



STATE ANNUAL ACTION PLAN (SAAP) 2015-16

KARNATAKA



TABLE OF CONTENTS

Content	Page No
CHECKLIST – CONSOLIDATED STATE ANNUAL ACTION PLAN OF ALL ULBs (AS PER TABLE 6.2)	3
CHAPTER 1: PROJECT BACKGROUND	5 -10
AMRUT Mission	5
Thrust areas & components under mission:	5 - 6
Coverage under mission	6
Program Management & Implementation Structure	7 - 8
Duration of the project	8
Financial allocation	8
Funding Pattern	8
Project Fund	8
Fund sharing pattern for entire mission	9
Total sector wise project fund allocation	10
Sector wise project fund allocation/requirement for the mission period (2015-2020)	11
CHAPTER 2: STATE SCENARIO	12 - 18
Introduction	
Karnataka	12
The Urban Local Bodies in Karnataka:	12
Urbanization & Urban Scenario in Karnataka	13
Urban Scenario in Cities selected under AMRUT	14 - 16
Infrastructure (water supply and Sewerage) in Karnataka and the ULBs under Mission:	16 - 17
Service Levels in Karnataka	18
CHAPTER 3: STATE ANNUAL ACTION PLAN (SAAP)	19 - 27
Preparation of SAAP	19 - 20
Principles of Prioritization	21 -22
Importance of O&M	22 – 23
Financing of Projects	23 - 24
Abstract of Project Fund – Sector wise, Year wise for Mission Period	25 – 26
Abstract of Project Fund – Sector wise, Year wise for FY 2015-16	27
CHAPTER 4: PRINCIPLE OF PRIORITIZATION	28 - 30
Water Supply Projects (FY-2015-16)	28 - 29
Sewerage and Septage Management (FY-2015-16)	30
CHAPTER 5: SAAP TABLES	31 - 63
Table 1.1: Breakup of total MoUD allocation in AMRUT	31
Table 1.2.1: Abstract-sector wise proposed total project fund and sharing pattern	32
Table 1.2.2: Abstract-break-up of total fund sharing pattern	32
Table City-wise projects proposed –FY 2015-16	33
Table 3.1: SAAP –Master Plan of all projects to achieve universal coverage during the current Mission period based on Table 2.1 (FYs 2015-16 to 2019-20)	34 – 36
Table 3.2.: Sector wise breakup of consolidated investments for all ULBs in the State	37
Table 3.3: SAAP-ULB wise source of funds for all sectors	38
Table 3.5: SAAP-- State level plan for achieving Service Level Benchmarks	39
Table 3.6: SAAP- State level plan of action for physical and financial progress	40 – 53

Table 4:SAAP - Broad proposed allocations for Administrative and Other Expenses	54
Table 5.1:SAAP - Reforms type, steps and target for AMRUT Cities FY-2015-2016	55 - 58
Table 5.2:SAAP - Reforms type, steps and target for AMRUT Cities FY-2016-2017	59 – 61
Table 5.3:SAAP - Reforms type, steps and target for AMRUT Cities FY-2017-2018	62
Table 5.4:SAAP - Reforms type, steps and target for AMRUT Cities FY-2018-2019	63
FORM 7.2.4 DETAILS OF INSTITUTIONAL CAPACITY BUILDING	64 - 72
Introduction:	64
Initiatives in Karnataka for Capacity Building of ULBs	64 – 66
Annual Capacity Building Plan under AMRUT	67
Table 7.1 ULB level Individual Capacity Development Plan	
Table 7.1: SAAP - ULB level Individual Capacity Development Plan (State level Plan)	
Form 7.1.1 – Physical	68
Form 7.1.2 – Financial	69
Table 7.2: Annual Action Plan for Capacity Building	
Form 7.2.1 -Fund Requirement for Individual Capacity Building at ULB level	70
Form 7.2.2 -Fund Requirement for State level activities	71
Table 7.2.3:Annual Action Plan for Capacity Building	
Form 7.2.3 -Total Fund Requirement for Capacity Building	72
Additional information on Capacity Building Plan as required by the MoUD	73
STATUS OF LAND REQUIREMENT FOR AMRUT PROJECTS	74 - 79
ANNEXURES FOR REFORMS COMPLETED	80 - 127

Checklist – Consolidated State Annual Action Plan of all ULBs to be sent for Assessment by MoUD (as per table 6.2)

S.No.	Points of Consideration	Yes/No	Give Details
1.	Have all the Cities prepared SLIP as per the suggested approach?	Yes	All the Cities have prepared SLIPs giving first priority to universal coverage of Water Supply and Sewerage facilities and Septage management sectors.
2.	Has the SAAP prioritized proposed investments across cities?	Yes	The SAAP has prioritised the ULB-Wise allocation based on Service Level Gap Analysis in Water Supply and Sewerage/ Septage Management & Financial strength of the ULBs. The ULBs with wider gaps in Water Supply and Sewerage/Septage Management have been selected in the first year. Higher fund allocation is made to ULB which are financially weaker, have higher poor and slum population and potential smart cities are given importance as per the Guidelines.
3.	Is the indicator wise summary of improvements proposed (both investments and management improvements) by State in place?	Yes	Indicator wise improvement proposal both for investment and management has been considered by the State as per requirement.
4.	Have all the cities under Mission identified/done baseline assessments of service coverage indicators?	Yes	Baseline assessments of service coverage indicators have been done by the ULBs, Karnataka Urban Water Supply & Drainage Board (KUWS & DB) and Bangalore Water Supply and Sewerage Board (BWSSB) for the cities under AMRUT Mission.
5.	Are SAAPs addressing an approach towards meeting Service Level Benchmarks agreed by Ministry for each Sector?	Yes	SAAP has been prepared towards achieving Service Level Benchmarks agreed by Ministry for each Sector
6.	Is the investment proposed commensurate to the level of improvement envisaged in the indicator?	Yes	The investment proposed is commensurate to the level of improvement envisaged in the indicator
7.	Are State Share and ULB share in line with proposed Mission approach?	Yes	<ul style="list-style-type: none"> It is decided that State Share for the Mission shall be not less than 20% for all the ULBs. ULB Share shall be 30% for all the ULBs, except Bangalore city. For Bangalore City, the ULB Share shall be 47%. 50 % share is sought from MoUD for all the ULBs, except Bangalore city 33% is sought for Bangalore city

8.	Is there a need for additional resources and have state considered raising additional resources (State programs, aided projects, additional devolution to cities, 14th Finance Commission, external sources)?	Yes	Efforts are being made by the State & ULBs to mobilize additional financial resource through 14th Finance Commission, State Programs, Smart City Mission, ADB assistance, loans from Financial institutions etc.
9.	Does State Annual Action Plan verify that the cities have undertaken financial projections to identify revenue requirements for O&M and repayments?	Yes	SAAP has been prepared considering O & M charges to be reimbursed by collecting user charges. Cost of O & M shall be borne by concerned ULB/Parastatals (KUWS&DB and BWSSB). Additional funds required for O & M and repayment will be worked out while preparing the DPR.
10.	Has the State Annual Action Plan considered the resource mobilization capacity of each ULB to ensure that ULB share can be mobilized?	Yes	SAAP has been prepared considering financial position of ULBs where there is shortfall of fund such ULBs will be required to raise the loans to meet the project cost allocated under 'AMRUT'.
11.	Has the process of establishment of PDMC been initiated?	Yes	PDMC will be appointed in a transparent manner duly following Karnataka Transparency in Public Procurement (KTPP) Act and Rules. Necessary Notification has been issued in this regard.
12.	Has a roadmap been prepared to realize the resource potential of the ULB?	Yes	The resource potential of each ULB has been considered while preparing the SAAP. Alternate fund sources for financially weak ULBs are being arranged.
13.	Is the implementation plan for projects and reforms in place (Timelines and yearly milestones)?	Yes	All the concerned departments, institutions responsible for implementation of reforms have been directed to implement the reforms within timeline.
14.	Has the prioritization of projects in ULBs been done in accordance with para 7.2 of the guidelines?		Prioritization of projects in ULBs been done in accordance with para 7.2 of the guidelines. The ULBs with wider gap in Water Supply and Sewerage/Septage Management are selected in the 1 st year of funding.

State Mission Director

Chapter 1: Project Background

AMRUT MISSION

Atal Mission for Rejuvenation and Urban Transformation (AMRUT) has been launched by the Ministry of Urban Development, GoI on 25th June 2015 with the purposes (a) to ensure that every household has access to a tap with assured supply of water and a sewerage connection; (b) to increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks); and (c) to reduce pollution by switching to public transport or constructing facilities for non-motorized transport (e.g. walking and cycling).

AMRUT believes that the infrastructure creation should have a direct impact on the real needs of people, and hence, focus should be on infrastructure creation which has a direct link to provision of better services to people.

Besides, a sound institutional structure is the foundation to make Missions successful. Therefore, Capacity Building and a set of Reforms have been included in the Mission to enhance the transparency in services delivery by the ULBs through improving governance. Reforms will lead to improvement in service delivery, mobilization of resources and making municipal functioning more transparent and functionaries more accountable, while Capacity Building will empower municipal functionaries through augmenting their skills as well as knowledge and lead to timely completion of projects.

AMRUT also **actualising the spirit of cooperative federalism** through making States and ULBs equal partners in planning & implementation of projects, as the plans (Action Plans) have to be prepared every year and will be approved for a year, instead of project-by-project sanctions.

THRUST AREAS & COMPONENTS UNDER MISSION:

❖ Water Supply

- i. Water supply systems including augmentation of existing water supply, water treatment plants and universal metering.
- ii. Rehabilitation of old water supply systems, including treatment plants.
- iii. Rejuvenation of water bodies specifically for drinking water supply and recharging of ground water.
- iv. Special water supply arrangement for difficult areas, hill and coastal cities, including those having water quality problems (e.g. arsenic, fluoride)

❖ Sewerage

- i. Decentralised, networked underground sewerage systems, including augmentation of existing sewerage systems and sewage treatment plants.
- ii. Rehabilitation of old sewerage system and treatment plants.
- iii. Recycling of water for beneficial purposes and reuse of wastewater.

❖ Septage

- i. Faecal Sludge Management- cleaning, transportation and treatment in a cost-effective manner.
- ii. Mechanical and biological cleaning of sewers and septic tanks and recovery of operational cost in full.

❖ Storm Water Drainage

- i. Construction and improvement of drains and storm water drains in order to reduce and eliminate flooding.

❖ **Urban Transport**

- i. Ferry vessels for inland waterways (excluding port/bay infrastructure) and buses.
- ii. Footpaths/walkways, sidewalks, foot over-bridges and facilities for non-motorised transport (e.g. bicycles).
- iii. Multi-level parking.
- iv. Bus Rapid Transit System (BRTS).

❖ **Green space and parks**

- i. Development of green space and parks with special provision for child-friendly components.

❖ **Reforms management & support**

- i. Support structures, activities and funding support for reform implementation.
- ii. Independent Reform monitoring agencies.

❖ **Capacity Building**

This has two components- individual and institutional capacity building.

COVERAGE UNDER MISSION:

MoUD, GoI, vide OMOM No.K-14012/95/2015-SC-II (part), 31 July, 2105, has notified the following 27 cities of Karnataka State for the implementation of AMRUT*:

Category-I -26 Cities			Category-III - 1 City
Cities with a population of over one lakh			City classified as Heritage Cities by MoUD under the HRIDAY Scheme
1. Bellary	10. Gadag-Betageri	19. Robersonpet	1. Badami
2. Bidar	11. Bagalkote	20. Mangalore	
3. Gulbarga	12. Rannebennur	21. Mandya	
4. Gangavathy	13. Tumkur city	22. Mysore	
5. Raichur	14. Shimoga city	23. Hassan	
6. Hospet	15. Bhadravathi	24. Udupi	
7. Belgaum	16. Chitradurga	25. Chickamagalur	
8. Dharwad	17. Davanagere	26. Bangalore	
9. Bijapura	18. Kolar		

*No cities/towns fall under Category-II, IV & V

Category	# of Cities
Category-I - Cities with a population of over one lakh	26
Category-II - Capital Cities	Nil
Category-III - City classified as Heritage Cities by MoUD under the HRIDAY Scheme	1
Category-IV - Cities and Towns on the stem of the main rivers	Nil
Category-V - Cities from hill states, islands and tourist destinations	Nil
Total cities approved by MoUD	27

PROGRAM MANAGEMENT & IMPLEMENTATION STRUCTURE

National level:

❖ Apex Committee (AC):

An Apex Committee (AC), chaired by the Secretary, MoUD and comprising representatives of related Ministries and organisations will approve the projects and supervise the Mission

State Level

❖ State Level High Powered Committee (SHPSC):

As mandated by the AMRUT Guidelines, Government of Karnataka has constituted **State Level High Powered Committee (SHPSC)** under the Chairmanship of Chief Secretary, GoK vide Government Order No.UDD121css 2015, Dated 11.08.2015, Bangalore

❖ State Level Nodal Agency (SLNA)/PMU:

Further, Government of Karnataka, vide Government Order No.UDD 121 css 2015, dated 11.08.2015, Bangalore has nominated **Directorate of Municipal Administration (DMA)** as State Level Nodal Agency (SLNA)/ PMU and **the Secretary (M& UDA)**, Urban Development Department, GoK as **the State Mission Director** for AMRUT.

SAAP has been evolved by the State based on the SLIPs prepared and submitted by the ULBs, for the identified projects with three times the Central Assistance (CA) allocated to the State during 2015-16. Projects for universal coverage of water supply and Sewerage facilities and Septage management are also identified.

With due diligence, SAAP is submitted to SHPSC for consideration. SHPSC, in the meeting held on 26 November, 2015, has recommended the SAAP to be submitted to the Apex Committee in MoUD for approval.

And, at the State Level, the mission will be monitored by the State Mission Director with support by the **State Mission Management Unit (SMMU) established under CCBP & now, realigned with AMRUT & Smart City Mission**, and, the **Programme Development & Management Consultants (PDMC)**, which is being appointed as per the Mission Guidelines.

City Level:

❖ Projects will be executed at City Level by the **ULBs, parastatal agencies** such as Karnataka Urban Water Supply and Drainage Board (**KUWS&DB**), Bangalore Water Supply & Sewerage Board (**BWSSB**) with the support of **City Mission Management Units (CMMUs) & Programme Implementation Units (PIUs)**.

❖ Independent Review and Monitoring Agency

External/ Third Party Agency, **Independent Review and Monitoring Agency (IRMA)** will be appointed to review the progress of projects and implementation of reforms, periodically.

❖ District Level Review and Monitoring Committee

A District Level Review and Monitoring Committee (DLRMC) will be constituted and Member(s) of Parliament will be the Co-chairperson with the District Collector. The DLRMC will monitor and review the implementation of the AMRUT projects.

PROGRAM IMPLEMENTATION & MANAGEMENT STRUCTURE

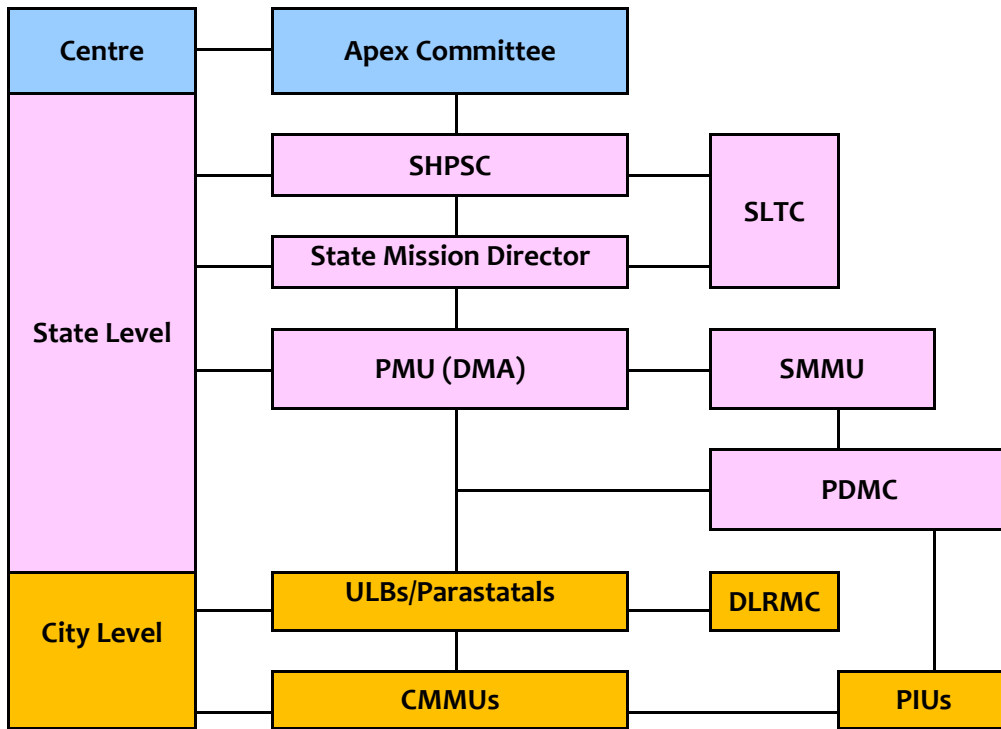


Figure.1.1. Program Implementation & management structure

DURATION OF THE PROJECT:

Five (5) years from FY 2015-16 to FY 2019-20

FINANCIAL ALLOCATION

Since the AMRUT is being operated as a Centrally Sponsored Scheme, the funds for the mission consists the following four parts:

- i. Project fund - 80% of the annual budgetary allocation.
- ii. Incentive for Reforms - 10% of the annual budgetary allocation.
- iii. State funds for Administrative & Office Expenses (A&OE) - 8% of the annual budgetary allocation
- iv. MoUD funds for Administrative & Office Expenses (A&OE) - 2% of the annual budgetary allocation

FUNDING PATTERN

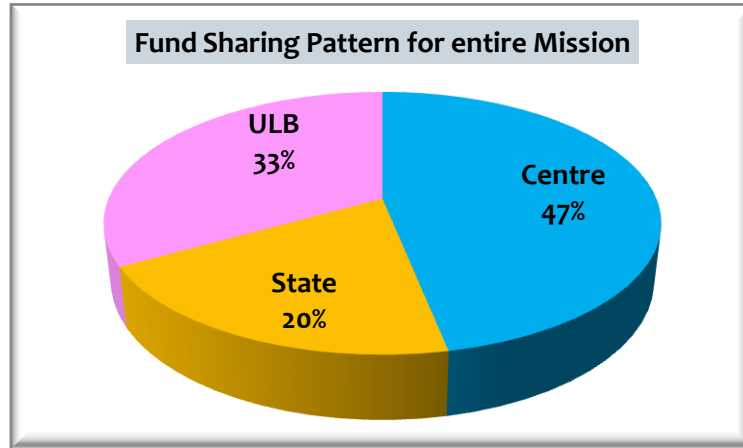
- State Share for the Mission shall be not less than 20% for all the ULBs.
- ULB Share shall be 30% for all the ULBs, except Bangalore city.
- For Bangalore City, the ULB Share shall be 47%.
- 50 % share is sought from MoUD for all other ULBs, 33% for Bangalore city

PROJECT FUND

MoUD, Gol, vide OM No.K-14012/95/2015-SC-II (part), Dated 31 July, 2105, has allocated the amount of Rs.593.01 (Rupees Five Hundred, Ninety Three crores and Ten Lakhs only-) to the Karnataka State based on the equitable formula in which equal (50:50) weightage given to the urban population of each State (Census 2011) and the number of statutory towns in the State/UT.

