkam	Water Supply	2,299.29	17-Dec-13	804.75	201.19	804.75	603.56
47	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme in Mugalivakkam	Water Supply	2,903.73	17-Dec-13	1,016.31	254.08	1,016.31	762.23
48	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme in Manali, Chennai	Water Supply	1,946.94	17-Dec-13	681.43	170.36	681.43	511.07
49	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme in Kottivakkam	Water Supply	1,996.25	17-Dec-13	698.69	174.67	698.69	524.02
50	Tamil Nadu	Chennai	Providing Comprehensive Water Supply Scheme in Perungudi	Water Supply	2,489.93	17-Dec-13	871.48	217.87	871.48	653.61
51	Tamil Nadu	Chennai	Improvement of Water Supply Scheme for Poornallee Town in Thiruvallur	Water Supply	2,177.01	21-Jan-14	700.00	175.00	700.00	525.00
52	Tamil Nadu	Chennai	Improvement of Water Supply Scheme for AnegaputhurTown in Kancheepuram	Water Supply	1,356.56	21-Jan-14	474.80	118.70	474.80	356.10
53	Tamil Nadu	Chennai	Providing Underground sewerage scheme for Annai Sivagami Nagar in Thiruvotiyur in Chennai city	Sewerage	759.56	14-Feb-14	265.85	66.46	265.85	199.39
54	Tamil Nadu	Chennai	Providing Underground sewerage scheme in Surapattu	Sewerage	3,299.88	14-Feb-14	1,154.96	288.74	1,154.96	866.22
55	Tamil Nadu	Chennai	Providing Underground sewerage scheme in Mugilivakkam	Sewerage	4,630.68	14-Feb-14	1,620.74	405.18	1,620.74	1,215.56
56	Tamil Nadu	Chennai	Providing Underground sewerage scheme in Nolambur	Sewerage	2,456.60	14-Feb-14	859.81	214.95	859.81	644.86
57	Tamil Nadu	Coimbatore	Improvement & revamping of water supply scheme to CMC	Water Supply	45,166.24	28-Oct-13	22,583.12	5,645.78	22,583.12	16,937.34
58	West Bengal	Kolkata	Storm water drainage project for Barupur Municipality	Drainage / Storm Drains	6,401.74	23-Apr-13	2,240.61	560.15	2,240.61	1,680.46
59	West Bengal	Kolkata	Storm water drainage project for Risitra Municipality	Drainage / Storm Water Drains	5,107.31	23-Apr-13	1,787.56	446.89	1,787.56	1,340.67
60	West Bengal	Kolkata	Water supply scheme for Bhadreswar Municipality, Kolkata	Water Supply	8,877.28	28-Oct-13	3,107.05	776.76	3,107.05	2,330.29
61	West Bengal	Kolkata	Storm water drainage project for South Dum Dum Municipality	Drainage / Storm Water Drains	6,616.98	28-Oct-13	2,315.94	576.99	2,315.94	1,736.95
61			<b>GRAND TOTAL</b>		<b>4,58,182.23</b>		<b>2,48,919.12</b>	<b>62,229.94</b>	<b>2,25,911.29</b>	<b>1,63,681.35</b>

<b>Original balance</b>	<b>Mission Phase</b>	<b>In Lakhs</b>	<b>In crore</b>
UG Balance	UG Balance	1,86,689.18	
as per EFC Note	UG+UIDSSMT	4,63,035.40	4.630