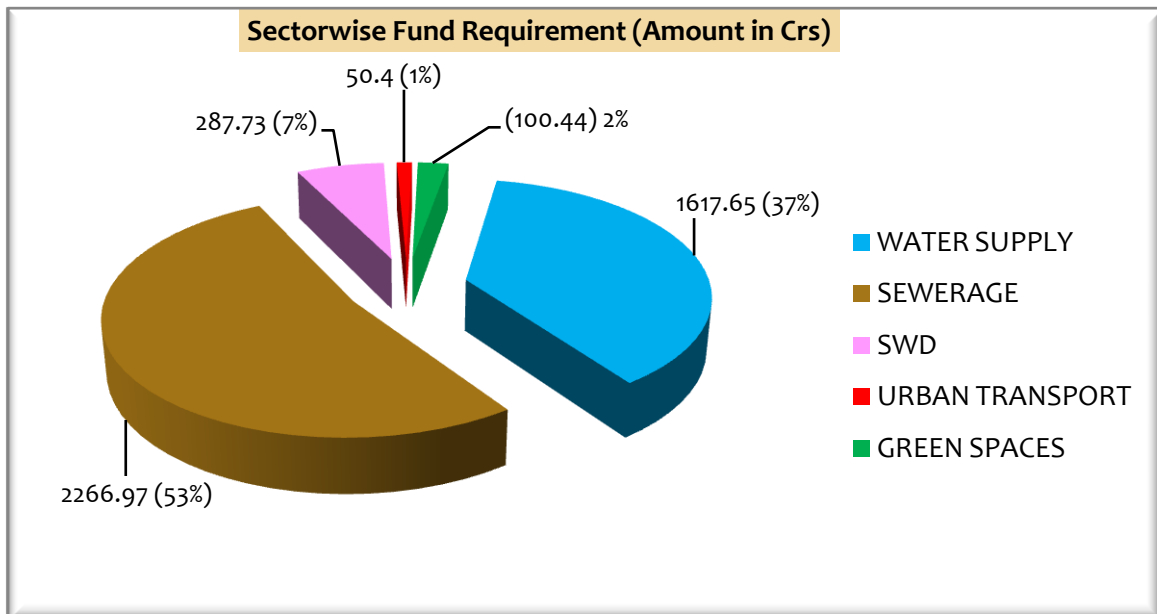
FUND SHARING PATTERN FOR ENTIRE MISSION

In Crs	
Centre	2025.14
State	864.64
ULB	1433.42
Total	4323.20



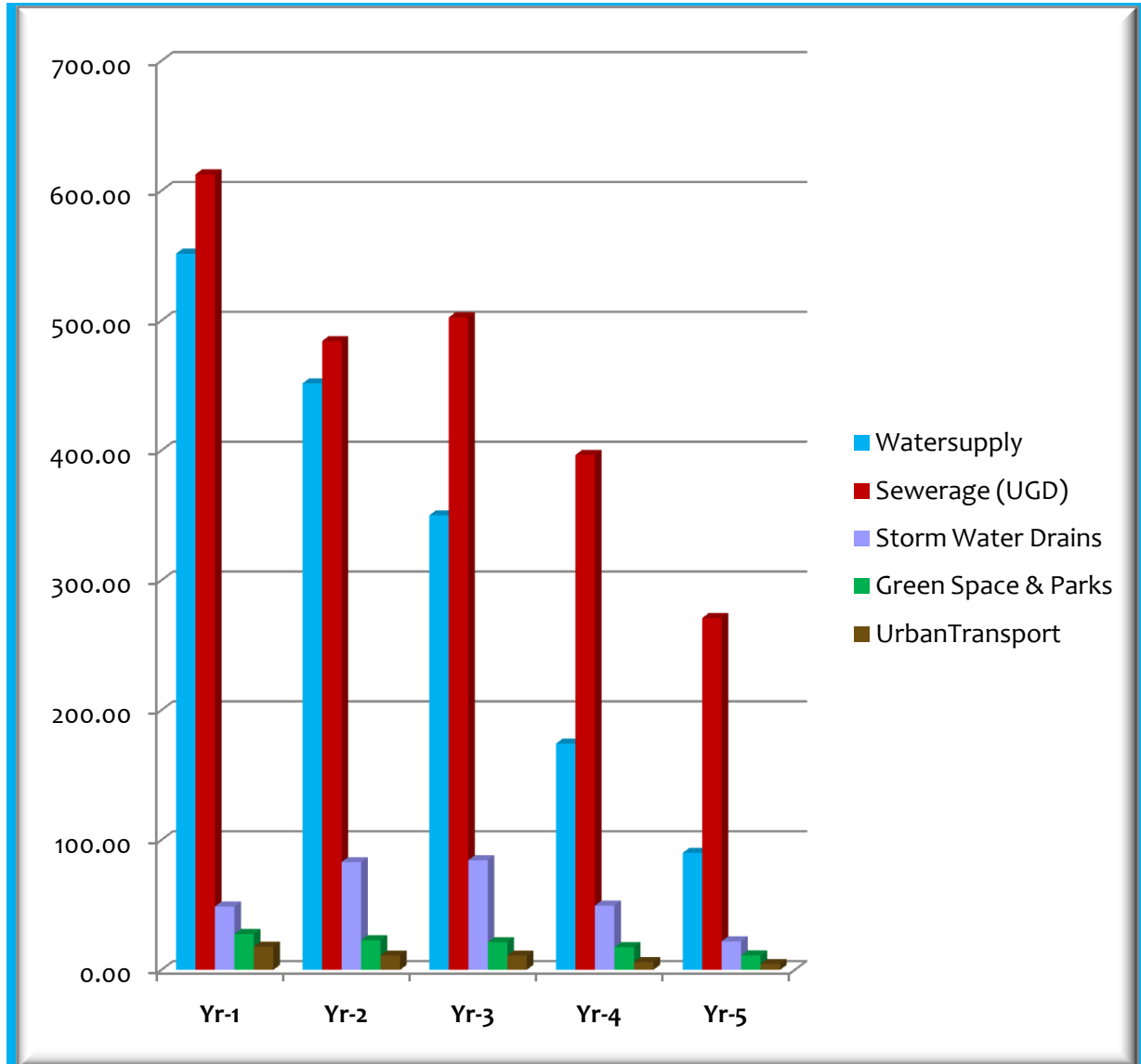
TOTAL SECTOR WISE PROJECT FUND ALLOCATION

Sector	Amount (In Crs)
1. Water supply	1617.65
2. Sewerage	2266.97
3. SWD	287.73
4. Urban Transport	50.40
5. Green Spaces	100.44
Total	4323.20



SECTOR WISE PROJECT FUND ALLOCATION/REQUIREMENT FOR THE MISSION PERIOD (2015-2020)

Sectors	Yr-1	Yr-2	Yr-3	Yr-4	Yr-5	Total
Water supply	551.54	451.72	350.04	174.26	90.09	1617.65
Sewerage (UGD)	612.65	484.25	502.50	396.60	270.97	2266.97
Storm Water Drains	48.80	83.00	84.43	49.50	22.00	287.73
Green Space & Parks	27.65	22.85	21.32	17.52	11.10	100.44
Urban Transport	17.90	11.00	11.00	6.00	4.50	50.40
Total	1258.54	1052.82	969.29	643.88	398.66	4323.19

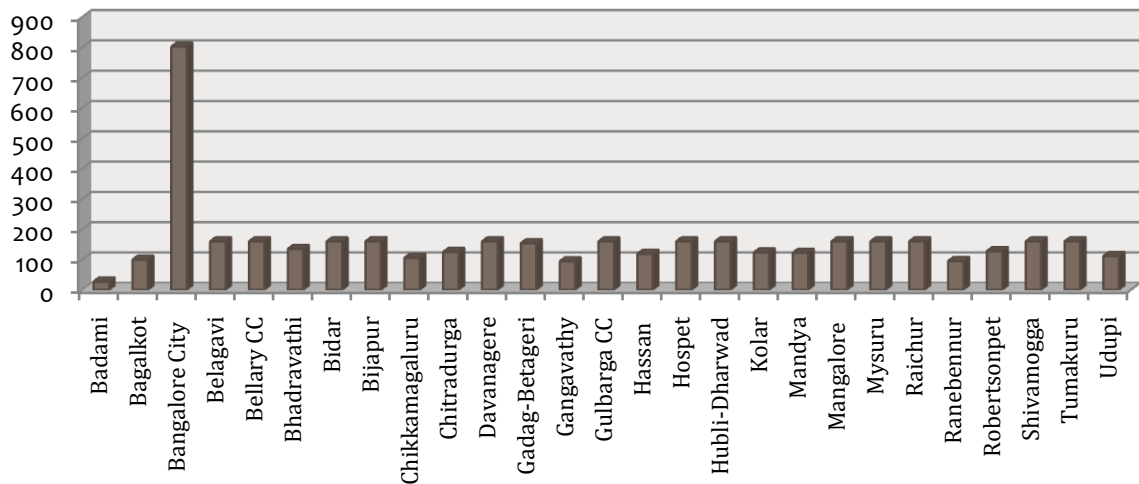


ULB WISE-INVESTMENT REQUIRED- MISSION PERIOD (2015-20)

(Rs. in cr.)

Name of the ULB	Centre	State	ULBs	Total allocation
Badami	13.79	11.03	2.75	27.59
Bagalkot	49.91	19.96	29.94	99.81
Bangalore City	265.00	161.00	376.72	802.72
Belagavi	80.00	32.00	48.00	160.00
Bellary CC	80.00	32.00	48.00	160.00
Bhadravathi	67.50	27.00	40.50	135.00
Bidar	80.00	32.00	48.00	160.00
Bijapur	80.00	32.00	48.00	160.00
Chikkamagaluru	52.78	21.12	31.67	105.57
Chitradurga	62.50	25.00	37.50	125.00
Davanagere	80.00	32.00	48.00	160.00
Gadag-Betageri	76.96	30.78	46.17	153.92
Gangavathy	47.05	18.82	28.23	94.10
Gulbarga CC	80.00	32.00	48.00	160.00
Hassan	59.50	23.80	35.70	119.00
Hospet	80.00	32.00	48.00	160.00
Hubli-Dharwad	80.00	32.00	48.00	160.00
Kolar	61.74	24.70	37.04	123.48
Mandya	61.24	24.50	36.74	122.48
Mangalore	80.00	32.00	48.00	160.00
Mysuru	80.00	32.00	48.00	160.00
Raichur	80.00	32.00	48.00	160.00
Ranebennur	47.44	18.98	28.46	94.88
Robertsonpet	63.96	25.58	38.37	127.91
Shivamogga	80.00	32.00	48.00	160.00
Tumakuru	80.00	32.00	48.00	160.00
Udupi	55.87	22.35	33.52	111.74
TOTAL	2025.14	864.64	1433.42	4323.20

ULB wise-investment required for mission period (2015-20)



Chapter 2: State Scenario

INTRODUCTION:



Karnataka

Formerly known as the State of Mysore, the state of Karnataka is located in the southern part of India and has the states of Tamil Nadu, Maharashtra, Andhra Pradesh and Kerala as neighbors. The capital of the state is the city of Bangalore which has evolved as one of the most vibrant cities in the country. Bangalore has grown into a hub for many major companies mainly IT companies. The state of Karnataka was formed in 1956 as the State of Mysore and was renamed as Karnataka in 1973.

The Population of Karnataka according to the 2011 census stands at about 61 million, making it the 9th most populated state in India. The state is spread over an area of about 1.9 lakh sq. km. making it the 8th largest state in the country in terms of area. The density of population per sq. Km. is about 300 and a lot below the national average. The state has a growth rate of about 15% percent which is the 22nd highest growth rate in the country. The literacy rate in the state is about 75% . The State is moving towards development at a

rapid rate and has emerged as one of the prime economical contributors to the revenue of India as a whole.

THE URBAN LOCAL BODIES IN KARNATAKA:

Category of ULBs	Nos.	Population
City Corporations	11	> 3 lakhs population
City Municipal Councils	56	50,000 – 3 lakhs population
Town Municipal Councils	112	20,000 – 50,000 population
Town Panchayaths	86	10,000 – 20,000 population

URBANIZATION & URBAN SCENARIO IN KARNATAKA

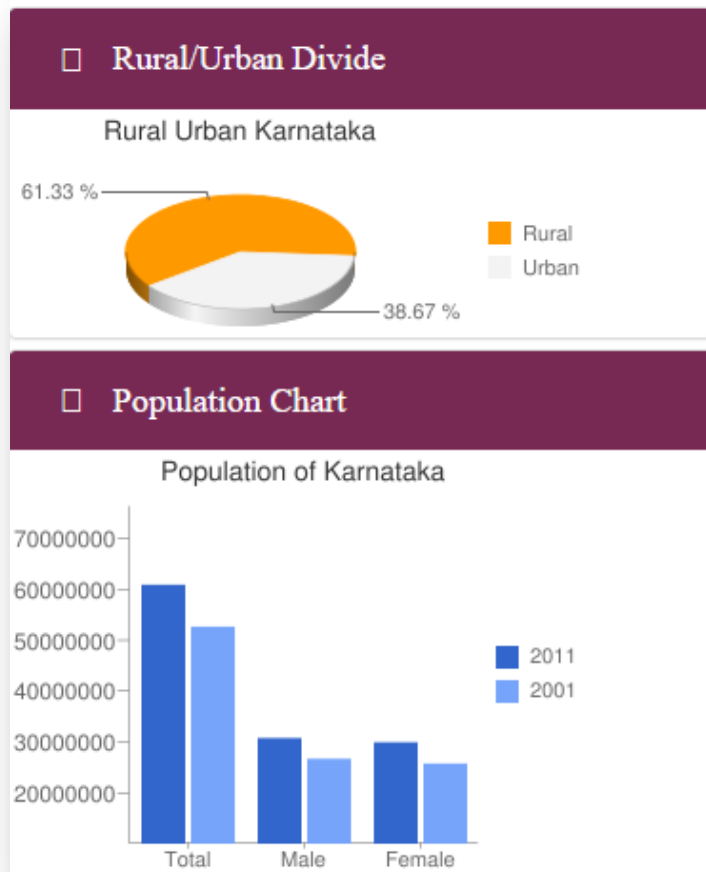
As per details from Census 2011, Karnataka has population of 6.11 Crores, an increase from figure of 5.29 Crore in 2001 census. Total population of Karnataka as per 2011 census is 61,095,297 of which male and female are 30,966,657 and 30,128,640 respectively. In 2001, total population was 2,850,562 in which males were 26,898,918 while females were 25,951,644.

The total population growth in this decade was 15.60 percent while in previous decade it was 17.25 percent. The population of Karnataka forms 5.05 percent of India in 2011. In 2001, the figure was 5.14 percent.

Karnataka is now among the most urbanised States in India with more than 38 per cent of its population living in urban areas, says Census of India's 2011 Provisional Population Totals of Rural-Urban Distribution.

The level of urbanisation in Karnataka increased by 4.58 per cent, from 33.99 per cent in the 2001 Census to 38.57 per cent in 2011, while the level of rural population declined from 66.01 per cent to 61.43 per cent.

This is the result of a situation where economic activity and job creation become increasingly urban-focused. Of the 6.11 crore population in the State, 3.75 crore people are residing in rural areas and 2.35 crore in urban areas. (<http://www.census2011.co.in/census/state/karnataka.html>)

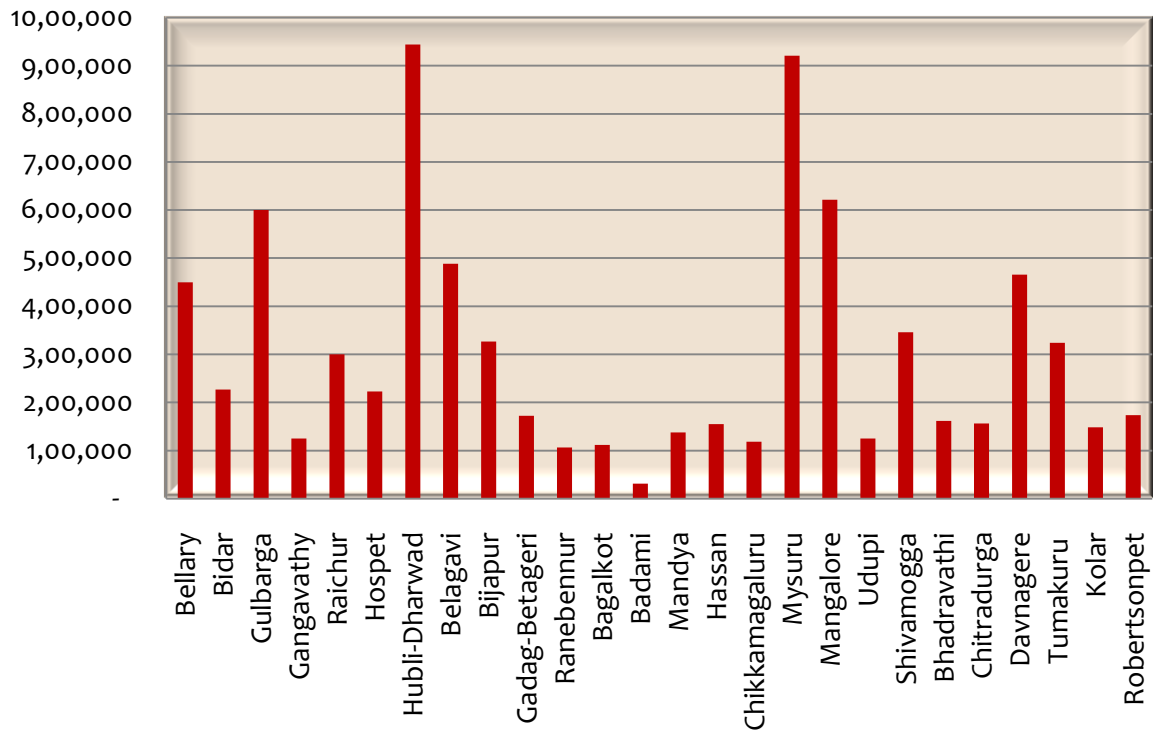


URBAN SCENARIO IN CITIES SELECTED UNDER AMRUT

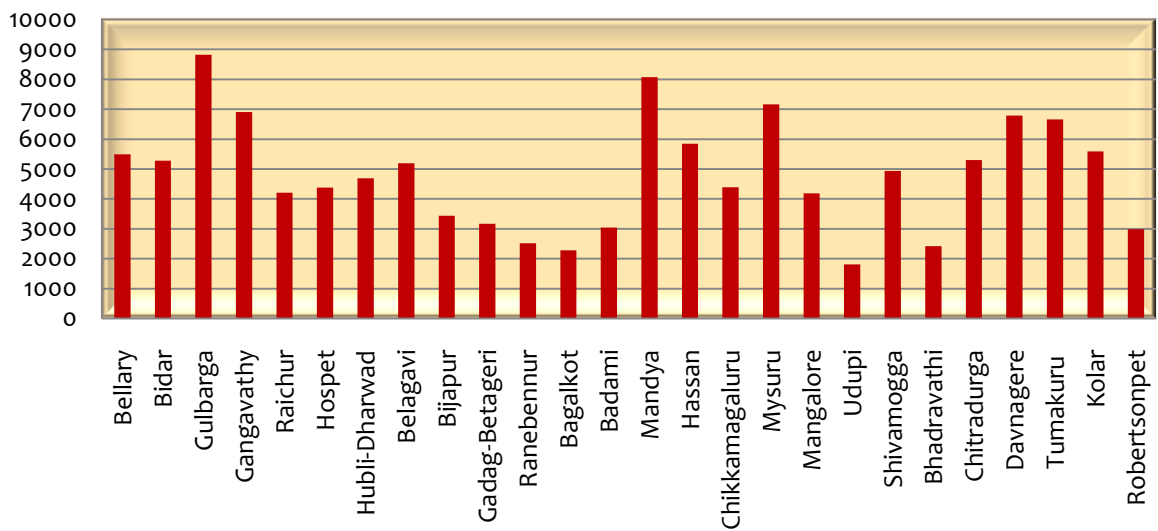
- **Bangalore tops:** In Karnataka, Bangalore topped the list of districts with maximum number of people in urban areas i.e. 85 lakh, density of the population is 10625 persons per SQ KMs, and the Bangalore is spread about 800 sq KMs.
- Status of the other ULBs are as follows:

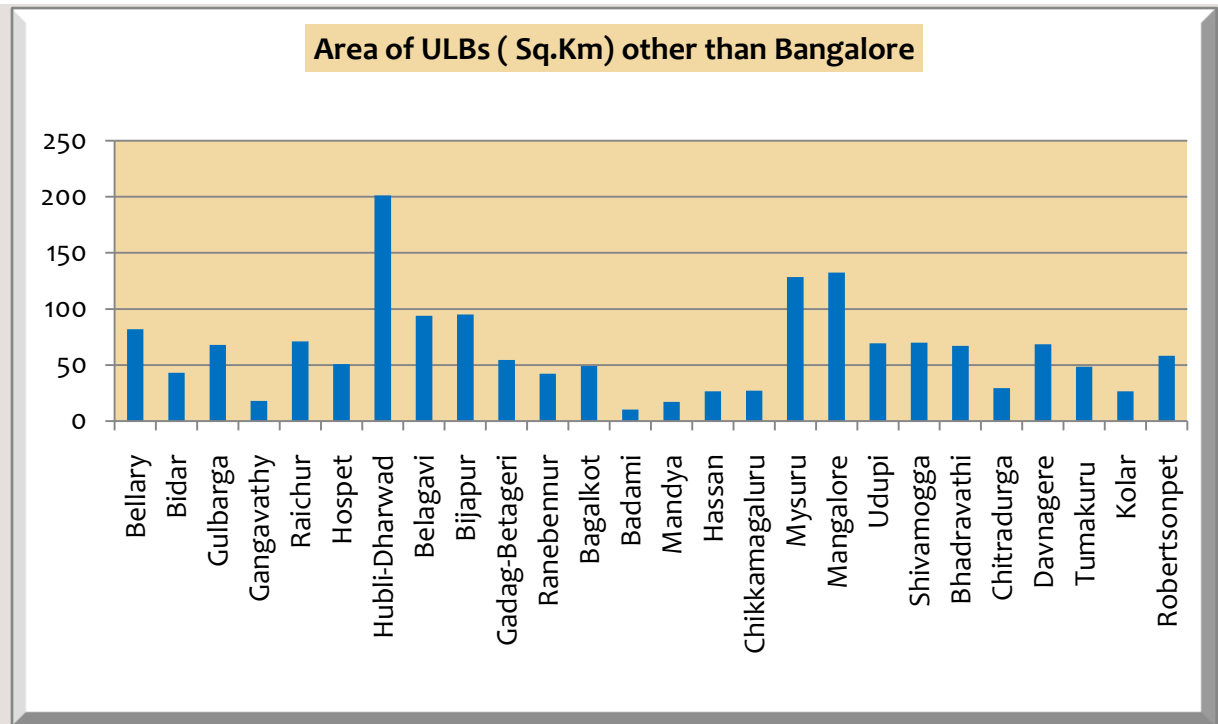
S N	City	Population (persons in Lakhs)	Density (Persons/sqkm)	Area (Sq.Km)
1	Bellary	4,50,000	5491	81.95
2	Bidar	2,26,821	5275	43
3	Gulbarga	6,00,000	8824	68
4	Gangavathy	1,25,000	6906	18.1
5	Raichur	3,00,000	4213	71.2
6	Hospet	2,22,967	4379	50.92
7	Hubli-Dharwad	9,43,788	4688	201.3
8	Belagavi	4,88,147	5193	94
9	Bijapur	3,26,360	3438	94.93
10	Gadag-Betageri	1,72,612	3167	54.56
11	Ranebennur	1,06,406	2514	42.32
12	Bagalkot	1,11,933	2282	49.06
13	Badami	30,943	3037	10.19
14	Mandya	1,37,735	8078	17.05
15	Hassan	1,55,006	5850	26.5
16	Chikkamagaluru	1,18,401	4385	27
17	Mysuru	9,20,550	7168	128.42
18	Mangalore	6,21,656	4184	132.45
19	Udupi	1,25,350	1809	69.28
20	Shivamogga	3,45,702	4939	70
21	Bhadravathi	1,61,898	2416	67
22	Chitradurga	1,56,274	5297	29.5
23	Davnagere	4,66,048	6791	68.63
24	Tumakuru	3,23,730	6661	48.6
25	Kolar	1,48,355	5586	26.56
26	Robertsonpet	1,73,821	2991	58.12
27	Bangalore	85,00,000	10625	800

Population of ULBs (persons in Lakhs) other than Bangalore



Population density in ULBs (Persons/sqkm) other than Bangalore





INFRASTRUCTURE (WATER SUPPLY AND SEWERAGE) IN KARNATAKA AND THE ULBs UNDER MISSION:

Good quality reliable drinking water supply and sanitation are essential basic needs of every citizen. It has been the endeavor of successive Governments of Karnataka to satisfy this need for all its citizens. It is an on-going effort which aims at meeting the growing demand both in the urban and rural areas. The **Karnataka Urban Drinking Water and Sanitation Policy** framework for drinking water provision is already in place, since different institutional structure and different sets of issues are involved in the delivery of the services of urban areas.

Increasing urbanization has resulted in greater pressure on the existing urban water supply and sanitation systems leading to increasing demand on the one hand to augment the source and improve distribution and on the other to increase the coverage of underground drainage (UGD). At the same time, as stated in the State Water Policy brought out by the Department of the Water Resources, there is an urgent need to conserve the limited water resources of the State to ensure sufficient availability of water for various needs as well as for the future. The Government's efforts, therefore, have to focus on raising the levels of efficiency in the management of drinking water systems in urban areas so as to give satisfactory service to the citizens while at the same time discouraging over exploitation of resources and preventing wastage.

The Government of Karnataka with Urban Local Bodies in the State, the Karnataka Urban Water Supply & Drainage Board (KUWS&DB) and the Bangalore Water Supply and Sewerage Board (BWSSB) is putting continuous efforts to provide all residents of urban areas of the State, piped water supply and sanitation services at or near their dwellings. The efforts of the State & ULB/Parastatal are to ensure universal coverage of water and sanitation services that people want and are willing to pay for, a minimum level of service to all citizens and to do so in a manner that preserves the sustainability of the precious water resources of the State, project and enhances the commercial and economical sustainability of the operations at the same time.

Urban Local Bodies (ULBs)

In accordance with the principle enshrined in Article 243 (W) of the Constitution of India read with the Twelfth Schedule, ULBs will be responsible for water supply and sewerage services from

water catchments to waste water treatment. The Government of Karnataka, however, will have the responsibility to monitor that ULBs provide quality services in accordance with the standards prescribed at the State level. ULBs will have the choice of providing the services directly through public bodies or through such appropriate Private Sector Participation (PSP) arrangements. However, given the paramount need for financial and commercial viability of the operations, the State will monitor strictly policies relating to minimal tariff, autonomy of the municipal water operations, etc.

KUWS&DB and BWSSB

At present, the Karnataka Urban Water Supply and Drainage Board is responsible for capacity creations and augmentation in all ULBs and O & M in selected ULBs for the present. Over the medium term, the KUWS&DB will be restructured and its role redefined. In the longer term, the KUWS&DB could become a publicly owned independent provider of technical assistance and management support to ULBs who do not have adequate capacity. Similarly, the appropriate role of BWSSB, a SPV constituted by an Act, will be defined in the action for the Bangalore City and surrounding areas.

Private Sector Participation (PSP)

To improve efficiency in service provision, continuously update technology and ultimately bring in private investment into sector, the GoK is actively encouraging private sector participation. Given the current state of the sector, PSP is necessarily had to be gradual.

SERVICE LEVELS IN KARNATAKA

ULB/City	Water Supply			Sewerage				SWD	Urban Transport		Parks
	Household coverage(%)	Quantum of water supply (lpcd)	Water quality	Latrine coverage	Sewer network	Collection efficiency	Treatment efficiency	Network coverage	Service coverage	Availability / 1000 persons	Open space / person
Badami	60	100	80	80	85	60	90	25	0.7	0.06	2.97
Bagalkote	70	83	90	94	57	50	70	78	1.76	0.16	11.32
Bangalore	72	94	100	15	66.33	50.34	62.59	8.24	0.005	1.72	0.39
Belagavi	52.35	135	100	93.5	53	60	0	44.91	0.63	0.28	2.23
Bellari	71	125	90	77.7	80.9	90.9	90	43.33	2.19	0.1	2.64
Bhadravathi	40	136	90	87	43.28	28.43	28.76	1.13	1.44	0.01	1.56
Bidar	24	80	73	53	0	0	0	57.53	0.06	0.13	1.27
Bijapur	69.14	93.34	80.11	78.8	65	58.24	57.45	15	1.50	0.23	1.64
Chickamagalur	18	60	90	95	35	35	35	131.58	11.26	0.0001	1.66
Chitradurga	67	85	90	80	18	8	0	17.3	0.00046	0	1.38
Davanagere	40	100	80	80	70	60	0	25	14.68	0.00012	1.96
Dharwad	85.19	126	95.85	65.9	45.15	45.94	58.64	49	3	4	5.6
Gadag-Betageri	35.5	50	100	63.6	0	0	0	36	56	0.0001	3.012
Gangavathi	27	75	80	75	22	22	34	0.59	11.6	0.2	0.05
Gulbarga CC	52	110	85	15	45	36	34.05	4.8	0.32	0.24	0.29
Hassan	50	40	100	100	94	80	100	60	3	3	2.73
Hospet	70	104	83	15	45	36	0	50	0.32	0.24	0.6
Kolar	33	46	60	84.1	34.22	23.86	34.05	22.22	0.62	0.144	0.134
Mandya	87	70	100	80	72	84	63	81.9	17.58	0.000079	2.06
Mangalore	66	137	100	15	45	36	59	4.8	0.32	0.24	0.29
Mysore	71	122	100	97	60	70	100	10	0.64	0.4	0.25
Raichur	36	76	80	100	35	24	59	5.5	0.42	0.14	4.18
Ranebennur	60.83	106	90	68	14.61	0	0	60	0.14	0.018	0.79
Robersonpet	30	35	60	58	18	18	5	78.43	3.48	0	0.203
Shimoga city	85	97	97	80	43.28	0	0	28.66	0.626	0.195	0.48
Tumkur city	47	86	88	98.3	43.28	18	49	12	0.6	0.14	5.8
Udupi	59	104	100	96	29	18	49	10	0.6	0.14	0.123

Chapter 3: STATE ANNUAL ACTION PLAN (SAAP)

AMRUT mission will provide project funds to ULBs through the States on the basis of proposals submitted in State Annual Action Plan (SAAP). SAAP is basically a State level service improvement plan indicating the year-wise improvements in water-supply and sewerage connections to households. The basic building block for the SAAP is the SLIPs prepared by the ULBs. At the State level, the SLIPs of all Mission cities will be aggregated into the SAAP. While preparing SAAP information responding to the following questions, are mentioned below:

- **Has the State Government diagnosed service level gaps? (250 Words)**

Yes, the Service Level Improvement Plans (SLIPs) are prepared and submitted by the respective ULBs, after many consultations with various stakeholders including public and public representatives of their areas, and the State has diagnosed the service level gaps as mentioned in their SLIPs and arrived at the State Annual Action Plan (SAAP).

The State Govt. has diagnosed the service level gaps ULB-wise and sector-wise. The ULBs have considered the Census 2011 data, the baseline survey data by the MoUD, the sector-wise reports, plans, drawings and other information available with the ULBs, reconciled the same and freezed the Baseline (present state) service levels. After comparing with the Service Level Benchmarks of MoUD for different sectors like water supply and sanitation, the service level gaps were assessed. The service levels were prioritized in terms of universal coverage of household connections which is a national priority and other key indicators in respect of water supply and sewerage / sanitation/Storm Water Drains.

- **Has the State planned for and financed capital expenditure? (350 Words)**

Yes, State govt. has agreed to provide 20% matching share of capital expenditure for all the ULBs, The balance fund shall be borne by the respective ULBs from their own resources and their fund allocation under SFC grants, 14thFC grants. Efforts are also being made by the State & ULBs to mobilize additional financial resource through, State Programs, Smart City Mission, ADB, World Bank assistance, CSR (Corporate Social Responsibility funds), NGOs and etc. Loan will be raised by the ULBs to the extent of Rs.450 crore through financial institutions. For cities with population of more than 2 lakhs and less than 3 lakhs, the ULB is allowed to raise loan upto 15% of project cost and ULB contribution is fixed at 15% and for cities/towns with population less than 2 lakhs, the ULB is allowed to raise loan upto 20% of the project cost and ULB's contribution has to be 10%. In all other cities except Bangalore, the ULB has to contribute 30% of the project cost. In case of Bangalore the ULB has to contribute 47% of the project cost.

Preparation of SAAP in two phases:

PHASE I – Preparation of Service Level Improvement Plan

- First Step was to assess the service level gap in the infrastructure delivery like water supply and sewerage
- Second was to identify the project components to bridge the gap in the existing service level facilities
- Estimated the project cost for the identified project components
- Prioritized the project components to be taken up in the Mission period

PHASE II – STATE ANNUAL ACTION PLAN

- The basic building block for the SAAP was the SLIPs prepared by the ULBs. At the State level, the SLIPs of all Mission cities are aggregated into the SAAP. Therefore, the SAAP is basically a State level service improvement plan indicating the year-wise improvements in water-supply and sewerage connections to households. The section under SAAP is included the principles of prioritization, Importance of O&M, Financing of Projects & Execution.

- **Has the State moved towards achievement of universal coverage in water supply and sewerage/septage? (350 Words)**

Yes, the gap in universal coverage of water supply has been addressed by the state. State has assessed the gap in universal coverage i.e. water supply and sewerage. Most of ULBs did substantial progress in this regard through various schemes by the Central, State, ADB, World Bank etc. There are projects, in the AMRUT cities, commissioned under various schemes under implementation/completion stage. Remaining works to achieve universal coverage have been identified and projects are planned to be carried out under AMRUT to fulfill the gap. These gaps are identified by the respective ULBs and envisaged in their SLIPs.

- **What is the expected level of the financial support from the Central Government and how well have State/ULB and other sources of finance been identified and accessed? (300 words)**

The AMRUT Mission guidelines envisage a 50% ($\frac{1}{2}$) of the total project cost for ULBs upto 10 lakh and above 1 lakh population, and 33% ($\frac{1}{3}$) for ULBs above 10 lakh population as Central Assistance. The State Govt. has decided to bare a minimum share of 20% of the total project cost and the remaining cost is to be met by the ULBs from their own revenues and from other sources including 14th Finance Commission Grants, State Programs, Smart City Mission, ADB, World Bank assistance, etc., whereas in case of Bangalore (the city with million plus population category) the BBMP will fund 47% of the project cost from its own resources, SFC grants and 14th Finance Commission grants.

- **How fairly and equitably have the needs of the ULBs been given due consideration?**

Need & Gap analysis was carried out covering all 27 cities selected under AMRUT. The SLIPs have been prepared by the ULBs and have been prioritized following a consultative process with the relevant mixture of stakeholders including Public & public representatives and the needs of the vulnerable sections like economically weaker sections, urban poor, slum communities have been adequately incorporated in the proposals, particularly in the context of ensuring universal coverage of water supply and sewerage.

- **Have adequate consultations with all stakeholders been done, including citizens, local MPs and other public representatives? (350 words)**

Yes. Adequate rounds of extensive consultations have been done with the elected representatives like councilors, Mayors, MLAs, and Chairpersons, Commissioners, Municipal Engineers, Public Health Engineers etc. Focus was on several issues like coverage, source augmentation, equity, inclusion, affordability, technology options etc. making the entire exercise a highly consultative and fruitful one. The representatives of various line departments and parastatal agencies have also contributed to the deliberations and enriched the quality of the SLIPs.

Inputs from the MoUD officials and experts have been provided to the ULBs and Parastatal Agencies to prepare the SLIPs in the month of August and October 2015 in Bangalore. These inputs have also been discussed and incorporated in the SLIPs.

State Level meetings, under the Chairmanship of Secretary, UDD, GoK and The State Mission Director, were held to analyze and finalise the SLIPs.

Important steps which have been considered while preparation of SAAP are mentioned below:

1. PRINCIPLES OF PRIORITIZATION

State has done Service Level Gap Analysis and assessed financial strength of all Mission cities based on the SLIPs prepared and submitted by the ULBs. By using the SLIPs of all 27 cities, gaps have been chosen as TOP Priority sectors for AMRUT Mission. Weaker ULBs are given preference. Conscious decision has also been taken to provide adequate Water Supply and scientific sewerage network and septage management system. Smart City Mission cities are also considered. ULBs with wide gap in sewerage and Water Supply are selected for implementation in the first year of Mission period.