Projects in UIDSSMT (Transition Period) to be supported in AMRUT

Annexure - II (B)  
Amount in Lakhs

Sl No	Name of State	Name of towns/cities	Name of Project	Approved Cost sanctioned by SLSC	Date of approval by SLSC	Total Commitment (Central Share)	Total ACA Released	Revised ACA Commitment (50% of Project Cost or lower)	Balance fund to be released Revised ACA-ACA (Released)
1	Arunachal Pradesh	Yingkiong	Soil Erosion	963.00	22-Feb-13	866.70	433.35	866.70	433.35
2	Arunachal Pradesh	Koliorang	Road	1349.00	22-Feb-13	1,214.10	607.05	1,214.10	607.05
3	Arunachal Pradesh	Roing	Road	1616.00	22-Feb-13	1,454.40	727.20	1,454.40	727.20
4	Arunachal Pradesh	Dirang	Road	2143.00	22-Feb-13	1,928.70	964.35	1,928.70	964.35
5	Arunachal Pradesh	Aalo	Soil Erosion	880.22	22-Feb-13	792.20	396.10	792.20	396.10
6	Arunachal Pradesh	Seppa	Soil Erosion	615.52	22-Feb-13	553.97	276.98	553.97	276.99
7	Arunachal Pradesh	Basar	Solid Waste Management	719.85	22-Feb-13	647.87	323.93	647.87	323.94
8	Arunachal Pradesh	Bomdila	Solid Waste Management	799.84	22-Feb-13	719.86	359.93	719.86	359.93
9	Arunachal Pradesh	Doimukh	Road	906.97	22-Feb-13	816.27	408.14	816.27	408.13
10	Chhattisgarh	Bhilai- Caroda	Water Supply	9962.11	02-Aug-13	7,969.69	3,984.84	4,981.06	996.22
11	Chhattisgarh	Korba	Water Supply	13334.12	10-Jan-14	10,667.30	5,333.65	6,667.06	1,333.41
12	Himachal Pradesh	Dharamshala	Water Supply	2973.89	07-Aug-13	2,379.11	1,189.56	1,486.95	297.39
13	Himachal Pradesh	Rewalsar	Road	475	07-Aug-13	380.00	190.00	237.50	47.50
14	Himachal Pradesh	Dharamshala	Road	2094.54	07-Aug-13	1,675.63	837.82	1,047.27	209.45
15	Himachal Pradesh	Rampur	Water Supply	1914.14	28-Nov-13	1,531.31	765.66	957.07	191.41
16	Himachal Pradesh	Nagrota	Water Supply	1101	28-Nov-13	880.80	440.40	550.50	110.10
17	Himachal Pradesh	Kangra	Water Supply	1742.99	28-Nov-13	1,394.39	697.20	871.50	174.30
18	Himachal Pradesh	Mandi	Water Supply	8218.3	28-Nov-13	6,574.64	3,287.20	4,109.15	821.95
19	Himachal Pradesh	Manali	Water Supply	1504.25	28-Nov-13	1,203.40	601.70	752.13	150.43
20	Himachal Pradesh	Kullu	Water Supply	2273.91	28-Nov-13	1,819.13	909.56	1,136.96	227.39
21	Himachal Pradesh	Nalagarh	Sewerage	1636.5	28-Nov-13	1,309.20	654.60	818.25	163.65
22	Himachal Pradesh	Parwano	Water Supply	727.19	07-Aug-13	581.75	290.88	363.60	72.72
23	Himachal Pradesh	Baddi	Sewerage	3334.34	28-Nov-13	2,667.47	1,333.74	1,667.17	333.43
24	Jammu & Kashmir	leh	Water Supply	7048.83	05-Mar-13	6,343.95	3,171.98	6,343.95	3,171.97
25	Jammu & Kashmir	leh	Water Supply	7653.16	05-Mar-13	6,887.84	3,443.92	6,887.84	3,443.92
26	Jammu & Kashmir	leh	Road	1094.27	05-Mar-13	984.84	492.42	984.84	492.42
27	Jammu & Kashmir	leh	Solid Waste Management	5639	05-Mar-13	5,345.10	2,672.55	5,345.10	2,672.55
28	Karnataka	Hukkeri	Water Supply	2301.73	28-Jun-13	1,841.38	920.69	1,150.87	230.18
29	Karnataka	Chikodi	Water Supply	3303.85	28-Jun-13	2,643.08	1,321.54	1,651.93	330.39
30	Karnataka	Bannur	Water Supply	1736.12	28-Jun-13	1,388.90	694.45	868.06	173.61
31	Karnataka	Bentwal	Water Supply	4204.35	28-Jun-13	3,363.48	1,681.74	2,102.18	420.44
32	Karnataka	Ramdurga	Water Supply	3471.3	28-Jun-13	2,777.04	1,388.52	1,735.65	347.13
33	Karnataka	Curumittal	Sewerage	1842.75	28-Jun-13	1,474.20	737.10	921.38	184.28
34	Karnataka	Sadalga	Water Supply	2457.77	28-Jun-13	1,966.22	983.11	1,228.89	245.78
35	Karnataka	Sedam	Water Supply	2464.19	28-Jun-13	1,971.35	985.67	1,232.10	246.43
36	Karnataka	Dodballapura	Water Supply	3315.45	28-Jun-13	2,652.36	1,326.18	1,657.73	331.55
37	Karnataka	Sirangapatna	Water Supply	2071.09	28-Jun-13	1,656.87	828.43	1,035.55	207.12
38	Karnataka	Birur	Sewerage	2131.82	28-Jun-13	1,705.46	852.73	1,065.91	213.18
39	Karnataka	Sankeshwar	Water Supply	3765.86	28-Jun-13	3,012.69	1,506.34	1,882.93	376.59
40	Karnataka	Thirahalli	Water Supply	829.81	28-Jun-13	663.85	331.92	414.91	82.98
41	Karnataka	Sadalga	Sewerage	2406.05	28-Jun-13	1,924.84	962.42	1,203.03	240.61
42	Karnataka	Yellapura	Water Supply	963.48	28-Jun-13	770.78	385.39	481.74	96.35
43	Karnataka	Tunkur	Water Supply	19898	28-Jun-13	15,918.40	7,959.20	9,949.00	1,989.80
44	Karnataka	Kundapura	Sewerage	4736.79	28-Jun-13	3,789.43	1,894.72	2,368.40	473.68