The outlines of prioritization of projects for current financial year is also enclosed at Annexure –I. Information responding to the following questions are mentioned below:

- **Has consultation with local MPs/ MLAs, Mayors and Commissioners of the concerned ULBs been carried out prior to allocation of funding? (250 words)**
Yes. All the stakeholders including Elected Representatives, MLAs, MPs, Mayors, Presidents and Vice Presidents have been consulted while preparing SLIP by ULBs.
- **Has financially weaker ULBs given priority for financing? (200 words)**
Yes. Based on the population of the cities the funds are allocated. The State capital Bangalore with the population of 84,43,675 has been allocated 1000.00 crore under 'AMRUT' and other 10 city corporation and 3 city municipal councils with population of more than 2 lakhs have been allocated 200.00 crore each. The other towns have been allocated the remaining amount on prorata basis. The financially weaker ULBs will raise loan to meet the expenditure cost of the project, whereas the other ULBs have to contribute from their SFC grants, 14th Finance Commission grants and Municipal fund.
- **Is the ULB with a high proportion of urban poor has received higher share? (250 words)**
Yes. The ULBs with a high proportion of Urban Poor and Slum dwellers have received higher share. The ULBs have been arranged in descending order of Slum population. Accordingly, the Govt. has taken a decision to extend higher support to those towns with higher population of urban poor & slum population. This has been decided based on consultations with the stakeholders.
- **Has the potential Smart cities been given preference?**
Yes. All the six (6) cities shortlisted for Smart Cities Mission in Karnataka viz., Shivamogga, Huballi-Dharawad, Tumakuru, Davangere, Belagavi, Mangaluru are also selected under AMRUT Mission, incidentally. While preparing SAAP, they have been kept in the list of priorities, with focus on universal coverage of drinking water and sewerage. And, hence, they are considered in SAAP, on priority basis, for funding in the first year in view of their smart city status and have been allocated Rs.200.00 crore each under the 'AMRUT'.
- **How many times projects are proposed in SAAP of the Central Assistance (CA) allocated to the State during 2015-16?**
The annual allocation for the State for 2015-16 is Rs.197.67 crore. As per the Mission Guidelines and OM issued by the MoUD, GoI the State Annual Action Plan (SAAP) for FY 2015-16 has been prepared 3 times the central assistance and matching contribution of State and ULB amounting Rs.1258.54 crore.

- **Has the allocation to different ULBs within State is consistent with the urban profile of the state? (260 words)**

Yes. Allocation to different ULBs within the State are made with urban profile of the state, with due consideration principle of priorities, as stated above. Further, various financial options AMRUT, Smart Cities, SBM and external financial assistance will also be adopted to converge various schemes and financing options.

2. IMPORTANCE OF O&M

It has been observed that ULBs pay little attention to the operation and maintenance of infrastructure assets created after completion of projects. This tendency on the part of implementing agencies leads to shear loss off national assets. Information regarding importance given to O&M is mentioned below against each question:

- **Has Projects being proposed in the SAAP include O&M for at least five years? (100 words)**

No. The O&M cost will be included separately in the DPR while calling tender.

- **How O&M expenditures are propose to be funded by ULBs/ parastatal? (200 words)**

As mentioned above, O & M cost of the assets created, after the Defect Liability Period (DLP) are proposed through recovery of user charges, uniform rise in tariff structure, reduction of losses. If there will be any gap in recovery of user charges, cost shall be borne by the ULBs from the SFC grants/14th Finance Commission grants and other financial options like PPP etc.

The ULB will also be required to enhance its coverage and connection network and thus enhance its revenue base, and strengthen the billing and collection systems. In additional, rationalization of user charges may also be contemplated wherever appropriate. Expenditure reduction through energy conservation will also be adopted as an alternative strategy for revenue improvement.

- **Is it by way of levy of user charges or other revenue streams? (100 words)**

Yes. The cost of O&M will be met from levy of user charges, expanding the connection / service network, strengthening billing and collection systems and channels, cross verification with other data bases like Property Tax assessments etc., and through expenditure reduction by way of redeployment of man power, energy conservation and efficiency improvement, reduction of NRW (Non-Revenue Water), reuse and recycling of waste water, Smart metering, SCADA, Automatic Meter Readers, and e-pos system for improving billing and collection of user charges etc. Still if there is any gap in meeting the O&M cost, the same will be done by the ULBs ULB/Parastatals (KUWS&DB and BWSSB) through their other revenue streams.

Though the focus of the state Govt. and ULB ULB/Parastatals (KUWS&DB and BWSSB) is to recover the O & M expenditure through user charges, however in some cases the gap of O & M expenditure will be borne by concerned ULB and other financial options.

- **Has O&M cost been excluded from project cost for the purpose of funding? (100 words)**

Yes. O & M cost for five years are calculated under project cost and excluded to calculate SAAP and for the purpose of funding.

- **What kind of model been proposed by States/ULBs to fund the O&M? Please discuss. (250 words)**

The O&M of water supply and sewerage will be done by the concerned ULBs and PPP opportunities will be explored for recovery of O&M cost. . In the initial stages the user

charges collected may not be sufficient to recover the entire O&M cost for which ULBs have to increase user charges, reduction in non revenue water, adopt energy efficient system etc.

In case of sewerage (STPs), PPP mode of procurement will be explored which also envisages recycling and reuse of treated waste water, sludge etc. In case of child / elderly friendly parks and green spaces, RWAs (Resident Welfare Associations) or NGOs are proposed to be involved in their maintenance and upkeep, putting their own resources, if necessary supplemented by ULB's revenues. Financial and / or institutional support from Corporates (Corporate Social Responsibility funds) / NGOs will also be elicited to ensure sustainable O&M of these amenities.

- **Is it through an appropriate cost recovery mechanism in order to make them self-reliant and cost-effective? How? (250 words)**

Yes. An ample O&M cost recovery mechanism and adopting a cost centric approach in order to have effective control over the revenues and expenditures on each sector, and accordingly adopting appropriate strategies to meet the O&M costs through user charges, effective billing and collection, tariff rationalization, use of ICT, smart metering and SCADA etc. and reconciling with electricity bills, Property Tax assessments to eliminate / reduce unauthorized connections and save costs through energy conservation and efficiency improvement in pumping stations and other electrical installations.

Cost recovery mechanism will be formulated while preparation of DPR and will be a part of all the projects prepared under the mission

Effective asset management strategies will also be evolved to generate revenues from the land assets possessed by the ULBs in the water works premises by enhancing the amenity values by utilizing the surplus space for green space development, child friendly parks etc.

3. FINANCING OF PROJECTS

Financing is an important element of the SAAP. Each state has been given the maximum share which will be given by the Central Government. (Para 5 of AMRUT Guidelines). The State has planned for the remaining resource generation at the time of preparation of the SAAP. The financial share of cities will vary across ULBs. Information responding to the following questions regarding financing of the projects proposed under AMRUT, in words has been indicated below:

- **How the residual financing (over and above Central Government share) is shared between the States, ULBs? (200 words)**

For the cities with more than one million populations, the state and ULB share is 67%, which is shared in the ratio of 20:47. The State Government will contribute 20% under the 'AMRUT, where as the Bangalore city will contribute 47% towards the project cost from pooling the fund of SFC grants, 14th FC grants and Municipal fund. For the other 27 cities the State share is 20% and ULB share is 30%. The ULBs which cannot meet the full 30% from the SFC grants and 14th FC grants will raise loan from the financial institutions. The ten city corporations will contribute 30% and where as three city municipal councils with population between 2 to 3 lakhs have to contribute 15% from SFC grants and 14th FC grants and remaining 15% will be raised as loan. The cities with less than 2 lakh population will fund 10% from their SFC grants and 14th FC grants and the balance 20% will be raised as loan.

- **Has any other sources identified by the State/ULB (e.g. PPP, market borrowing)? Please discuss. (250 words)**

Yes. Efforts are being made to mobilize the additional resources through State Government funded schemes such as Nagarothana, SFC grants for Parks and Lakes development and

through World Bank and ADB. The details of each town will be worked out while preparing DPRs. Also, loan will be raised to the extent of Rs.450.00 crore during the entire mission period to meet the shortage.

- **What is the State contribution to the SAAP? (it should not be less than 20 percent of the total project cost, Para 7.4 of AMRUT Guidelines) (150 words)**

The State contribution is 20% and it is Rs.1080 crore for the entire mission period, assuming the total mission period projectable cost at Rs.5400 crore and for the year 2015-16 it is Rs.1258.54 crore.

- **Whether complete project cost is linked with revenue sources in SAAP? How? (250 words)**
Yes. Complete project cost is linked with revenue sources in SAAP and SAAP has been prepared accordingly.

- **Has projects been dovetailed with other sectoral and financial programme of the Centre and State Governments? (250 words)**

Yes, All feasible dovetailing / convergence of ongoing/ sanctioned projects under JnNURM, UIDSSMT, State schemes such as Nagarothana, SJSRY, NULM, Smart City, HRIDAY, SBM , Housing for All and other projects have been given due consideration during the preparation of SLIPs of all 27 AMRUT mission cities of the State.

- **Has States/UTs explored the possibility of using Public Private Partnerships (PPP), as a preferred execution model? Please discuss. (300 words)**

In Karnataka implementation of water supply and sewerage projects under PPP has not been found viable. PPP operation is possible in development of Green Spaces and Parks with children-friendly equipments and will be explored at the time of preparation of DPR and implementation.

- **Are PPP options included appropriate Service Level Agreements (SLAs) which may lead to the People Public Private Partnership (PPPP) model? How? (300 words)**

PPP is seriously under consideration and shall be detailed out during DPR preparation. While preparing DPR, focus will not only be given for asset creation but also on actual service delivery. Performance based output and payment shall be attempted with the objective of achieving desired service levels.

ABSTRACT OF PROJECT FUND – SECTOR WISE, YEAR WISE FOR MISSION PERIOD

Sl.	Name of ULB	Total alctn.	Water supply						Sewerage (UGD)						Storm Water Drains					
			Yr-1	Yr-2	Yr-3	Yr-4	Yr-5	Total	Yr-1	Yr-2	Yr-3	Yr-4	Yr-5	Total	Yr-1	Yr-2	Yr-3	Yr-4	Yr-5	Total
1.	Badami	27.59	4.00	4.34	0.00	0.00	0.00	8.34	4.00	11.00	0.00	0.00	0.00	15.00	0.50	1.00	0.50	0.00	0.00	2.00
2.	Bagalkote	99.81	27.00	29.00	10.50	4.00	1.81	72.31	2.50	5.50	7.00	0.00	0.00	15.00	1.00	2.00	2.00	0.00	0.00	5.00
3.	Bangalore	802.72	27.58	19.00	11.34	0.00	0.00	57.92	180.00	135.00	150.60	157.20	102.00	724.80	0.00	0.00	0.00	0.00	0.00	0.00
4.	Belgaum	160.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	38.00	38.00	15.00	5.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Bellary	160.00	36.00	15.00	19.00	0.00	0.00	70.00	36.25	19.25	16.25	16.00	0.00	87.75	0.00	0.00	0.00	0.00	0.00	0.00
6.	Bhadravathi	135.00	30.00	13.00	12.00	0.00	0.00	55.00	6.00	10.00	10.00	10.00	4.00	40.00	15.00	6.00	5.00	9.00	1.00	36.00
7.	Bidar	160.00	19.96	9.68	11.16	0.00	0.00	40.80	22.00	20.00	27.00	30.00	17.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Bijapura	160.00	60.00	46.00	35.00	10.00	5.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Chickamagaluru	105.57	24.00	22.30	20.00	20.00	16.27	102.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.	Chitradurga	125.00	32.00	30.00	20.00	25.00	5.00	112.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.50	2.50	2.00	1.00	10.00
11.	Davanagere	160.00	35.00	30.00	10.00	20.00	5.00	100.00	10.00	15.00	15.00	0.00	0.00	40.00	5.00	4.00	4.00	2.00	0.00	15.00
12.	Dharwad	160.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	50.00	20.00	6.00	5.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	Gadag-Betageri	153.91	0.00	0.00	0.00	0.00	0.00	0.00	45.00	50.00	40.00	10.00	5.06	150.06	0.00	0.00	0.00	0.00	0.00	0.00
14.	Gangavathy	94.10	3.50	3.95	17.55	0.00	0.00	25.00	9.00	7.35	8.00	8.00	4.40	36.75	2.00	5.00	5.00	5.00	3.00	20.00
15.	Gulbarga	160.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	30.00	28.40	18.40	14.00	156.80	0.00	0.00	0.00	0.00	0.00	0.00
16.	Hassan	119.00	32.00	43.00	30.00	6.00	6.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.	Hospet	160.00	22.00	18.00	12.00	0.00	0.00	52.00	12.00	18.00	19.00	24.00	18.00	91.00	2.00	1.50	1.50	1.00	1.00	7.00
18.	Kolar	123.48	2.00	3.00	2.00	0.00	0.00	7.00	15.00	12.00	22.00	12.00	12.00	73.00	0.30	20.00	19.70	0.00	0.00	40.00
19.	Managluru	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	39.50	50.00	58.00	148.00	3.00	2.00	2.00	2.50	0.50	10.00
20.	Mandya	122.48	28.00	30.60	30.84	21.04	4.00	114.48	4.00	2.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
21.	Mysore CC	160.00	50.00	50.00	35.00	15.00	6.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22.	Raichur	160.00	38.50	18.50	0.00	0.00	0.00	57.00	37.90	20.00	23.90	10.00	8.00	99.80	0.00	0.00	0.00	0.00	0.00	0.00
23.	Rannebennur	94.88	25.00	40.00	20.00	2.50	5.01	92.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.	Robersonpet	127.91	5.00	15.00	18.00	15.72	0.00	53.72	5.00	15.00	12.00	8.00	0.00	40.00	3.00	10.00	10.00	0.00	0.00	23.00
25.	Shivamogga	160.00	30.00	6.00	6.00	0.00	0.00	42.00	13.00	14.00	14.00	9.00	8.00	58.00	5.00	15.00	17.00	16.00	3.00	56.00
26.	Tumakuru	160.00	20.00	5.00	5.00	5.00	3.00	38.00	10.00	11.50	7.00	5.00	5.77	39.27	10.00	12.00	12.23	12.00	12.50	58.73
27.	Udupi	111.74	0.00	0.35	24.65	30.00	33.00	88.00	0.00	0.15	4.85	8.00	4.74	17.74	0.00	2.00	3.00	0.00	0.00	5.00
Total		4323.19	551.54	451.72	350.04	174.26	90.09	1617.65	612.65	484.25	502.50	396.60	270.97	2266.97	48.80	83.00	84.43	49.50	22.00	287.73

Sl.	Name of ULB	Total allocation	Green Space & Parks						Urban Transport					
			Yr-1	Yr-2	Yr-3	Yr-4	Yr-5	Total	Yr-1	Yr-2	Yr-3	Yr-4	Yr-5	Total
1	Badami	27.59	0.25	0.25	0.25	0.25	0.25	1.25	0.00	0.50	0.50	0.00	0.00	1.00
2	Bagalkote	99.81	0.50	0.50	0.50	0.50	0.50	2.50	1.00	2.00	2.00	0.00	0.00	5.00
3	Bangalore	802.72	10.00	3.00	3.00	3.00	1.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Belgaum	160.00	0.50	1.00	1.00	0.50	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Bellary	160.00	0.90	0.75	0.20	0.20	0.20	2.25	0.00	0.00	0.00	0.00	0.00	0.00
6	Bhadravathi	135.00	0.50	0.55	0.95	1.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Bidar	160.00	0.80	1.00	0.50	0.40	0.50	3.20	0.00	0.00	0.00	0.00	0.00	0.00
8	Bijapura	160.00	0.50	1.00	1.00	1.00	0.50	4.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Chickamagaluru	105.57	0.50	1.00	1.00	0.25	0.25	3.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Chitradurga	125.00	0.50	0.80	0.80	0.80	0.10	3.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Davanagere	160.00	1.00	1.50	1.00	1.00	0.50	5.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Dharwad	160.00	1.00	1.00	1.00	0.50	0.50	4.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Gadag-Betageri	153.91	0.50	1.00	1.00	0.85	0.5	3.85	0.00	0.00	0.00	0.00	0.00	0.00
14	Gangavathy	94.10	0.35	0.50	0.50	0.50	0.50	2.35	1.00	2.50	2.50	2.00	2.00	10.00
15	Gulbarga	160.00	0.80	0.60	0.60	0.60	0.60	3.20	0.00	0.00	0.00	0.00	0.00	0.00
16	Hassan	119.00	0.50	0.50	0.50	0.50	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Hospet	160.00	1.00	1.00	1.00	0.50	0.50	4.00	2.00	1.00	1.00	1.00	1.00	6.00
18	Kolar	123.48	1.00	1.00	0.50	0.58	0.00	3.08	0.40	0.00	0.00	0.00	0.00	0.40
19	Managluru	160.00	0.25	0.75	0.50	0.25	0.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Mandya	122.48	0.50	0.50	0.50	0.40	0.10	2.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Mysore CC	160.00	0.50	0.50	1.00	1.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Raichur	160.00	0.80	0.60	0.60	0.60	0.60	3.20	0.00	0.00	0.00	0.00	0.00	0.00
23	Rannebennur	94.88	0.50	0.50	0.87	0.25	0.25	2.37	0.00	0.00	0.00	0.00	0.00	0.00
24	Robersonpet	127.91	0.75	0.80	0.80	0.84	0.00	3.19	1.00	3.00	3.00	1.00	0.00	8.00
25	Shivamogga	160.00	1.00	1.00	1.00	0.50	0.50	4.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Tumakuru	160.00	2.00	1.00	0.50	0.50	0.00	4.00	12.50	2.00	2.00	2.00	1.50	20.00
27	Udupi	111.74	0.25	0.25	0.25	0.25	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	4323.19	27.65	22.85	21.32	17.52	11.10	100.44	17.90	11.00	11.00	6.00	4.50	50.40

Water Supply: Universal coverage of proposed water supply is given priority.

- 1) All the households without water connection will be provisioned with water connection and augmentation of source.
- 2) The Distribution network to cover all ULBs has given next priority and to supply 135 lpcd of water.
- 3) Reduction in Non Revenue water by increasing the efficiency of distribution system, changing the pipeline and pumping machineries.

UGD: Universal coverage of sewerage connection: 1) All the houses in the towns will be connected to the sewerage network.

- 2) Treatment of sewage water by increasing the capacity of the STP.