Projects in UIDSSMT (Transition Period) to be supported in AMRUT

Sl No	Name of State	Name of towns/cities	Name of Project	Approved Cost sanctioned by SLSC	Date of approval by SLSC	Total Commitment (Central Share)	Total ACA Released	Revised ACA Commitment (50% of Project Cost or lower)	Balance fund to be released (Revised ACA-ACA Released)
45	Karnataka	Mundagod	Water Supply	1223.79	28-Jun-13	979.03	489.52	611.90	122.38
46	Karnataka	Muddebihal	Sewerage	3781.86	28-Jun-13	3,025.49	1,512.74	1,890.93	378.19
47	Karnataka	Kanakpura	Road	6171	19-Aug-13	4,936.80	2,468.40	3,085.50	617.10
48	Karnataka	Ramdurga	Road	3765.37	19-Aug-13	3,012.30	1,506.15	1,882.69	376.54
49	Kerala	Malappuram	Solid Waste Management	1466.66	23-Dec-13	1,173.33	586.67	733.33	146.66
50	Maharashtra	Shirpur Warwade	Water Supply	3077.77	15-Jan-13	2,462.22	1,231.11	1,538.89	307.78
51	Maharashtra	Shirampur	Sewerage	4936.29	21-Feb-13	3,949.03	1,974.52	2,468.15	493.63
52	Maharashtra	Kopargaon	Water Supply	3989.92	28-Jul-13	3,191.94	1,595.97	1,994.96	398.99
53	Maharashtra	Gangapur	Water Supply	1790.79	28-Jul-13	1,432.63	716.32	895.40	179.08
54	Maharashtra	Malkapur (Karad)	Sewerage	4091.47	28-Jul-13	3,273.18	1,636.59	2,045.74	409.15
55	Maharashtra	Bararnati	Sewerage	2504.33	28-Jul-13	2,003.46	1,001.73	1,252.17	250.43
56	Maharashtra	Kalmeshwar	Sewerage	2076.74	28-Jul-13	1,661.39	830.69	1,038.37	207.68
57	Maharashtra	Gondia	Sewerage	12571.77	30-Mar-13	10,057.42	5,028.71	6,285.89	1,257.18
58	Maharashtra	Aurangabad	Sewerage	36568.89	20-Jul-13	29,255.11	14,627.56	18,284.45	3,656.89
59	Maharashtra	Katol	Sewerage	4261	20-Jul-13	3,408.80	1,704.40	2,130.50	426.10
60	Maharashtra	Dhule	Water Supply	12412	20-Jul-13	9,929.60	4,964.80	6,206.00	1,241.20
61	Maharashtra	Kolhapur	Water Supply	42541	20-Jul-13	34,032.80	17,016.40	21,270.50	4,254.10
62	Maharashtra	Rahata	Water Supply	1404.2	20-Jul-13	1,123.36	561.68	702.10	140.42
63	Maharashtra	Sinner	Water Supply	6632.03	20-Jul-13	5,305.62	2,652.81	3,316.02	663.20
64	Maharashtra	Shrigonda	Water Supply	4823.92	20-Jul-13	3,859.14	1,929.57	2,411.96	482.39
65	Maharashtra	Ichalkaranji	Sewerage	8260.2	20-Jul-13	6,608.16	3,304.10	4,130.10	826.00
66	Maharashtra	Aashta	Road	541.28	14-Mar-13	433.02	216.51	270.64	54.13
67	Maharashtra	Aathner	Water supply	1309.9	14-Mar-13	1,047.92	523.96	654.95	130.99
68	Maharashtra	Arnla	Road	477.66	14-Mar-13	382.13	191.06	238.83	47.77
69	Maharashtra	Amanwara	Water Supply	1609.3	14-Mar-13	1,287.44	643.72	804.65	160.93
70	Maharashtra	Athner	Road	217.9	14-Mar-13	174.32	87.16	108.95	21.79
71	Maharashtra	Amarwara	Solid Waste Management	128.8	14-Mar-13	103.04	51.52	64.40	12.88
72	Maharashtra	Anuppur	Water Supply	1521.22	14-Mar-13	1,216.98	608.49	760.61	152.12
73	Maharashtra	Badi	Water supply	785.6	12-Jul-13	628.48	314.24	392.80	78.56
74	Maharashtra	Budni	Road	504.2	14-Mar-13	403.36	201.68	252.10	50.42
75	Maharashtra	Chandameta	Road	321.3	14-Mar-13	257.04	128.52	160.65	32.13
76	Maharashtra	Baihar	Road	405.61	14-Mar-13	324.49	162.24	202.81	40.56
77	Maharashtra	Baikunthpur	Water Supply	732.75	14-Mar-13	586.20	293.10	366.38	73.28
78	Maharashtra	Damma	Road	652.52	14-Mar-13	522.02	261.01	326.26	65.25
79	Maharashtra	Balaqhat	Water supply	4283	14-Mar-13	3,426.40	1,713.20	2,141.50	428.30
80	Maharashtra	Harral	Road	177.27	14-Mar-13	141.82	70.91	88.64	17.73
81	Maharashtra	Baldegarh	Water supply	1264.8	14-Mar-13	1,011.84	505.92	632.40	126.48
82	Maharashtra	Bakulhi	Water Supply	1211.82	14-Mar-13	969.46	484.73	605.91	121.18
83	Maharashtra	Khurai	Road	457.6	14-Mar-13	366.08	183.04	228.80	45.76
84	Maharashtra	Barwaha	Water supply	1704.96	12-Jul-13	1,363.97	681.98	852.48	170.50
85	Maharashtra	Begamganji	Water Supply	1392.22	14-Mar-13	1,113.78	556.89	696.11	139.22
86	Maharashtra	Multai	Road	723.34	14-Mar-13	578.67	289.33	361.67	72.34
87	Maharashtra	Narsulalaganji	Road	365.39	14-Mar-13	292.31	146.16	182.70	36.54
88	Maharashtra	Pipariya	Road	385.46	14-Mar-13	308.37	154.18	192.73	38.55