ABSTRACT OF PROJECT FUND – SECTOR WISE, YEAR WISE FOR FY 2015-16

								Rs. in cr.
Sl.No.	Name of ULB	Total allocation to ULBs	Water Supply	Sewerage(UGD)	Storm Water Drains	Green Spaces & Parks	Urban Transport	Total
1.	Badami	27.59	4.00	4.00	0.50	0.25	0.00	8.75
2.	Bagalkote	99.81	27.00	2.50	1.00	0.50	1.00	32.00
3.	Bangalore	802.72	27.58	180.00	0.00	10.00	0.00	217.58
4.	Belgaum CC	160.00	0.00	60.00	0.00	0.50	0.00	60.50
5.	Bellary CC	160.00	36.00	36.25	0.00	0.90	0.00	73.15
6.	Bhadravathi	135.00	30.00	6.00	15.00	0.50	0.00	51.50
7.	Bidar	160.00	19.96	22.00	0.00	0.80	0.00	42.76
8.	Bijapura	160.00	60.00	0.00	0.00	0.50	0.00	60.50
9.	Chickamagaluru	105.57	24.00	0.00	0.00	0.50	0.00	24.50
10.	Chitradurga	125.00	32.00	0.00	2.00	0.50	0.00	34.50
11.	Davanagere CC	160.00	35.00	10.00	5.00	1.00	0.00	51.00
12.	Dharwad CC	160.00	0.00	75.00	0.00	1.00	0.00	76.00
13.	Gadag-Betageri	153.91	0.00	45.00	0.00	0.50	0.00	45.50
14.	Gangavathy	94.10	3.50	9.00	2.00	0.35	1.00	15.85
15.	Gulbarga CC	160.00	0.00	66.00	0.00	0.80	0.00	66.80
16.	Hassan	119.00	32.00	0.00	0.00	0.50	0.00	32.50
17.	Hospet	160.00	22.00	12.00	2.00	1.00	2.00	39.00
18.	Kolar	123.48	2.00	15.00	0.30	1.00	0.40	18.70
19.	Mandya	122.48	28.00	4.00	0.00	0.50	0.00	32.50
20.	Mangalore CC	160.00	0.00	0.00	3.00	0.25	0.00	3.25
21.	Mysore CC	160.00	50.00	0.00	0.00	0.50	0.00	50.50
22.	Raichur	160.00	38.50	37.90	0.00	0.80	0.00	77.20
23.	Rannebennur	94.88	25.00	0.00	0.00	0.50	0.00	25.50
24.	Robersonpet	127.91	5.00	5.00	3.00	0.75	1.00	14.75
25.	Shimoga CC	160.00	30.00	13.00	5.00	1.00	0.00	49.00
26.	Tumkur CC	160.00	20.00	10.00	10.00	2.00	12.50	54.50
27.	Udupi	111.74	0.00	0.00	0.00	0.25	0.00	0.25
	Total	4323.19	551.54	612.65	48.80	27.65	17.90	1258.54

Chapter 4: PRINCIPLE OF PRIORTIZATION (SAMPLE ATTACHED FOR REFERENCE ONLY)

Provide the principle used for prioritization. A sample table for prioritization has been indicated. However, the prioritization as per the AMRUT guidelines followed by the State shall be described here.

WATER SUPPLY PROJECTS (FY-2015-16)

S.No	Name of the City	Household level Coverage of Water Supply Connection in %age	Per Capita Quantum of Water Supplied in LPCD	Project Cost Demanded by the Cities under AMRUT for Project Period	Project Cost Demanded by the Cities under AMRUT FY 2015-16	Priority No of the Projects
1.	Badami	60	100	8.34	4.00	1
2.	Bagalkot	70	83	72.31	27.00	1
3.	Bangalore	72	94	57.92	27.58	2
4.	Belagavi	52.35	135	0.00	0.00	0
5.	Bellary CC	71	125	70.00	36.00	3
6.	Bhadravathi	40	136	55.00	30.00	1
7.	Bidar	24	80	40.80	19.96	3
8.	Bijapur	69.14	93.34	156.00	60.00	1
9.	Chikamagalur	18	60	102.57	24.00	3
10.	Chitradurga	67	85	112.00	32.00	1
11.	Davnagere	40	100	100.00	35.00	2
12.	Gadag-Betageri	85.19	126	0.00	0.00	0
13.	Gangavathy	35.5	50	0.00	0.00	3
14.	Gulbarga CC	27	75	25.00	3.50	0
15.	Hassan	52	110	0.00	0.00	2
16.	Hospet	50	40	117.00	32.00	3
17.	Hubli-Dharwad	70	104	52.00	22.00	0
18.	Kolar	33	46	7.00	2.00	1

19.	Mandya	87	70	0.00	28.00	3
20.	Mangalore	66	137	114.48	0.00	1
21.	Mysuru	71	122	156.00	50.00	1
22.	Raichur	36	76	57.00	38.50	2
23.	Ranebennur	60.83	106	92.51	25.00	1
24.	Robertsonpet	30	35	53.72	5.00	3
25.	Shivamogga	85	97	42.00	30.00	1
26.	Tumakuru	47	86	38.00	20.00	5
27.	Udupi	59	104	88.00	0.00	1
Total				1617.65	551.54	45
Total for Mission Period (FY 2015- 19)				1617.65		
Total for Current Year (FY 2015 - 16)				551.54		

SEWERAGE AND SEPTAGE MANAGEMENT (FY-2015-16)

Sl. No.	Name of the City	Per Capita Quantum of Water Supplied (LPCD)	Coverage of Latrines (%age)	Coverage of Sewer Network (%age)	Project Cost Demanded by Cities under AMRUT for the Project Period	Project Cost Demanded by the Cities under AMRUT FY 2015-16	Priority of the Project
			Existing	Existing	Amnt in Crores	Amnt in Crores	
1.	Badami	100	80	85	15	4.00	1
2.	Bagalkot	83	94	57	15	2.50	1
3.	Bangalore	94	15	66.33	724.8	180.00	9
4.	Belagavi	135	93.5	53	156	60.00	1
5.	Bellary CC	125	77.7	80.9	87.75	36.25	4
6.	Bhadravathi	136	87	43.28	40	6.00	4
7.	Bidar	80	53	0	116	22.00	4
8.	Bijapur	93.34	78.8	65	0	0.00	5
9.	Chikamagalur	60	95	35	0	0.00	0
10.	Chitradurga	85	80	18	0	0.00	1
11.	Davnagere	100	80	70	40	10.00	1
12.	Gadag-Betageri	126	65.9	45.15	156	75.00	1
13.	Gangavathy	50	63.6	0	150.06	45.00	5
14.	Gulbarga CC	75	75	22	36.75	9.00	5
15.	Hassan	110	15	45	156.8	66.00	5
16.	Hospet	40	100	94	0	0.00	1
17.	Hubli-Dharwad	104	15	45	91	12.00	2
18.	Kolar	46	84.1	34.22	73	15.00	1
19.	Mandya	70	80	72	148	4.00	1
20.	Mangalore	137	15	45	6	0.00	1
21.	Mysuru	122	97	60	0	0.00	1
22.	Raichur	76	100	35	99.8	37.90	5
23.	Ranebennur	106	68	14.61	0	0.00	0
24.	Robertsonpet	35	58	18	40	5.00	2
25.	Shivamogga	97	80	43.28	58	13.00	3
26.	Tumakuru	86	98.3	43.28	39.27	10.00	3
27.	Udupi	104	96	29	17.74	0.00	3
					2266.97	612.65	70
Total for Mission Period (FY 2015- 19)					2266.97		
Total for Current Year (FY 2015 - 16)					612.65		

Chapter 5: SAAP TABLES

TABLE 1.1: BREAKUP OF TOTAL MOUD ALLOCATION IN AMRUT

Name of State - KARNATAKA

FY- 2015-16

(Amount in Crores)

Total Central funds allocated to State	Allocation of Central funds for A&OE (@ 8% of Total given in column 1)	Allocation of funds for AMRUT (Central share)	Multiply col. 3 by x3) for AMRUT on col. 4 (project proposal to be three-times the annual allocation - CA)	Add equal (col. 4) State/ULB share	Total AMRUT annual size (cols.2+4+5)
1	2	3	4	5	6
197.67	18.35	216.02	593.01	665.53	1258.54

TABLE 1.2.1: ABSTRACT-SECTOR WISE PROPOSED TOTAL PROJECT FUND AND SHARING PATTERN

Name of State - KARNATAKA

FY- 2015-16

(Amount in Crores)

Sl.	Sector	No of Projects	Centre	State	ULB	Convergence	Others	Total Amount
1	Water Supply	67	271.36	110.31	170.15			551.54
2	Sewerage &Septage Management	61	275.8	122.53	214.40			612.65
3	Drainage	17	24.7	9.76	14.64			48.80
4	Urban Transport	09	8.95	3.58	5.37			17.90
5	Green Spaces and Parks	30	12.2	5.53	10.00			27.65
	Grand Total		593.01	251.71	414.56			1258.54

TABLE 1.2.2: ABSTRACT-BREAK-UP OF TOTAL FUND SHARING PATTERN

Name of State – KARNATAKA

FY- 2015-16

(Amount in Crores)

Sl.	Sector	Centre	State			ULBs			Convergence	Others	Total
		Mission	14th FC	Others	Total	14th FC	Others	Total			
1	Water Supply	271.08			110.31			170.15			551.54
2	Sewerage &Septage Management	275.73			122.53			214.40			612.65
3	Drainage	24.40			9.76			14.64			48.80
4	Urban Transport	8.95			3.58			5.37			17.90
5	Green Spaces and Parks	12.13			5.53			10.00			27.65
	Grand Total	592.29			251.71			414.56			1258.54
									A.&O.E.		18.35
									Total SAAP Size		1277.09

City-wise projects proposed –FY 2015-16

(Rs in Crs)

Sl.	Name of ULB	Water Supply		Sewerage and Septage Management		Green Spaces and Parks		Drainage		Urban Transport		Total Amount	Gol Share Amount	GoK & ULBs share Amount
		No of Projects	Amount	No of Projects	Amount	No of Projects	Amount	No of Projects	Amount	No of Projects	Amount			
1	Badami	3	4	2	4	1	0.25	1	0.5			8.75	4.375	4.375
2	Bagalkote	4	27	1	2.5	1	0.5	1	1	1	1	32	16	16
3	Bangalore	2	27.58	9	180	1	10					217.58	71.8	145.78
4	Belgaum CC	-		13	60	1	0.5					60.5	30.25	30.25
5	Bellary CC	1	36	1	36.25	1	0.9					73.15	36.575	36.575
6	Bhadravathi	4	30	2	6	1	0.5	1	15			51.5	25.75	25.75
7	Bidar	1	19.96	1	22	1	0.8					42.76	21.38	21.38
8	Bijapura	7	60			1	0.5					60.5	30.25	30.25
9	Chickamagalur	6	24			1	0.5					24.5	12.25	12.25
10	Chitradurga	9	32			1	0.5	1	2			34.5	17.25	17.25
11	Davanagere	4	35	2	10	1	1	1	5			51	25.5	25.5
12	Gadag-Betageri	-		3	45	1	0.5					45.5	22.75	22.75
13	Gangavathy	1	3.5	1	9	1	0.35	1	2	1	1	15.85	7.925	7.925
14	Gulbarga CC			1	66	1	0.8					66.8	33.4	33.4
15	Hassan	1	32			1	0.5					32.5	16.25	16.25
16	Hospet	1	22	1	12	1	1	1	2	1	2	39	19.5	19.5
17	Hubli Dharwad CC	-		12	75	1	1					76	38	38
18	Kolar	1	2	1	15	1	1	1	0.3	1	0.4	18.7	9.35	9.35
19	Mandya	7	28	7	4	1	0.5					32.5	16.25	16.25
20	Mangalore	-				1	0.25	1	3			3.25	1.625	1.625
21	Mysore	3	50			1	0.5					50.5	25.25	25.25
22	Raichur	1	38.5	1	37.9	1	0.8					77.2	38.6	38.6
23	Rannebennur	3	25			1	0.5					25.5	12.75	12.75
24	Robersonpet	1	5	1	5	1	0.75	1	3	1	1	14.75	7.375	7.375
25	Shimoga CC	2	30	1	13	2	1	1	5			49	24.5	24.5
26	Tumkur CC	5	20	1	10	3	2	5	10	4	12.5	54.5	27.25	27.25
27	Udupi	-				1	0.25	1				0.25	0.125	0.125
	Total	67	551.54	61	612.65	30	27.65	17	48.8	9	17.9	1258.54	593.01	665.53

TABLE 3.1: SAAP – MASTER PLAN OF ALL PROJECTS TO ACHIEVE UNIVERSAL COVERAGE DURING THE CURRENT MISSION PERIOD BASED ON TABLE 2.1 (FYs 2015-16 TO 2019-20)

Name of State- Karnataka

(Amount in Crores)

Sl. No.	Name of ULB	Total number of projects to achieve universal coverage (Water supply and Sewerage)	Estimated Cost (Rs in Crores)	Number of years to achieve universal coverage
1	2	3	4	5
Water Supply				
1.	Badami	3	8.34	2
2.	Bagalkote	4	72.31	5
3.	Bangalore	2	57.92	3
4.	Belgaum	-	0	0
5.	Bellary	1	70	3
6.	Bhadravathi	4	55	3
7.	Bidar	1	40.8	3
8.	Bijapura	7	156	5
9.	Chickamagaluru	6	102.57	5
10.	Chitradurga	9	112	5
11.	Davanagere	4	100.00	5
12.	Dharwad	-	0	0
13.	Gadag-Betageri	1	0	0
14.	Gangavathy		25	3
15.	Gulbarga	1	0	0
16.	Hassan	1	117	5
17.	Hospet	-	52	3
18.	Kolar	1	7	3
19.	Managluru	7	0	0
20.	Mandya	-	114.48	5
21.	Mysore CC	3	156	5

Sl. No.	Name of ULB	Total number of projects to achieve universal coverage (Water supply and Sewerage)	Estimated Cost (Rs in Crores)	Number of years to achieve universal coverage
1	2	3	4	5
22.	Raichur	1	57	2
23.	Rannebennur	3	92.51	5
24.	Robersonpet	1	53.72	4
25.	Shivamogga	2	42	3
26.	Tumakuru	5	38	5
27.	Udupi	-	88	3
Sub Total - Water Supply		67	1617.65	
Sewerage & Septage Management				
1.	Badami	1	15	2
2.	Bagalkote	1	15	3
3.	Bangalore	9	724.8	5
4.	Belgaum	1	156	5
5.	Bellary		87.75	4
6.	Bhadravathi	4	40	5
7.	Bidar	5	116	5
8.	Bijapura	0	0	0
9.	Chickamagaluru	0	0	0
10.	Chitradurga	0	0	0
11.	Davanagere	1	40.00	3
12.	Dharwad	1	156	5
13.	Gadag-Betageri	5	150.06	5
14.	Gangavathy	5	36.75	5
15.	Gulbarga	0	156.8	5
16.	Hassan	5	0	0
17.	Hospet	1	91	5

Sl. No.	Name of ULB	Total number of projects to achieve universal coverage (Water supply and Sewerage)	Estimated Cost (Rs in Crores)	Number of years to achieve universal coverage
1	2	3	4	5
18.	Kolar	2	73	5
19.	Managluru	1	148	2
20.	Mandya	1	6	2
21.	Mysore CC	0	0	0
22.	Raichur	5	99.8	5
23.	Rannebennur	0	0	0
24.	Robersonpet	2	40	4
25.	Shivamogga	3	58	5
26.	Tumakuru	3	39.27	5
27.	Udupi	1	17.74	3
	B. Sub Total – Sewerage &Septage	61	2266.97	
		Grand Total (A+B)	3884.62	

TABLE 3.2.: SECTOR WISE BREAKUP OF CONSOLIDATED INVESTMENTS FOR ALL ULBS IN THE STATE

Name of State –Karnataka

FY- 2015-16

(Amount in Crores)

Name of City	Water Supply	Sewerage & Septage Management	Drainage	Urban Transport	Green Spaces & Parks	Reforms & Incentives	Total Amount
1	2	3	4	5	6	7	8
1. Badami	4	4	0.5	0	0.25	0.2	8.75
2. Bagalkote	27	2.5	1	1	0.5		32
3. Bangalore	27.58	180	0	0	10		217.58
4. Belgaum CC	0	60	0	0	0.5		60.5
5. Bellary CC	36	36.25	0	0	0.9		73.15
6. Bhadravathi	30	6	15	0	0.5		51.5
7. Bidar	19.96	22	0	0	0.8		42.76
8. Bijapura	60	0	0	0	0.5		60.5
9. Chickamagaluru	24	0	0	0	0.5		24.5
10. Chitradurga	32	0	2	0	0.5		34.5
11. Davanagere CC	35	10	5	0	1		51
12. Dharwad CC	0	75	0	0	1		76
13. Gadag-Betageri	0	45	0	0	0.5		45.5
14. Gangavathy	3.5	9	2	1	0.35		15.85
15. Gulbarga CC	0	66	0	0	0.8		66.8
16. Hassan	32	0	0	0	0.5		32.5
17. Hospet	22	12	2	2	1		39
18. Kolar	2	15	0.3	0.4	1		18.7
19. Mandya	28	4	0	0	0.5		32.5
20. Mangalore CC	0	0	3	0	0.25		3.25
21. Mysore CC	50	0	0	0	0.5		50.5
22. Raichur	38.5	37.9	0	0	0.8		77.2
23. Rannebennur	25	0	0	0	0.5		25.5
24. Robersonpet	5	5	3	1	0.75		14.75
25. Shimoga CC	30	13	5	0	1		49
26. Tumkur CC	20	10	10	12.5	2		54.5
27. Udupi	0	0	0	0	0.25		0.25
Total	551.54	612.65	48.8	17.9	27.65	0.2	1258.74
Total Project Investment							1258.74
A.&O.E							18.35
Grand Total							1277.09

TABLE 3.3: SAAP-ULB WISE SOURCE OF FUNDS FOR ALL SECTORS

Name of State –Karnataka

Current Mission Period- 2015-16

(Amount in Crores)

Sl No	Name of the city	Centre	State			ULBs			Convergence	Others e.g. Incentive	Total
			14th FC	Others	Total	14th FC	Others	Total			
1.	Badami	13.80		5.52	5.52		8.28	8.28			27.59
2.	Bagalkote	49.91		19.96	19.96		29.94	29.94			99.81
3.	Bangalore	401.36		160.54	160.54		240.82	240.82			802.72
4.	Belgaum	80.00		32.00	32.00		48.00	48.00			160.00
5.	Bellary	80.00		32.00	32.00		48.00	48.00			160.00
6.	Bhadravathi	67.50		27.00	27.00		40.50	40.50			135.00
7.	Bidar	80.00		32.00	32.00		48.00	48.00			160.00
8.	Bijapura	80.00		32.00	32.00		48.00	48.00			160.00
9.	Chickamagalur	52.79		21.11	21.11		31.67	31.67			105.57
10.	Chitradurga	62.50		25.00	25.00		37.50	37.50			125.00
11.	Davanagere	80.00		32.00	32.00		48.00	48.00			160.00
12.	Dharwad	80.00		32.00	32.00		48.00	48.00			160.00
13.	Gadag-Betageri	76.96		30.78	30.78		46.17	46.17			153.91
14.	Gangavathy	47.05		18.82	18.82		28.23	28.23			94.10
15.	Gulbarga	80.00		32.00	32.00		48.00	48.00			160.00
16.	Hassan	59.50		23.80	23.80		35.70	35.70			119.00
17.	Hospet	80.00		32.00	32.00		48.00	48.00			160.00
18.	Kolar	61.74		24.70	24.70		37.04	37.04			123.48
19.	Mandya	61.24		24.50	24.50		36.74	36.74			122.48
20.	Mangalore	80.00		32.00	32.00		48.00	48.00			160.00
21.	Mysore	80.00		32.00	32.00		48.00	48.00			160.00
22.	Raichur	80.00		32.00	32.00		48.00	48.00			160.00
23.	Rannebennur	47.44		18.98	18.98		28.46	28.46			94.88
24.	Robersonpet	63.96		25.58	25.58		38.37	38.37			127.91
25.	Shimoga	80.00		32.00	32.00		48.00	48.00			160.00
26.	Tumkur	80.00		32.00	32.00		48.00	48.00			160.00
27.	Udupi	55.87		22.35	22.35		33.52	33.52			111.74
4323.19											

TABLE 3.5: SAAP-- STATE LEVEL PLAN FOR ACHIEVING SERVICE LEVEL BENCHMARKS

Name of State – KARNATAKA

Current Mission Period- 2015-16

Amount in Crs

Proposed Priority Projects	Total Project Cost	Indicator	Baseline (%)	Annual Targets based on Master Plan (Increment from the Baseline Value)					
				FY 2016		FY 2017	FY 2018	FY 2019	FY 2020
				H1	H2				
Water Supply									
	1617.65	Household level coverage of direct water supply connections	54.74		58.59	68.50	80.91	86.91	93.18
		Per capita quantum of water supplied	91.68		91.73	97.77	108.27	120.23	126.69
		Quality of water supplied	82.22		89.14	92.32	97.82	99.55	99.55
Sewerage and Septage Management									
	2266.97	Coverage of latrines (individual or community)	75.11		79.85	82.33	85.38	88.29	100.00
		Coverage of sewerage network services	45.15		48.45	55.36	67.57	80.05	86.95
		Efficiency of Collection of Sewerage	37.51		42.25	51.19	70.29	79.33	87.33
		Efficiency in treatment	39.95		44.01	50.86	73.33	85.10	92.95
Strom water drainage									
	287.73	Coverage of storm water drainage network	53.59		23.44	29.81	36.71	44.41	50.93
Urban Transport									
	50.40	Service coverage of urban transport in the city	4.94		5.91	11.20	14.74	19.02	19.01
		Availability of urban transport per 1000 population	0.44		0.44	0.44	0.44	0.44	0.44
Others Green spaces and parks									
	100.44	per person park area(insqm)	0.26		2.17	2.25	2.27	2.32	2.37

TABLE 3.6: SAAP- STATE LEVEL PLAN OF ACTION FOR PHYSICAL AND FINANCIAL PROGRESS

Name of State – Karnataka

FY- 2015-16

WATER SUPPLY

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized (Rs in Crs)
Badami	Household level coverage of direct water supply connections	60	100			60	4.00
	Per capita quantum of water supplied	100	100			100	
	Quality of water supplied	80	100			80	
Bagalkote	Household level coverage of direct water supply connections	70	100			70	27.00
	Per capita quantum of water supplied	83	100			83	
	Quality of water supplied	90	100			90	
Bangalore	Household level coverage of direct water supply connections	72	100			72	27.58
	Per capita quantum of water supplied	94	100			100	
	Quality of water supplied	100	100			100	
Belgaum CC	Household level coverage of direct water supply connections	52.35	100			52.35	0
	Per capita quantum of water supplied	135	100			135	
	Quality of water supplied	100	100			100	
Bellary CC	Household level coverage of direct water supply connections	71	100			75	36.00
	Per capita quantum of water supplied	125	100			125	
	Quality of water supplied	90	100			90	

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized
							(Rs in Crs)
Bhadravathi	Household level coverage of direct water supply connections	40	100			50	30.00
	Per capita quantum of water supplied	136	100			136	
	Quality of water supplied	90	100			90	
Bidar	Household level coverage of direct water supply connections	24	100			35	19.96
	Per capita quantum of water supplied	80	100			89	
	Quality of water supplied	73	100			73	
Bijapura	Household level coverage of direct water supply connections	69.14	100			70	60.00
	Per capita quantum of water supplied	93.34	100			95	
	Quality of water supplied	80.11	100			100	
Chickamagaluru	Household level coverage of direct water supply connections	18	100			25	24.00
	Per capita quantum of water supplied	60	100			80	
	Quality of water supplied	90	100			90	
Chitradurga	Household level coverage of direct water supply connections	67	100			70	32.00
	Per capita quantum of water supplied	85	100			85	
	Quality of water supplied	90	100			90	
Davanagere CC	Household level coverage of direct water supply connections	40	100			40	35.00
	Per capita quantum of water supplied	100	100			100	
	Quality of water supplied	80	100			80	
Dharwad CC	Household level coverage of direct water supply connections	85.19	100			85.19	0
	Per capita quantum of water supplied	126	100			126	

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized (Rs in Crs)
	Quality of water supplied	95.85	100			95.85	
Gadag-Betageri	Household level coverage of direct water supply connections	35.5	100			35.5	0
	Per capita quantum of water supplied	50	100			50	
	Quality of water supplied	100	100			100	
Gangavathy	Household level coverage of direct water supply connections	27	100			27	3.5
	Per capita quantum of water supplied	75	100			75	
	Quality of water supplied	80	100			80	
Gulbarga CC	Household level coverage of direct water supply connections	52	100			52	0
	Per capita quantum of water supplied	110	100			110	
	Quality of water supplied	85	100			100	
Hassan	Household level coverage of direct water supply connections	50	100			80	32.00
	Per capita quantum of water supplied	40	100			104	
	Quality of water supplied	100	100			83	
Hospet	Household level coverage of direct water supply connections	70	100			72	22.00
	Per capita quantum of water supplied	104	100			104	
	Quality of water supplied	83	100			83	
Kolar	Household level coverage of direct water supply connections	33	100			45	2.00
	Per capita quantum of water supplied	46	100			50	
	Quality of water supplied	60	100			60	
Mangalore CC	Household level coverage of direct water supply connections	66	100			90	0

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized (Rs in Crs)
	Per capita quantum of water supplied	137	100			70	
	Quality of water supplied	100	100			100	
Mandya	Household level coverage of direct water supply connections	87	100			75	28.00
	Per capita quantum of water supplied	70	100			122	
	Quality of water supplied	100	100			100	
Mysore CC	Household level coverage of direct water supply connections	71	100			73	50.00
	Per capita quantum of water supplied	122	100			122	
	Quality of water supplied	100	100			100	
Raichur	Household level coverage of direct water supply connections	36	100			45	38.5
	Per capita quantum of water supplied	76	100			85	
	Quality of water supplied	80	100			90	
Rannebennur	Household level coverage of direct water supply connections	60.83	100			65	25.00
	Per capita quantum of water supplied	106	100			106	
	Quality of water supplied	90	100			100	
Robersonpet	Household level coverage of direct water supply connections	30	100			30	5.00
	Per capita quantum of water supplied	35	100			80	
	Quality of water supplied	60	100			80	
Shimoga CC	Household level coverage of direct water supply connections	85	100			88	30.00
	Per capita quantum of water supplied	97	100			98	
	Quality of water supplied	97	100			97	

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized (Rs in Crs)
Tumkur CC	Household level coverage of direct water supply connections	47	100			47	20.00
	Per capita quantum of water supplied	86	100			86	
	Quality of water supplied	88	100			88	
Udupi	Household level coverage of direct water supply connections	59	100			70	0
	Per capita quantum of water supplied	104	100			104	
	Quality of water supplied	100	100			100	
							551.54

SEWERAGE & SEPTAGE MANAGEMENT

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized (Rs in Crs)
Badami	Coverage of latrines (individual or community)	80	100			80	4.00
	Coverage of sewerage network services	85	100			85	
	Efficiency of Collection of Sewerage	60	100			60	
	Efficiency in treatment	90	100			90	
Bagalkote	Coverage of latrines (individual or community)	94	100			94	2.5
	Coverage of sewerage network services	57	100			60	
	Efficiency of Collection of Sewerage	50	100			50	
	Efficiency in treatment	70	100			70	
Bangalore	Coverage of latrines (individual or community)	15	100			98	180.00
	Coverage of sewerage network services	66.33	100			66.33	
	Efficiency of Collection of Sewerage	50.34	100			50.34	
	Efficiency in treatment	62.59	100			62.59	
Belgaum CC	Coverage of latrines (individual or community)	93.5	100			93.5	60.00
	Coverage of sewerage network services	53	100			60	
	Efficiency of Collection of Sewerage	60	100			75	
	Efficiency in treatment	0	100			0	
Bellary CC	Coverage of latrines (individual or community)	77.7	100			77.7	36.25
	Coverage of sewerage network services	80.9	100			91	
	Efficiency of Collection of Sewerage	90.9	100			93	
	Efficiency in treatment	90	100			90	
Bhadravathi	Coverage of latrines (individual or community)	87.04	100			87.04	6.00
	Coverage of sewerage network services	43.28	100			45	

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized
							(Rs in Crs)
	Efficiency of Collection of Sewerage	28.43	100			35	
	Efficiency in treatment	28.76	100			35	
Bidar	Coverage of latrines (individual or community)	53	100			58	22.00
	Coverage of sewerage network services	0	100			34	
	Efficiency of Collection of Sewerage	0	100			0	
	Efficiency in treatment	0	100			0	
Bijapura	Coverage of latrines (individual or community)	78.80	100			78.80	0
	Coverage of sewerage network services	65	100			65	
	Efficiency of Collection of Sewerage	58.24	100			58.24	
	Efficiency in treatment	57.45	100			57.45	
Chickamagaluru	Coverage of latrines (individual or community)	95	100			95	0
	Coverage of sewerage network services	35	100			35	
	Efficiency of Collection of Sewerage	35	100			35	
	Efficiency in treatment	35	100			35	
Chitradurga	Coverage of latrines (individual or community)	80	100			80	0
	Coverage of sewerage network services	18	100			18	
	Efficiency of Collection of Sewerage	8	100			8	
	Efficiency in treatment	0	100			0	
Davanagere CC	Coverage of latrines (individual or community)	80	100			80	10.00
	Coverage of sewerage network services	70	100			70	
	Efficiency of Collection of Sewerage	60	100			60	
	Efficiency in treatment	0	100			30	
Dharwad CC	Coverage of latrines (individual or community)	65.85	100			65.85	75.00
	Coverage of sewerage network services	45.15	100			45.15	

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized
							(Rs in Crs)
	Efficiency of Collection of Sewerage	45.94	100			50	
	Efficiency in treatment	58.64	100			58.64	
Gadag-Betageri	Coverage of latrines (individual or community)	63.6	100			63.6	45.00
	Coverage of sewerage network services	0	100			36	
	Efficiency of Collection of Sewerage	0	100			20	
	Efficiency in treatment	0	100			0	
Gangavathy	Coverage of latrines (individual or community)	75	100			75	9.00
	Coverage of sewerage network services	22	100			34	
	Efficiency of Collection of Sewerage	22	100			34	
	Efficiency in treatment	34	100			42	
Gulbarga CC	Coverage of latrines (individual or community)	15	100			20	66.00
	Coverage of sewerage network services	45	100			50	
	Efficiency of Collection of Sewerage	36	100			39	
	Efficiency in treatment	34.05	100			34.05	
Hassan	Coverage of latrines (individual or community)	100	100			100	0
	Coverage of sewerage network services	94	100			94	
	Efficiency of Collection of Sewerage	80	100			80	
	Efficiency in treatment	100	100			100	
Hospet	Coverage of latrines (individual or community)	15	100			15	12.00
	Coverage of sewerage network services	45	100			62	
	Efficiency of Collection of Sewerage	36	100			45	
	Efficiency in treatment	0	100			0	
Kolar	Coverage of latrines (individual or community)	84.09	100			84.09	15.00
	Coverage of sewerage network services	34.22	100			40	

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized
							(Rs in Crs)
	Efficiency of Collection of Sewerage	23.86	100			48	
	Efficiency in treatment	34.05	100			50	
Mangalore CC	Coverage of latrines (individual or community)	15	100			80	0
	Coverage of sewerage network services	45	100			72	
	Efficiency of Collection of Sewerage	36	100			84	
	Efficiency in treatment	59	100			63	
Mandya	Coverage of latrines (individual or community)	80	100			97	4.00
	Coverage of sewerage network services	72	100			65	
	Efficiency of Collection of Sewerage	84	100			70	
	Efficiency in treatment	63	100			100	
Mysore CC	Coverage of latrines (individual or community)	97	100			100	0
	Coverage of sewerage network services	60	100			40	
	Efficiency of Collection of Sewerage	70	100			35	
	Efficiency in treatment	100	100			59	
Raichur	Coverage of latrines (individual or community)	100	100			100	37.9
	Coverage of sewerage network services	35	100			43	
	Efficiency of Collection of Sewerage	24	100			36	
	Efficiency in treatment	59	100			59	
Rannebennur	Coverage of latrines (individual or community)	67.98	100			58	0
	Coverage of sewerage network services	14.61	100			20	
	Efficiency of Collection of Sewerage	0	100			20	
	Efficiency in treatment	0	100			30	
Robersonpet	Coverage of latrines (individual or community)	58	100			80	5.00
	Coverage of sewerage network services	18	100			18	

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized
							(Rs in Crs)
	Efficiency of Collection of Sewerage	18	100			18	
	Efficiency in treatment	5	100			5	
Shimoga CC	Coverage of latrines (individual or community)	80	100			99	13.00
	Coverage of sewerage network services	43.28	100			45	
	Efficiency of Collection of Sewerage	0	100			0	
	Efficiency in treatment	0	100			0	
Tumkur CC	Coverage of latrines (individual or community)	98.33	100			98.33	10.00
	Coverage of sewerage network services	43.28	100			45	
	Efficiency of Collection of Sewerage	18	100			18	
	Efficiency in treatment	49	100			49	
Udupi	Coverage of latrines (individual or community)	96	100			100	0
	Coverage of sewerage network services	29	100			17	
	Efficiency of Collection of Sewerage	18	100			35	
	Efficiency in treatment	49	100			65	
							612.65

STORM WATER DRAINAGE

Name of the City	Performance Indicator	Baseline (%age) (11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized (Rs in Crs)
Badami	Coverage of storm water drainage network	25	100			25	0.5
Bagalkote	Coverage of storm water drainage network	78	100			78.5	1.00
Bangalore	Coverage of storm water drainage network	8.24	0			8.24	0
Belgaum CC	Coverage of storm water drainage network	44.91	0			44.91	0
Bellary CC	Coverage of storm water drainage network	43.33	0			43.33	0
Bhadravathi	Coverage of storm water drainage network	1.13	100			3	15
Bidar	Coverage of storm water drainage network	57.53	0			57.53	0
Bijapura	Coverage of storm water drainage network	15	0			15	0
Chickamagaluru	Coverage of storm water drainage network	131.58	100			131.58	0
Chitradurga	Coverage of storm water drainage network	17.3	100			18.68	2.00
Davanagere CC	Coverage of storm water drainage network	25	100			37.66	5.00
Dharwad CC	Coverage of storm water drainage network	49	100			49	0
Gadag-Betageri	Coverage of storm water drainage network	36	100			36	0
Gangavathy	Coverage of storm water drainage network	0.59	100			40	2.00
Gulbarga CC	Coverage of storm water drainage network	4.8	100			0	0
Hassan	Coverage of storm water drainage network	60	100			0	0
Hospet	Coverage of storm water drainage network	50	100			50	2.00
Kolar	Coverage of storm water drainage network	22.22	100			25	0.3
Mangalore CC	Coverage of storm water drainage network	4.8	100			5.2	3.00
Mandya	Coverage of storm water drainage network	81.9	100			81.9	0
Mysore CC	Coverage of storm water drainage network	10	100			10	0
Raichur	Coverage of storm water drainage network	5.5	100			5.5	0
Rannebennur	Coverage of storm water drainage network	60	100			60	0
Robersonpet	Coverage of storm water drainage network	78.43	100			78.43	3.00
Shimoga CC	Coverage of storm water drainage network	28.66	100			28.66	5.00
Tumkur CC	Coverage of storm water drainage network	12	100			32.78	10.00
Udupi	Coverage of storm water drainage network	10	100			10	0
							48.8

URBAN TRANSPORT

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized (Rs in Crores)
Badami	Service coverage of urban transport in the city	0.7	100			0.7	0
	Availability of urban transport per 1000 population	0.06	100			0.06	
Bagalkote	Service coverage of urban transport in the city	1.76	100			1.76	1.00
	Availability of urban transport per 1000 population	0.16	100			0.16	
Bangalore	Service coverage of urban transport in the city	0.005	100			0.005	0
	Availability of urban transport per 1000 population	1.72	100			1.72	
Belgaum	Service coverage of urban transport in the city	0.63	100			0.63	0
	Availability of urban transport per 1000 population	0.28	100			0.28	
Bellary	Service coverage of urban transport in the city	2.19	100			2.19	0
	Availability of urban transport per 1000 population	0.1	100			0.1	
Bhadravathi	Service coverage of urban transport in the city	1.44	100			1.44	0
	Availability of urban transport per 1000 population	0.01	100			0.01	
Bidar	Service coverage of urban transport in the city	0.06	100			0.06	0
	Availability of urban transport per 1000 population	0.13	100			0.13	
Bijapura	Service coverage of urban transport in the city	1.50	100			1.50	0
	Availability of urban transport per 1000 population	0.23	100			0.23	
Chickamagaluru	Service coverage of urban transport in the city	11.26	100			11.26	0
	Availability of urban transport per 1000 population	0.00012	100			0.00012	
Chitradurga	Service coverage of urban transport in the city	0.00046	100			0.00046	0
	Availability of urban transport per 1000 population	0	100			0	
Davanagere	Service coverage of urban transport in the city	14.68	100			14.68	0
	Availability of urban transport per 1000 population	0.00012	100			0.00012	
Dharwad	Service coverage of urban transport in the city	3	100			3	0
	Availability of urban transport per 1000 population	4	100			4	
Gadag-Betageri	Service coverage of urban transport in the city	56	100			56	0
	Availability of urban transport per 1000 population	0.0001	100			0.0001	
Gangavathy	Service coverage of urban transport in the city	11.6	100			11.6	1.00
	Availability of urban transport per 1000 population	0.2	100			0.2	
Gulbarga	Service coverage of urban transport in the city	0.32	100			0.32	0
	Availability of urban transport per 1000 population	0.24	100			0.24	

Hassan	Service coverage of urban transport in the city	3	100		3	0
	Availability of urban transport per 1000 population	3	100		3	
Hospet	Service coverage of urban transport in the city	0.32	100		0.35	2.00
	Availability of urban transport per 1000 population	0.24	100		0.24	
Kolar	Service coverage of urban transport in the city	0.62	100		0.62	0.4
	Availability of urban transport per 1000 population	0.144	100		0.144	
Mandya	Service coverage of urban transport in the city	17.58	100		17.58	0
	Availability of urban transport per 1000 population	0.000079	100		0.000079	
Mangalore	Service coverage of urban transport in the city	0.32	100		0.32	0
	Availability of urban transport per 1000 population	0.24	100		0.24	
Mysore	Service coverage of urban transport in the city	0.64	100		0.64	0
	Availability of urban transport per 1000 population	0.4	100		0.4	
Raichur	Service coverage of urban transport in the city	0.42	100		0.42	0
	Availability of urban transport per 1000 population	0.14	100		0.14	
Rannebennur	Service coverage of urban transport in the city	0.14	100		0.14	0
	Availability of urban transport per 1000 population	0.018	100		0.018	
Robersonpet	Service coverage of urban transport in the city	3.48	100		3.48	1.00
	Availability of urban transport per 1000 population	0	100		0	
Shimoga	Service coverage of urban transport in the city	0.626	100		0.626	0
	Availability of urban transport per 1000 population	0.195	100		0.195	
Tumkur	Service coverage of urban transport in the city	0.6	100		0.6	12.5
	Availability of urban transport per 1000 population	0.14	100		0.14	
Udupi	Service coverage of urban transport in the city	0.6	100		0.6	0
	Availability of urban transport per 1000 population	0.14	100		0.14	
						17.9

Under Urban Transport Sector, the ULBs (except Tumakuru) have proposed for preparatory activities only such as preparation of DPRs etc.