Projects in UIDSSMT (Transition Period) to be supported in AMRUT

Annexure - II (B)  
Amount in Lakhs

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89	Madhya Pradesh	Piplanarayanwar	Road	408.09	14-Mar-13	326.47	163.23	204.05	40.82
90	Madhya Pradesh	Bhaisdehi	road	483	14-Mar-13	386.40	193.20	241.50	48.30
91	Madhya Pradesh	Reht	Road	211.6	14-Mar-13	169.28	84.64	105.80	21.16
92	Madhya Pradesh	Bhedaghat	Road	603.4	12-Jul-13	482.72	241.36	301.70	60.34
93	Madhya Pradesh	Chachaura-Binagani	road	134.27	12-Jul-13	107.42	53.71	67.14	13.43
94	Madhya Pradesh	Chandameta	Water Supply	1432.2	12-Jul-13	1,145.76	572.88	716.10	143.22
95	Madhya Pradesh	Shamgarh	Water Supply	2374	14-Mar-13	1,899.20	949.60	1,187.00	237.40
96	Madhya Pradesh	Chanderi	Road	614.85	12-Jul-13	491.88	245.94	307.43	61.49
97	Madhya Pradesh	Shujalpur	Road	499	14-Mar-13	399.20	199.60	249.50	49.90
98	Madhya Pradesh	Chhindwara	Road	5352.7	12-Jul-13	4,282.16	2,141.08	2,676.35	535.27
99	Madhya Pradesh	Waraseoni	Road	810.96	14-Mar-13	648.77	324.38	405.48	81.10
100	Madhya Pradesh	Waraseoni	Road	2232	14-Mar-13	1,785.60	892.80	1,116.00	223.20
101	Madhya Pradesh	Chhindwara	Water Supply	1245.82	09-Jan-14	996.66	498.33	622.91	124.58
102	Madhya Pradesh	Chicholi	Road	200	14-Mar-13	160.00	80.00	100.00	20.00
103	Madhya Pradesh	Chindwara	Water Body	382.87	14-Mar-13	306.30	153.15	191.44	38.29
104	Madhya Pradesh	Barkuhi	Road	476.42	14-Mar-13	381.14	190.57	238.21	47.64
105	Madhya Pradesh	Chindwara	Road	2736.76	14-Mar-13	2,189.41	1,094.70	1,368.38	273.68
106	Madhya Pradesh	Chitrakoot	Water Supply	1319.68	14-Mar-13	1,055.74	527.87	659.94	131.97
107	Madhya Pradesh	Churhat	Road	232.1	14-Mar-13	185.68	92.84	116.05	23.21
108	Madhya Pradesh	Dahi	Water supply	931.8	14-Mar-13	745.44	372.72	465.90	93.18
109	Madhya Pradesh	Damoh Phase-II	Water Supply	3715.95	12-Jul-13	2,972.76	1,486.38	1,857.98	371.60
110	Madhya Pradesh	Damua	Water Supply	1479.19	12-Jul-13	1,183.35	591.68	739.60	147.92
111	Madhya Pradesh	Damua	Road	611.3	14-Mar-13	489.04	244.52	305.65	61.13
112	Madhya Pradesh	Deori	Water supply	2301.68	14-Mar-13	1,841.34	920.67	1,150.84	230.17
113	Madhya Pradesh	Dewas	Sewerage	14062.53	14-Mar-13	11,250.02	5,625.01	7,031.27	1,406.25
114	Madhya Pradesh	Suwasara	Water Supply	1764.3	12-Jul-13	1,411.44	705.72	882.15	176.43
115	Madhya Pradesh	Dongar Parsia	Road	1206.37	12-Jun-13	965.10	482.55	603.19	120.64
116	Madhya Pradesh	Singoli	Road	264.71	12-Jul-13	211.77	105.88	132.36	26.48
117	Madhya Pradesh	Lodhikhera	Road	417.33	12-Jul-13	333.86	166.93	208.67	41.74
118	Madhya Pradesh	Sonkutch	Road	499	12-Jul-13	399.20	199.60	249.50	49.90
119	Madhya Pradesh	Mohgaon	Road	462.18	12-Jul-13	369.74	184.87	231.09	46.22
120	Madhya Pradesh	Piplarawa	Road	364.7	12-Jul-13	291.76	145.88	182.35	36.47
121	Madhya Pradesh	Newtonchikili	Road	604.25	12-Jul-13	483.40	241.70	302.13	60.43
122	Madhya Pradesh	Guna	Water Supply	7140.42	14-Mar-13	5,712.34	2,856.17	3,570.21	714.04
123	Madhya Pradesh	Harrai	Water Supply	873.87	12-Jul-13	699.10	349.55	436.94	87.39
124	Madhya Pradesh	Dewas	Road	1254.5	12-Jul-13	1,003.60	501.80	627.25	125.45
125	Madhya Pradesh	Mandleshwar	Road	659.08	12-Jul-13	527.26	263.63	329.54	65.91
126	Madhya Pradesh	Kini	Road	4567	12-Jul-13	3,663.60	1,826.80	2,283.50	456.70
127	Madhya Pradesh	Mungaoli	Road	550	12-Jul-13	440.00	220.00	275.00	55.00
128	Madhya Pradesh	Kolaras	Road	1234.03	12-Jul-13	987.22	493.61	617.02	123.41
129	Madhya Pradesh	Harrai	Road	324.93	14-Mar-13	259.94	129.97	162.47	32.49
130	Madhya Pradesh	Hindoria	Water Supply	1138.34	14-Mar-13	910.67	455.34	569.17	113.83
131	Madhya Pradesh	Isagarh	Road	629.4	14-Mar-13	503.52	251.76	314.70	62.94
132	Madhya Pradesh	Jiran	Water Supply	549.92	12-Jul-13	439.94	219.97	274.96	54.99