GREEN SPACE & PARKS

Name of the City	Performance Indicator	Baseline (%age) (as of 11.12.2015)	Mission target (%age)	For financial Year 2015-16			
				For Half Year 1		For Half Year 2	
				Physical Progress to be achieved	Funds to be Utilized	Physical Progress to be achieved (%age)	Funds to be Utilized (Rs in Cr)
Badami	Per person park area(in sqm)	2.97	100			2.97	0.25
Bagalkote	Per person park area(in sqm)	11.32	100			11.4	0.5
Bangalore	Per person park area(in sqm)	0.39	100			0.3924	10.00
Belgaum CC	Per person park area(in sqm)	2.23	100			0	0.5
Bellary CC	Per person park area(in sqm)	2.64	100			2.98	0.9
Bhadravathi	Per person park area(in sqm)	1.56	100			2	0.5
Bidar	Per person park area(in sqm)	1.27	100			1.4	0.8
Bijapura	Per person park area(in sqm)	1.64	100			1.65	0.5
Chickamagaluru	Per person park area(in sqm)	1.66	100			1.79	0.5
Chitradurga	Per person park area(in sqm)	1.38	100			1.39	0.5
Davanagere CC	Per person park area(in sqm)	1.96	100			2.1	1.00
Dharwad CC	Per person park area(in sqm)	5.6	100			5.616	1.00
Gadag-Betageri	Per person park area(in sqm)	3.012	100			3.022	0.5
Gangavathy	Per person park area(in sqm)	0.05	100			0.078	0.35
Gulbarga CC	Per person park area(in sqm)	0.29	100			2.83	0.8
Hassan	Per person park area(in sqm)	2.73	100			0.6	0.5
Hospet	Per person park area(in sqm)	0.6	100			0.36	1.00
Kolar	Per person park area(in sqm)	0.134	100			0	1.00
Mangalore CC	Per person park area(in sqm)	0.29	100			2.06	0.25
Mandya	Per person park area(in sqm)	2.06	100			0.25	0.5
Mysore CC	Per person park area(in sqm)	0.25	100			0	0.5
Raichur	Per person park area(in sqm)	4.18	100			0.82	0.8
Rannebennur	Per person park area(in sqm)	0.79	100			0.254	0.5
Robersonpet	Per person park area(in sqm)	0.203	100			0.55	0.75
Shimoga CC	Per person park area(in sqm)	0.48	100			5.8	1.00
Tumkur CC	Per person park area(in sqm)	5.8	100			0.138	2.00
Udupi	Per person park area(in sqm)	0.123	100			1.57	0.25
							27.65

TABLE 4:SAAP - BROAD PROPOSED ALLOCATIONS FOR ADMINISTRATIVE AND OTHER EXPENSES

Name of State – **Karnataka**

Current Mission Period- 2015-16

(Amount in Crs)

S. No.	Items proposed for A&OE	Total Allocation (in Cr)	Committed Expenditure from previous year (if any)	Proposed spending for Current Financial year	Balance to Carry Forward			
					FY-2017	FY-2018	FY-2019	FY-2020
1	Preparation of SLIP, SAAP and DPR	18.35		0.11				
2	PDMC			5.61				
3	Procuring Third Party IRMA			0.11				
4	Publications (e-Newsletter, guidelines, brochures etc.)							
5	Capacity Building Activities under AMRUT							
	5a. Training Needs Assessment (TNA)				0.05			
	5b. Trainings under AMRUT- Staff/Functionaries & Elected Representatives of ULBs				2.94			
	5c. Workshops, Seminars etc under AMRUT				0.50			
	5d. Research studies and documentation				1.35			
	5e. Preparation of Information Education and Communication (IEC) materials (Rs.5 Laks per ULB X 27 ULBs)				1.35			
6	Reform implementation				0.20			
7	Others							
	7a. Establishment Cost of State MMU/SRPMC				0.62			
	7b. Establishment Cost of City MMUs				3.69			
	7c. Supporting Cost includes local travel and Stationery for SMMU			0.19				
	7d. Supporting Cost includes local travel and Stationery for CMMUs			1.62				
Total		18.35		18.34				

TABLE 5.1: SAAP - REFORMS TYPE, STEPS AND TARGET FOR AMRUT CITIES FY-2015-2016

Name of State – Karnataka

FY- 2015-16

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by states in SAAP		Remarks (Present Status)
				Oct 2015 to Mar 2016	Apr to Sep 2016	
1	E-Governance	Digitalizing ULBs				<ul style="list-style-type: none"> All ULBs under AMRUT have their websites – list of URLs is attached as annexure-R1 Municipal Reforms Cell (http://www.mrc.gov.in/) is established under DMA to enable the ULBs in implementation of E-Governance applications. Through MRC, the State and ULBs are supporting Digital India through providing the following citizen-centric online services (which are accessible through internet) : <ul style="list-style-type: none"> - Registration and Certification of Births and Deaths, - Water & Sewerage Charges (through Jananidhi), - Grievance Redressal (through PGR) - Property Tax (through GIS based Aasthi) - Issuance of Licenses (Trade License) - Building Permissions (Building license) - Mutations, (E-Aasthi) etc., annexure-R2 URL on supporting digital India initiatives :www.bidar.nic.in
		1. Creation of ULB website.	6 months	Done		
		2. Publication of e-newsletter, Digital India Initiatives.	6 months	✓		
		3. Support Digital India (ducting to be done on PPP mode or by the ULB itself).	6 months	Done		
2	Constitution and professionalization of municipal cadre	1. Policy for engagement of interns in ULBs and implementation.	12 months	✓		
3	Augmenting Double entry accounting	1. Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY 2012-13 onwards.	12 months	Done		<ul style="list-style-type: none"> ULBs in Karnataka are practicing Fund Based Double Entry Accrual Accounting System including Computerization of Accounts. Govt. of Karnataka Notifications enclosed as annexure – R3 & R4

		2. Publication of annual financial statement on website	Every Year	Done	<ul style="list-style-type: none"> All the ULBs under AMRUT are publishing their annual financial statement on website as per the norms of RTIA Act, 2005 & Public Disclosure Law Link to online financial statements of Belagavi ULB: http://www.belgaumcity.mrc.gov.in/budgets Snap of web portal of Belagavi ULB is annexed-R5 Link to online financial statements of Tumakuru ULB: http://www.tumkurcity.mrc.gov.in/budgets
4	Urban Planning and City Development Plans	1. Improvement Plans (SLIP), State Annual Action Plans (SAAP).	6 months	✓	
		2. Make action plan to progressively increase Green cover in cities to 15% in 5 years.	6 months	✓	
		3. Develop at least one Children Park every year in the AMRUT cities.	Every Year	✓	
		4. Establish a system for maintaining of parks, playground and recreational areas relying on People Public Private Partnership (PPPP) model.	12 months	✓	
5	Devolution of funds and functions	1. Ensure transfer of 14th FC devolution to ULBs.	6 months	Done	<ul style="list-style-type: none"> A copy of the Govt. order is attached as annexure-R6
		2. Appointment of State Finance Commission (SFC) and making decisions.	12 months	Done	<ul style="list-style-type: none"> SFC already exists in the State & its recommendations are considered by the Govt. a copy of the Govt. order is attached as annexure-R7
		3. Transfer of all 18 function to ULBs.	12 months	Done	<ul style="list-style-type: none"> Except Fire safety, all other 17 Functions have been transferred to ULBs in Karnataka A abstract of The Karnataka Municipalities Act, 1964' is enclosed at annexure-R8 Water supply & sanitation function, only in case of Bangalore, is being handled by the BWSSB, a SPV established through an act by GoK (http://mybwssb.org/content/about-bwssb-o)

6	Review of Building by-laws	1. Revision of building bye laws periodically.	12 months	✓		
		2. Create single window clearance for all approvals to give building permissions	12 months	Done		
7a	Municipal tax and fees improvement	1. At least 90% coverage.	12 months	✓		
		2. At least 90% collection.	12 months	✓		
		3. Make a policy to periodically revise property tax, levy charges and other fees.		Done		<ul style="list-style-type: none"> • Sec 102A. (Enhancement of property tax) of Karnataka Municipalities Act provides for revision of property tax every three years. • A abstract of the Karnataka Municipalities Act, 1964', pertaining this reform, is enclosed at annexure-R9 • Same is also available in http://dpal.kar.nic.in/22%20of%201964%20(E).pdf • The Karnataka Municipal Corporations and Certain other Law (Amendment) Act, 2011 constitutes Karnataka Property Tax Board to review the property tax system and suggest suitable basis for capital valuation of properties or the annual taxable value • A copy of the Act is annexed – annexure-R10
		4. Post Demand Collection Book (DCB) of tax details on the website.		✓		
		5. Achieve full potential of advertisement revenue by making a policy for destination specific potential having dynamic pricing module		✓		

7b	Improvement in levy and collection of user charges	1. Adopt a policy on user charges for individual and institutional assessments in which a differential rate is charged for water use and adequate safeguards are included to take care of the interests of the vulnerable.	12 months	Done		<ul style="list-style-type: none"> Govt. notification No.UDD 07 UWS 2011, Dt.20.07.2011 has defined the user charges based on water consumption & other purposes (domestic, commercial & industries) –for the ULBs other than Bangalore. A copy of the a statement of water tariff (translated to English) is enclosed at annexure-R11 In case of Bangalore, Water supply & sanitation function is being handled by the BWSSB, a SPV established through an act by GoK. A copy of the water tariff policy for Bangalore is enclosed at annexure-12 Same is also available in http://mybwssb.org/content/tariff
		2. Make action plan to reduce water losses to less than 20% and publish on the website.		✓		
		3. Separate accounts for user charges.		✓		
		4. At least 90% billing.		✓		
		5. At least 90% collection		✓		
8	Energy and Water audit	1. Energy (Street lights) and Water Audit (including non-revenue water or losses audit).	12 months	✓		
		2. Making STPs and WTPs energy efficient.		✓		
		3. Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy.		✓		

TABLE 5.2: SAAP - REFORMS TYPE, STEPS AND TARGET FOR AMRUT CITIES FY-2016-2017

Name of State – Karnataka

FY- 2016-17

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by states in SAAP				Present Status/ Issue If Any
				Oct 2015 to Mar 2016	Apr to Sep 2016	Oct 2016 to Mar 2017	Apr to Sept 2017	
1	E-Governance	<p>1. Coverage with E-MAAS (from the date of hosting the software)</p> <ul style="list-style-type: none"> - Registration of Birth, Death and Marriage, - Water & Sewerage Charges, - Grievance Redressal, - Property Tax, - Advertisement tax - Issuance of Licenses, - Building Permissions, - Mutations, - Payroll, - Pension and e-procurement 	Done	<ul style="list-style-type: none"> • Municipal Reforms Cell (http://www.mrc.gov.in/) is established under DMA to enable the ULBs in implementation of E-Governance applications. • MRC is providing the following citizen-centric online services (which are accessible through internet) : <ul style="list-style-type: none"> - Registration and Certification of Births and Deaths, - Water & Sewerage Charges (through Jananidhi), - Grievance Redressal (through PGR) - Property Tax (through GIS based Aasthi) - Issuance of Licenses (Trade License) - Building Permissions (Building license) - Mutations, (E-Aasthi) etc, - Pension • HRMS System for <ul style="list-style-type: none"> - Payroll (through HRMS) (http://www.hrms.karnataka.gov.in/HRMS/) • Centre for e-Gov is responsible for <ul style="list-style-type: none"> - E-procurement (URL:https://eproc.karnataka.gov.in/eportal/index.seam) 				
2	Constitution and professionalization of municipal cadre	1. Establishment of municipal cadre.	Done	<ul style="list-style-type: none"> • Municipal cadre has been established as per Karnataka Municipal Administrative Service Rules, 1970 - annexure-R13 • URL to view the notification: http://webcache.googleusercontent.com/search?q=cache:http://www.uddkar.gov.in/kmasrules&gws_rd=cr&ei=qzB1VpubCMeTuATZi7LIag 				

Sl.	Type	Steps	Implementation	Target to be set by states in SAAP				Present Status/
		2. Cadre linked training	Done	<ul style="list-style-type: none"> ATI, SIUD & MRC are designated to impart Cadre linked trainings URLs: ATI: http://www.atimysore.gov.in/ SIUD: http://www.siudmysore.gov.in/ MRC: http://www.mrc.gov.in/ 				
3	Augmenting double entry accounting	3. Appointment of internal auditor.	24 months				✓	<ul style="list-style-type: none"> Tenders have been called for appointment of Auditors and process is in progress
4	Urban Planning and City Development Plans	1. Make a State Level policy for implementing the parameters given in the National Mission for Sustainable Habitat	24 months				✓	
5	Devolution of funds and functions	1. Implementation of SFC recommendations within timeline.	Done	<ul style="list-style-type: none"> SFC already exists in the State & its recommendations are considered by the Govt. A copy of the Govt. order is attached as annexure-R6 & R7 				
6	Review of Building by-laws	1. State to formulate a policy and action plan for having a solar roof top in all buildings having an area greater than 500 square meters and all public buildings	24 months				✓	Building Byelaws have to be revised in the towns and this will be included. As a first step all public buildings will be covered
		2. State to formulate a policy and action plan for having Rainwater harvesting structures in all commercial, public buildings and new buildings on plots of 300 sq. meters and above	24 months					

Sl.	Type	Steps	Implementation	Target to be set by states in SAAP				Present Status/
7	Establish and operationalize financial intermediary-pool finance, access external funds, float municipal bonds	1. Establish and operationalize financial intermediary- pool finance, access external funds, float municipal bonds.	Done	<ul style="list-style-type: none"> The state has created Karnataka Urban Finance and Infrastructure Development Corporation (KUFIDC) for obtaining project sanctions, monitoring and channelizing funds from Govt. of India and external funding agencies to the ULBs/Parastatals. Hence, for providing credit to the ULBs for undertaking projects in accordance with strict banking norms and for efficient recovery of the same, and for creating a revolving fund to meet future infrastructure project funding needs, the State will use the KUIDFC for the purpose. KUIDFC is already serving as an agency for this purpose. URL is http://www.kuidfc.com/ 				
8	Credit Rating	1. Complete the credit ratings of the ULBs.	24 months				✓	
9	Energy and Water audit	1. Give incentives for green buildings (e.g. rebate in property tax or charges connected to building permission/development charges).	24 months				✓	

TABLE 5.3: SAAP - REFORMS TYPE, STEPS AND TARGET FOR AMRUT CITIES FY-2017-2018

Name of State – Karnataka

FY- 2017-18

Sl. No.	Type	Steps	Implementa tion Timeline	Target to be set by states in SAAP						Present Status/ Issue If Any
				Oct 2015 to Mar 2016	Apr to Sep 2016	Oct 2016 to Mar 2017	Apr to Sept 2017	Oct to March 2018	Apr to Sept 2018	
1	E-Governance	1. Personnel management. Staff	Done	<ul style="list-style-type: none"> HRMS is implemented & is being followed URL: http://www.hrms.karnataka.gov.in/HRMS/ 						
		2. Project management	36 months						✓	
2	Urban Planning and City Development Plans	1. Establish Urban Development Authorities.	36 months	<ul style="list-style-type: none"> Done Already 28UDAs are in existence in the State. Out of 27 AMRUT cities, 24cities have UDAs, and remaining 3 cities have LPAs (Local Planning Authorities) –List attached at Annexure R14 URL for the Karnataka Urban Development Authorities Act, 1987: http://dpal.kar.nic.in/pdf_files/34%20of%201987%20(E).pdf 						
3	Swachh Bharat Mission	1. Elimination of open defecation.	36 months						✓	
		2. Waste Collection (100%),							✓	
		3. Transportation of Waste (100%).							✓	
		4. Scientific Disposal (100%).							✓	
		5. The State will prepare a Policy for Right-sizing the number of municipal functionaries depending on, say, population of the ULB, generation of internal resources and expenditure on salaries.							✓	

State Annual Action Plan (SAAP) under AMRUT in Karnataka

TABLE 5.4: SAAP - REFORMS TYPE, STEPS AND TARGET FOR AMRUT CITIES FY-2018-2019

Name of State – Karnataka		FY- 2018-19											
SI No	Type	Steps	Implementation Timeline	Target to be set by states in SAAP								Present Status/ Issue If Any	
				Oct 2015 to Mar 2016	Apr to Sep 2016	Oct 2016 to Mar 2017	Apr to Sept 2017	Oct to Mar , 2018	Apr to Sept, 2018	Oct to Mar, 2019	Apr to Sept, 2019		
1	Urban Planning and City Development Plans	Preparation of Master Plan using GIS	48 months									✓	

FORM 7.2.4 DETAILS OF INSTITUTIONAL CAPACITY BUILDING

INTRODUCTION:

The United Nations Development Program (UNDP) has defined "capacity" as the ability of individuals, institutions and societies to perform functions, solve problems, and set and achieve objectives in a sustainable manner. "The terms" capacity building "or" capacity development" describe the task of establishing human and institutional capacity.