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133	Madhya Pradesh	Jnuvandeo/Jamai	Water Supply	2432.07	12-Jul-13	1,945.66	972.83	1,216.04	243.21
134	Madhya Pradesh	Kareil	Road	444.47	14-Mar-13	355.58	177.79	222.24	44.45
135	Madhya Pradesh	Kareil	Water Supply	3550.77	12-Jul-13	2,840.62	1,420.31	1,775.39	355.08
136	Madhya Pradesh	Kolar	Water Supply	5210.42	12-Jul-13	4,168.34	2,084.17	2,605.21	521.04
137	Madhya Pradesh	Kotma	Water supply	1799.58	12-Jul-13	1,439.66	719.83	899.79	179.96
138	Madhya Pradesh	Iakhandaon	Road	519.37	14-Mar-13	415.50	207.75	259.69	51.94
139	Madhya Pradesh	Lanhi	Road	815.88	14-Mar-13	652.70	326.35	407.94	81.59
140	Madhya Pradesh	Lanhi	Water supply	1825	12-Jul-13	1,460.00	730.00	912.50	182.50
141	Madhya Pradesh	Lodhikeda	Water Supply	611.76	12-Jul-13	489.41	244.70	305.88	61.18
142	Madhya Pradesh	Malankhand	Road	829.43	14-Mar-13	663.54	331.77	414.72	82.95
143	Madhya Pradesh	Malharagath	Water Supply	548.92	12-Jul-13	439.14	219.57	274.46	54.89
144	Madhya Pradesh	Manawar	Road	475.15	14-Mar-13	380.12	190.06	237.58	47.52
145	Madhya Pradesh	Manawar	Water Supply	1125.6	14-Mar-13	900.48	450.24	562.80	112.56
146	Madhya Pradesh	Manadia	Water Supply	133.22	14-Mar-13	106.58	53.29	66.61	13.32
147	Madhya Pradesh	Mandleshwar	Water Supply	799.29	12-Jul-13	639.43	319.72	399.65	79.93
148	Madhya Pradesh	Mandsaur	Water supply	5636.37	13-Sep-13	4,509.10	2,254.55	2,818.19	563.64
149	Madhya Pradesh	Mohaon	Water Supply	848.87	12-Jul-13	679.10	339.72	424.44	84.72
150	Madhya Pradesh	Mungaoli	Water supply	1070.4	12-Jul-13	856.32	428.16	535.20	107.04
151	Madhya Pradesh	Neemuch	Water supply	1545.98	12-Jul-13	1,236.78	618.39	772.99	154.60
152	Madhya Pradesh	Newton Chikil	Road	163.3	12-Jun-13	130.64	65.32	81.65	16.33
153	Madhya Pradesh	Newtonchikil	Water Supply	1055.9	12-Jul-13	844.72	422.36	527.95	105.59
154	Madhya Pradesh	Pandurna	Road	2063.75	14-Mar-13	1,651.00	825.50	1,031.88	206.38
155	Madhya Pradesh	Patan	Road	329.6	12-Jul-13	263.68	131.84	164.80	32.96
156	Madhya Pradesh	Pipalrawa	Water supply	964.22	12-Jul-13	771.38	385.69	482.11	96.42
157	Madhya Pradesh	Piplanarayanwar	Water supply	773.34	14-Mar-13	618.67	309.34	386.67	77.33
158	Madhya Pradesh	Piplya mandi	Water Supply	968.72	12-Jul-13	774.98	387.49	484.36	96.87
159	Madhya Pradesh	Piplya mandi	Road	487.5	12-Jul-13	390.00	195.00	243.75	48.75
160	Madhya Pradesh	Porsa	Solid Waste Management	236.47	14-Mar-13	189.18	94.59	118.24	23.65
161	Madhya Pradesh	Porsa	Water supply	959.25	14-Mar-13	767.40	383.70	479.63	95.93
162	Madhya Pradesh	Prithvipur	Road	504.8	12-Jul-13	403.84	201.92	252.40	50.48
163	Madhya Pradesh	Rajgarh	Water Supply	1907.76	14-Mar-13	1,526.21	763.11	953.88	190.77
164	Madhya Pradesh	Rajpur	Road	489	14-Mar-13	391.20	195.60	244.50	48.90
165	Madhya Pradesh	Rampura	Water Supply	1956.37	12-Jul-13	1,565.10	782.55	978.19	195.64
166	Madhya Pradesh	Sabalgarh	Road	459.1	14-Mar-13	367.28	183.64	229.55	45.91
167	Madhya Pradesh	Sabalgarh	Storm Water Drainage	980.94	12-Jul-13	784.75	392.38	490.47	98.09
168	Madhya Pradesh	Satra	Water Supply	8087.57	14-Mar-13	6,470.06	3,235.03	4,043.79	808.76
169	Madhya Pradesh	Satwas	Water supply	1397.4	12-Jul-13	1,117.92	558.96	698.70	139.74
170	Madhya Pradesh	Seoni	Water Supply	4735.8	12-Jul-13	3,788.64	1,894.32	2,367.90	473.58
171	Madhya Pradesh	Shahganj	Water Supply	436.45	14-Mar-13	349.16	174.58	218.23	43.65
172	Madhya Pradesh	Shahganj	Road	477.96	14-Mar-13	382.37	191.18	238.98	47.80
173	Madhya Pradesh	Shahpura	Water supply	1368.66	12-Jul-13	1,094.93	547.46	684.33	136.87
174	Madhya Pradesh	Shamshahbad	Water Supply	882.47	14-Mar-13	705.98	352.99	441.24	88.25
175	Madhya Pradesh	Shivpuri	Solid Waste Management	649.76	14-Mar-13	519.81	259.91	324.88	64.97
176	Madhya Pradesh	Singrauli	Water Supply	7795.24	12-Jul-13	6,236.19	3,118.10	3,897.62	779.52

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177	Madhya Pradesh	Sirmaur	Water supply	980	12-Jul-13	784.00	392.00	490.00	98.00
178	Madhya Pradesh	Tendukheda	Water Supply	1028.64	14-Mar-13	822.91	411.46	514.32	102.86
179	Nagaland	Dimapur (Tenviphel area)	Road	310	15-Jun-13	279.00	139.50	279.00	139.50
180	Orissa	Cuttack Phase-I	Water Supply	6865	25-Oct-13	5,492.00	2,746.00	3,432.50	686.50
181	Orissa	choudwar Phase-1	Water Supply	990.87	25-Oct-13	792.70	396.35	495.44	99.09
182	Orissa	Rourkela	Water Supply	7705.57	25-Oct-13	6,164.46	3,082.23	3,852.79	770.56
183	Orissa	Baripada	Water Supply	5378	25-Oct-13	4,302.40	2,151.20	2,689.00	537.80
184	Orissa	Sambalpur phase-II	Water Supply	3881.49	25-Oct-13	3,105.19	1,552.60	1,940.75	388.15
185	Rajasthan	Chirawa Phase-I	Sewerage	6314.32	21-Jun-13	5,051.46	2,525.73	3,157.16	631.43
186	Rajasthan	Laxmangarh	Sewerage	6963.55	21-Jun-13	6,570.84	3,285.42	3,481.78	696.35
187	Rajasthan	Navalgarh Phase-I	Sewerage	8211.28	21-Jun-13	6,569.02	3,284.51	4,105.64	821.13
188	Rajasthan	Suratgarh Phase-I	Sewerage	7547.64	21-Jun-13	6,038.11	3,019.06	3,773.82	754.76
189	Rajasthan	Nimbaheda	Sewerage	7773.21	21-Jun-13	6,218.57	3,109.28	3,886.61	777.32
190	Rajasthan	Jaitaran	Sewerage	3471.06	21-Jun-13	2,776.85	1,388.42	1,735.53	347.11
191	Rajasthan	Bhadra phase-I	Sewerage	8932.7	21-Jun-13	7,146.16	3,573.08	4,466.35	893.27
192	Rajasthan	Kekri	Water supply	941	16-Dec-13	752.80	376.40	470.50	94.10
193	Rajasthan	Badi Sadri	Sewerage	2151.23	16-Dec-13	1,720.98	860.49	1,075.62	215.12
194	Rajasthan	Ramgarh Sekhawati	Sewerage	4489.24	16-Dec-13	3,591.39	1,795.70	2,244.62	448.92
195	Rajasthan	Fatehnagar-Sanawar-I	Sewerage	3674.93	16-Dec-13	2,939.94	1,469.97	1,837.47	367.49
196	Rajasthan	Kushalgarh	Sewerage	4153.56	16-Dec-13	3,322.85	1,661.42	2,076.78	415.36
197	Tamil Nadu	Mettur	Sewerage	5651.66	04-Jun-13	4,521.33	2,260.67	2,825.83	565.16
198	Tamil Nadu	Thirupathur	Sewerage	7682.91	04-Jun-13	6,146.33	3,073.17	3,841.46	768.29
199	Tamil Nadu	Arakkonam	Sewerage	7745.16	04-Jun-13	6,196.13	3,098.07	3,872.58	774.51
200	Tamil Nadu	Jolarpet	Sewerage	3399.48	04-Jun-13	2,719.58	1,359.79	1,699.74	339.95
201	Tamil Nadu	Chidambaram	Sewerage	5738.37	04-Jun-13	4,590.70	2,295.35	2,869.19	573.84
202	Tamil Nadu	Sattur	Sewerage	2957.53	04-Jun-13	2,366.02	1,183.01	1,478.77	295.76
203	Tamil Nadu	Periakulam	Sewerage	1712.92	04-Jun-13	1,370.34	685.17	856.46	171.29
204	Tamil Nadu	kangeyam	Water Supply	1423.71	04-Jun-13	1,138.97	569.49	711.86	142.37
205	Tamil Nadu	Arani	Water Supply	3228.05	04-Jun-13	2,582.44	1,291.22	1,614.03	322.81
206	Tamil Nadu	Periakulam	Water Supply	1349.68	04-Jun-13	1,079.74	539.87	674.84	134.97
207	Tamil Nadu	Thiruvathipuram	Water Supply	1121.41	04-Jun-13	897.13	448.57	560.71	112.14
208	Tamil Nadu	Tindivanam	Water Supply	4506.91	04-Jun-13	3,605.53	1,802.77	2,253.46	450.69
209	Tamil Nadu	Kodalkanal	Water Supply	4223	23-Jan-14	3,378.40	1,689.20	2,111.50	422.30
210	Uttar Pradesh	Amethi	Water Supply	999.68	04-Jun-13	799.74	399.87	499.84	99.97
211	Uttar Pradesh	Auraiya	Water Supply	4120.87	10-Apr-13	3,296.70	1,648.35	2,060.44	412.09
212	Uttar Pradesh	Kasaya	Water Supply	1045.23	04-Jun-13	836.18	418.09	522.62	104.53
213	Uttar Pradesh	Rae Bareilly	Water Supply	10618.46	10-Apr-13	8,494.77	4,247.39	5,309.23	1,061.84
214	Uttar Pradesh	Sultanpur	Water Supply	3369.29	10-Apr-13	2,695.43	1,347.72	1,684.65	336.93
215	Uttar Pradesh	Ghaziabad	Water Supply	7383.14	10-Apr-13	5,906.51	2,953.26	3,691.57	738.31
216	Uttar Pradesh	Gorakhpur part-II	Water Supply	4830.9	10-Apr-13	3,864.72	1,932.36	2,415.45	483.09
217	Uttarakhand	Haldwani	Solid Waste Management	3488	11-Aug-13	2,790.40	1,395.20	1,744.00	348.80
218	Uttarakhand	Rishikesh	Heritage	1765.6	11-Aug-13	1,412.48	706.24	882.80	176.56
219	Uttarakhand	Nandprayag	Road	95.55	11-Aug-13	76.44	38.22	47.78	9.56
220	Uttarakhand	Karnaprayag	Road	220.77	11-Aug-13	176.62	88.31	110.39	22.08



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221	Uttarakhand	Rudraprayag	Road	506.25	11-Aug-13	405.00	202.50	253.13	50.63
222	Uttarakhand	Muni Ki reit	Storm Water Drainage	94.01	11-Aug-13	75.21	37.60	47.01	9.40
223	Uttarakhand	Narendranagar	Road	485.04	11-Aug-13	388.03	194.02	242.52	48.50
224	Uttarakhand	Purula	Road	420.02	11-Aug-13	336.02	168.00	210.01	42.01
225	Uttarakhand	Joshimath	Road	730.88	11-Aug-13	584.70	292.35	365.44	73.09
226	Uttarakhand	Barkot	Road	510.76	11-Aug-13	408.61	204.30	255.38	51.08
227	Uttarakhand	Uttarkashi	Road	454.3	11-Aug-13	363.44	181.72	227.15	45.43
228	Uttarakhand	Mangalaur	Water Supply	3587	25-Oct-13	2,869.60	1,434.80	1,793.50	358.70
229	Uttarakhand	Gopeshwar	Road	718.18	11-Oct-13	574.54	287.27	359.09	71.82
230	West Bengal	Joyntagar-Mazlipur	Water Supply	1866.28	04-Jun-13	1,493.02	746.51	933.14	186.63
231	West Bengal	Dubrajpur	Water Supply	2316.75	04-Jun-13	1,853.40	926.70	1,158.38	231.68
232	West Bengal	Panskura	Water Supply	3525.1	04-Jun-13	2,820.08	1,410.04	1,762.55	352.51
233	West Bengal	Kalna	Water Supply	2793.66	04-Jun-13	2,234.93	1,117.47	1,396.83	279.36
234	West Bengal	Ranaghat	Water Supply	6402.91	04-Jun-13	5,122.33	2,561.17	3,201.46	640.29
235	West Bengal	Nabadwip	Water Supply	7851.68	04-Jun-13	6,281.34	3,140.67	3,925.84	785.17
<b>235</b>	<b>Grand Total</b>			<b>686861.02</b>		<b>5,52,692.71</b>	<b>2,76,346.49</b>	<b>3,56,245.97</b>	<b>79,899.49</b>

## ANNEXURE III (A)

As on 31.03.2015

## Status of pending liability of ACA for buses sanctioned during 2013-14

(Rs. in Cr.)

S. No.	States	Release of ACA for No. of buses	Eligible Project Cost for ACA as per P. O.	ACA as per the P.O.	Revised ACA	1 <sup>st</sup> instt. released	Remainin g liability
1	Andhra Pradesh	370	126.75	89.93	63.37	44.96	18.41
2	Assam	330	122.22	109.99	109.99	54.99	55
3	Bihar	526	112.37	89.9	56.18	44.92	11.26
4	Chandigarh	170	46.47	23.24	23.24	11.62	11.62
5	Chhattishgarh	292	66.21	49.21	33.1	24.57	8.53
6	Goa	50	18.03	14.42	9.01	7.21	1.8
7	Himachal Pradesh	800	202.11	181.93	181.93	90.93	91
8	Karnataka	1701	618.91	388.34	266.74	194.28	72.46
9	Kerala	400	186.19	148.92	93.09	74.47	18.62
10	Maharashtra	1055	460.69	275.47	230.34	137.74	92.6
11	Meghalaya	240	51.5	46.35	46.35	23.16	23.19
12	Puducherry	50	19.45	15.55	9.72	7.77	1.95
13	Punjab	20	3.98	3.18	1.99	1.59	0.4
14	Rajasthan	280	123.19	61.58	61.58	30.79	30.79
15	Sikkim	41	9.46	8.5	8.5	4.25	4.25
16	Telangana	210	112.25	58.67	45.75	29.34	16.41
17	Tripura	100	27.07	24.37	24.37	12.19	12.18
18	West Bengal	874	422.83	178.84	158.58	89.43	69.15
	<b>Total</b>	<b>7509</b>	<b>2729.68</b>	<b>1768.39</b>	<b>1423.83</b>	<b>884.21</b>	<b>539.62</b>

## ANNEXURE III(B)

**Pending liability for ancillary infrastructure projects sanctioned during transition phase of JnNURM**

(Rs. in Cr.)							
S. No.	States	No of Ancillary infrastrucutre schemes	Total eligible Project Cost for ACA	ACA admissibl e on the revised cost	Revised ACA	ACA released upto 1 <sup>st</sup> installment	Remainin g liability
1	Karnataka	23	142.12	89.64	63.04	44.79	18.25
2	Maharashtra	2	20	10	10	5	5
	<b>Total</b>	<b>25</b>	<b>162.12</b>	<b>99.64</b>	<b>73.04</b>	<b>49.79</b>	<b>23.25</b>







**Table 4: Details of usage of CCBP Fund**

<b>Amount of fund release in CCBP</b>	<b>Amount used and UCs given for</b>	<b>Balance Available with State/UT</b>
1	2	3

**Table 5: Project Wise Instalment Release request in AMRUT**

1	Name of Project							
2	Date of approval							
3	Completion Date		Scheduled Date					
			Revised Date, if any					
4a	Approved Cost							
4b	Tendered Cost							
5	ACA Admissible based on Approved Cost							
6	Release of Central/State/ULB Share (Rs.in lakh)		Total Share		Due		Released	
			ACA + State + ULB					
Installment	Central Share		State Share		ULB Share		Other Share	
	Due	Released	Due	Released	Due	Released	Due	Released
First								
Second								
Third								
Fourth								
Total	Rs. Lakh	Rs. Lakh	Rs. Lakh	Rs. Lakh	Rs. Lakh	Rs. Lakh	Rs. Lakh	Rs. Lakh
7	Utilization Certificate submitted by Implementing Agency		Rs. ....Lakh					
8	Percentage of funds utilized by Implementing Agency							
9	Physical Progress							
10	Conditions imposed by CSMC at the time of sanction of project and release of next installment							
11	Whether conditions imposed by CSMC fulfilled							
12	Status of IRMA Report and recommendation thereon		Whether quarterly IRMA inspection done Y/N		Observations made by IRMA		Action Taken by State/ULB	
13	Proposal for release of instalment by SHPSC							

(Municipal Commissioner/Head of the ULB, Parastatal)

Date \_\_\_\_\_