The twenty-first century is being characterized as the first urban century with a majority of the world population living in cities. Cities in India, especially in the past two decades, have been experiencing rapid growth, which is unprecedented. The population of India is expected to increase from 1029 million to 1400 million during the period 2001-2026 - an increase of 36 percent in twenty-five years at the rate of 1.2 percent annually. As a consequence, the density of population will increase from 313 to 426 persons per square kilometer.

In order to equip our cities with the ability to cope with urbanization and issues that are related, many developmental schemes supported by the Centre and the State have been floated in the recent past. The onus of development work that is supported by 'funds' from the Centre, is on the Urban Local Bodies (ULBs). Though decentralization of urban governance has been in place for many years, capacity of the ULBs is still debatable as most of these schemes are lagging behind and that even though there are surplus funds available are unable to adequately utilize the same.

The rapid urbanization in the country over the past few decades, challenges of creation of a conducive and enabling environment for ULBs (ULBs) to effectively perform their function. It is widely accepted that professionalization of ULBs is an urgent need to address a wide range of critical issues that range from, citizen services related issues (such as provision of basic and essential services; complaint redressals, payment of taxes/usage charges etc.,) planning related issues (such as inclusive planning, environmental considerations, sustainability, etc.,) or organizational issues (such as organizational structure and roles; human resources planning, recruitment, selection and career advancement; employee and labor relations) to financial issues (such as resource availability and utilization; financial sustainability, etc.,) and more.

Urbanisation also brings with it a number of challenges, haphazard growth of the city, ineffective ways of handling urban waste - 300 grams of waste is generated by a single person in a day's time- infrastructural gaps, poor asset management have all become the hall mark of city management. The in-house staff of the ULBs lacks knowledge and skills to effectively involve themselves in the planning process, whether it be the preparation of the CDPs and/or the DPRs. The various categories of the functionaries also lack the technical skills to maintain the assets that have been created under Central and State programs too.

The increase in urban population has brought with it a number of challenges and a greater demand for better managed cities. In addition to this, there is also the informed citizenry which demands better and varied types of services. Meeting the needs of the citizens has become imperative, given the 74th Constitutional Amendment's focus on creating sustainable, citizen centric governance. The 74th Amendment has also devolved many of the functions from the State to the ULBs which it has to mandatorily perform. All these pose a number of challenges to the ULBs which are bestowed with capacity gaps.

INITIATIVES IN KARNATAKA FOR CAPACITY BUILDING OF ULBS

❖ Administrative Training Institute (ATI)

ATI, Mysore is the Apex Training Institute of the Government of Karnataka. Established in the year 1967, this premier institute focuses on the all important aspects of training government officers serving the Government of Karnataka as well as the All India Service officers allotted to

the State. ATI provides “Training for All” as envisaged by the Government of India. It caters mainly to the needs of Grade A and Grade B Officers. All 28 District Training Institutes in the state, which work under the umbrella of the ATI, take care of the training needs of Group C and Group D employees.

ATI has also established special cells- Public Private Partnership, Centre for Disaster Management and Sevottam¹. The ATI houses the training institutes involved in rural (**State Institute of Rural Development**) and urban (**State Institute of Urban Development**) sector trainings, capacity building and research.

❖ **State Institute of Urban Development (SIUD)**

The urban sector training institute- **State Institute of Urban Development (SIUD)**-was established in 1999 by the Department of Urban Development as an autonomous body. SIUD works in synergy with the ATI. Recognized as an apex organization for training, research and consultancy in urban development, the SIUD has several significant achievements to its credit, since its inception.²

❖ **Karnataka Municipal Reforms Project(KMRP)**

Karnataka is a rapidly urbanising State nearly 40% of its population in urban areas. The ULBs are responsible for providing basic obligatory services to the citizens. It is expected of the ULBs that they continuously upgrade their capacities and capabilities to achieve higher level of organizational effectiveness so as to improve the quality of living. In order to achieve this objective the Government of Karnataka (GoK), through the Karnataka Urban Infrastructure Development and Finance Corporation, has implemented the Karnataka Municipal Reforms Project (KMRP).

As part of institutional reforms under the project, a study called “Capacity Enhancement Needs Assessment (CENA)” was taken up at the State, ULB and Community levels, to address the needs for capacity building across levels and institutions and developing consequent strategies, policies and programs for institutional capacity enhancement. The purpose of CENA was to identify knowledge and skill enhancement profiles of ULB functionaries, to list out the range of knowledge and skill requirements to enable the ULBs to seek, utilize and monitor investments envisaged at the ULB level and to formulate a capacity enhancement strategy (CES) which best responds to the identified needs.

Based on the Capacity Enhancement Needs Assessment (CENA) study, the proposal of SIUD, Mysore to train municipal functionaries in 17 areas at a cost of Rs.7.49 crore was approved by the Empowerment Committee (EC) constituted for the project. Subsequently, the work was awarded & trainings were imparted.

❖ **Municipal Reforms Cell (MRC)**



Municipal Reforms Cell (MRC) was created in 2005 under the Directorate of Municipal Administration, GoK, exclusively for implementation of computerization and other reforms in all the ULBs (ULBs) of Karnataka. These reforms are being implemented in the 49 selected ULBs of Karnataka under the Asian Development Bank funded "Nirmala Nagar Project" and in the remaining 164 ULBs under the World Bank funded "Karnataka Municipal Reforms Project".

Municipal Reforms Cell co-ordinates with the

¹ Details in www.atimysore.gov.in

²For details see www.siudmysore.gov.in

project partners namely, e-Governments Foundation (Application support organization), Survey of India (Technical Advice Support Agency in GIS implementation), Karnataka Urban Infrastructure Development Finance Corporation (Funding Agency), and Software Technology Parks of India, Bangalore (for O & M of Data Center).

❖ **Karnataka Municipal Data Center (KMDC)**

A state level Municipal Data Center is established within the Municipal Reforms Cell and a centralized database of all the ULBs are being maintained from it. The entire process of rolling out of Municipal Applications of ULBs is handled by the IT professionals of Municipal Reforms Cell, duly appointed by the Department, directly from the industry. Municipal Reforms Cell hand holds the ULBs in implementation of computerization reforms, further maintenance of the same and the task of capacity building and training to Municipal staff is also vested with the Cell, itself.

❖ **State Training Policy**

The Government administers a wide array of functions in the field of development and welfare. Government employees impact the life of people as they implement policies, design budgets, monitor programs and interact with people. Success in this endeavor is wholly dependent on the way the government employees perform their development oriented jobs. Training can considerably help in making administration an instrument for accomplishing the task it has set for itself. In order to have a document, containing a formal declaration of their commitment to training and spelling out, in broad terms, the objectives, strategy, content and modalities to be formulated for training policies on the lines of the National Training Policy, the State has designed a draft training policy.

This Perspective Plan facilitates strategic direction & dynamic alignment by balancing & prioritizing a number of simultaneously running action-programs which are interrelated & interdependent. It provides for –

- a) Sustenance & Change
- b) Capacity Building & Capability Building
- c) Cadre/Career Based Training & Performance Based Training
- d) Job related skills & Human Skills
- e) Current/Present Training Needs & Future Training Needs
- f) Reactive Training & Reform Based Training
- g) Face-to face Training & Distance Learning

The purpose of this Perspective Plan is –

- To continuously update knowledge and keep abreast of the new developments in the urban sector through capacity building of ERs and Urban Functionaries.
- Document best practices, innovations and conduct workshops.
- To be a resource centre to cater to the requirements of urban functionaries.
- To play a leading role in the country to address and advocate on major issues of urban development.

❖ **Comprehensive Capacity Building Programme (CCBP)**

Ministry of Urban Development (MoUD) is, currently, supporting State in capacity building activities through two schemes - Comprehensive Capacity Building Program (CCBP) for 15 ULBs and the Capacity Building for Urban Development Project (CBUD) for 2 ULBs.

All the above said 15 CCBP cities and 2 CBUD cities, totaling 17 cities, are also included in the 27 AMRUT cities.

Activities such as Orientation programme for Heads of the ULBs, Trainings, Workshops and Exposure visits for the Staff and Elected representatives of the ULBs selected are conducted by the SRPMC at Karnataka Urban Infrastructure Development and Finance Corporation (KUIDFC) and SIUD, a training partner under CCBP.

ANNUAL CAPACITY BUILDING PLAN UNDER AMRUT

As per para 3.1 of the Guidelines on AMRUT, State intends to take up extensive Capacity Building Activities for their ULBs to achieve urban reforms and implement projects in Mission mode. The State annual Capacity Building Plan has been prepared as per the requirements of the ULBs.

As per the GoI Guidelines and Office Memorandum (Ref: MoUD OM No. K-13012/101(16)/2015-SCM-III-V, Dated: 14.08.2015) the Comprehensive Capacity Building Program (CCBP) has been realigned with the new Smart Cities Mission and AMRUT along with the **State Mission Management Unit-SMMU (formerly State Level Reform and Performance Management Cell-SRMPC established under CCBP in Karnataka).**

Components of Annual Capacity Building Plan:

1. Individual capacity building:

The key features are demand driven periodic training, recognition of practices and functionalities, independent assessment of training outcomes and mentoring and peer networking. Individual capacity building will include the following type of activities.

- i. Strategic training plan based on Training Needs Assessment (TNA),
- ii. Exposure visits,
- iii. Workshops, seminars, research studies and documentation,
- iv. Individual capacity building focusing on coaching and task-related assistance from peers and mentors,
- v. Visibility, including preparation of Information Education and Communication (IEC) materials.

2. Institutional capacity building:

The focus will be on building the institutional capacity of ULBs by using Consulting Firms and other entities.

Strategy:

Strategic training plan based on Training Needs Assessment (TNA) will be prepared. All elected representatives and an average of 30 functionaries of each ULBs, from the four departments will be trained every year through the training institutes empanelled by the MoUD, GoI (vide GoI OM No. K-14012/101(6)/2015-SCM-III-V, Dt. 2nd November, 2015).

The elected representatives will be imparted training once at the training institutes, which will include a site-visit to learn from best practices in India. As regards municipal functionaries, 2430 officials from 27 urban local bodies will be trained upto in 2016. The training will consist of three capsules spread over a year. Each capsule will consist of three days training in the training institute followed by four months during which the training will be applied in their work by the municipal functionaries. During a period of one year, therefore, a municipal functionary will be imparted training for nine (9) days in the training institute.

The purpose of individual training is to enhance the functional knowledge, improve the job related skills and change the attitude of municipal functionaries. The one-year training will be imparted to municipal functionaries in training institutes (classroom) followed by its application at their work place.

Additionally, they will be mentored and provided coaching services at their work place during the one-year training period. The aim of Institutional Capacity Building is to improve institutional outcomes, as set out in the AMRUT Reform Agenda.

TABLE 7.1 ULB LEVEL INDIVIDUAL CAPACITY DEVELOPMENT PLAN
(to be sent by ULB to State Government)

Table 7.1: SAAP - ULB level Individual Capacity Development Plan (State level Plan)

Name of State : Karnataka

FY- 2015-16

Form 7.1.1 – Physical

Sl. No.	Name of the Department/Position	Total no. of functionaries (officials/elected representatives) identified at start of Mission (2015)	Numbers trained during last FY (s)	No. to be trained during the current FY	Name(s) of Training Institute for training during the current FY	Cumulative numbers trained after completion of current FY 2015-16
1	Elected Representatives	2430	771	2430	Appointment of Training Institute is under process	3201
2	Administration Department					
3	Finance Department					
4	Engineering and Public Health Department					
5	Town Planning Department					
Total		2430	771	2430		3201

TABLE 7.1: SAAP - ULB LEVEL INDIVIDUAL CAPACITY DEVELOPMENT PLAN (STATE LEVEL PLAN)

Name of State : Karnataka

FY- 2015-16

Form 7.1.2 - Financial

Sl. No.	Name of the Department/Position	Cumulative funds released upto current FY	Total expenditure upto current FY	Unspent funds available from earlier release	Funds required for the current FY to train the number given in Form 1 (INR Crore)
1	Elected Representatives				
2	Administration Department				
3	Finance Department				
4	Engineering and Public Health Department				2.94
5	Town Planning Department				
				Total Amount	2.94

TABLE 7.2: ANNUAL ACTION PLAN FOR CAPACITY BUILDING

Name of State : Karnataka

FY- 2015-16

Form 7.2.1 -Fund Requirement for Individual Capacity Building at ULB level

Sl.No.	Name of ULB	Total numbers to be trained in the current financial year, department wise						Name of the Training Institution (s) identified	No. of Training Programmes to be conducted	Fund Reqd. in current FY (Rs in Crore)
		Elected Reprs.	Finance Dept.	Engineering Dept.	Town Planning Dept.	Admin. Dept.	Total			
	27 ULBs (2430 Persons-45000/500)	486*	486*	486*	486*	486*	2430	Appointment of Training Institute is under process	98**	2.94***

*Average trainees taken from 27 ULBs, exact no trainees from each ULB will be identified in TNA

** 25 persons per training/batch

*** Estimated cost as per the CCBP toolkit rates for trainings (98 Batches X 3 Lakhs)

TABLE 7.2: ANNUAL ACTION PLAN FOR CAPACITY BUILDING

Name of State : Karnataka

FY- 2015-16

Form 7.2.2 -Fund Requirement for State level activities

Sl.	State Level activities	Total expenditure upto current FY	Unspent funds available from earlier releases	Funds required for the current FY (Amt in Crs)
1	SMMU/RPMC (Remuneration) As per State proposal submitted to MoUD vide PS to UDD DO Letter No. KUIDFC/JnNURM/CB-RPMC/2014-15/340/4071, dated 17.01. 2014 (Rs.1.2 lacs for Team Leader & Rs.80,000/- each for other 5 professionals per month x 12 months)			0.62
2	UMC			0
3	Others (Supporting Cost -Travel cost for SMMU, Office Asst. Stationery, printing, Computers etc., @ 1,65,000* per Month x 12 Months)- CCBP Toolkit rate			0.19
4	Capacity Building Activities under AMRUT			
4a	Training Needs Assessment (TNA)			0.05
4b	Trainings under AMRUT- Staff/Functionaries & Elected Representatives of ULBs			2.94
4c	Workshops, Seminars etc under AMRUT			0.50
4d	Research studies and documentation			1.35
4e	Preparation of Information Education and Communication (IEC) materials (Rs.5 Lacs per ULB X 27 ULBs)			1.35
5	Institutional/ Reforms			
5a	CMMUs at Cities			
	1. Remuneration for 56 professionals (4 in BBMP & 2 each in all other ULBs, as per Guidelines) @ Rs.55,000 X 12 Months)- CCBP Toolkit rate			3.69
	2. Supporting Cost -Travel cost for CMMUs, Office Asst. Stationery, printing, Computers & other equipment's etc., @Rs. 50,000 per Month per ULB x 12 Months			1.62
5b.	Reforms			0.2
5c.	PDMC			5.61
5d	IRMA			0.11
5e	Preparation of DPRs etc..			0.11
	Total			18.34

TABLE 7.2.3: ANNUAL ACTION PLAN FOR CAPACITY BUILDING

Name of State :Karnataka

FY- 2015-16

Form 7.2.3 -Total Fund Requirement for Capacity Building

Sl.No.	Fund requirement	Individual (Training & Workshop etc.)	Institutional/ Reform				SMMU/ RPMC	Others (Supporting Cost)		Preparation of DPRs	Total (In Crore)
			CMMU	Reform	IRMA	PDMC		SMMU	CMMUs		
1	Total release since start of Mission (2015)	-					-				
2	Total utilisation-Central Share	-	-				-				-
3	Balance available-Central Share	-	-				-				-
4	Amount required-Central Share	6.19	3.69	0.2	0.11	5.61	0.62	0.19	1.62	0.11	18.34
5	Total fund required for capacity building in current FY 2015-16	6.19	3.69	0.2	0.11	5.61	0.62	0.19	1.62	0.11	18.34

ADDITIONAL INFORMATION ON CAPACITY BUILDING PLAN AS REQUIRED BY THE MOUD

a. Is the State willing to revise their town planning laws and rules to include land pooling?

Yes.

b. List of ULBs willing to have a credit rating done as the first step to issue bonds?

- | | | |
|------------------|--------------------|------------------|
| 1. Bellary | 10. Gadag-Betageri | 19. Udupi |
| 2. Bidar | 11. Ranebennur | 20. Shivamogga |
| 3. Gulbarga | 12. Bagalkot | 21. Bhadravathi |
| 4. Gangavathy | 13. Badami | 22. Chitradurga |
| 5. Raichur | 14. Mandya | 23. Davnagere |
| 6. Hospet | 15. Hassan | 24. Tumakuru |
| 7. Hubli-Dharwad | 16. Chikkamagaluru | 25. Kolar |
| 8. Belagavi | 17. Mysuru | 26. Robertsonpet |
| 9. Bijapur | 18. Mangalore | 27. Bangalore |

c. Is the State willing to integrate all work done in GIS in order to make GIS useful for decision making in ULBs?

Yes.

d. Is the State willing to take assistance for using land as a fiscal tool in ULBs?

Yes. The State Government is reviewing the subject.

e. Does the State require assistance to professionalize the municipal cadre?

No. The State has the Municipal rules & regulations (KMC Act)

f. Does the State require assistance to reduce non-revenue water in ULBs?

Yes. Reducing non-revenue water in ULB is also proposed in SAAP.

g. Does the State require assistance to improve property tax assessment and collections in ULBs?

State has already initiated measures to improve property tax assessment and collections in ULBs

h. Does the State require assistance to establish a financial intermediary?

The state has earlier created Karnataka Urban Finance and Infrastructure Development Corporation (KUFIDC) for obtaining project sanctions, monitoring and channelizing funds from Govt. of India and external funding agencies to the ULBs/Parastatals. It is also designated as the State Level Nodal Agency (SLNA) for the JnNURM, and Smart Cities Mission.

Hence, for providing credit to the ULBs for undertaking projects in accordance with strict banking norms and for efficient recovery of the same, and for creating a revolving fund to meet future infrastructure project funding needs, the State will use the same agency for the purpose.

i. Any other capacity assistance to implement the 'AMRUT' reforms agenda as set out in these guidelines.

Based on the Training Needs Assessment proposed under the Mission, additional capacity assistances will be proposed in subsequent SAAP.

STATUS OF LAND REQUIRMENT FOR AMRUT PROJETS

Sl.	Name of city	Description of components	Extent of Land	Status
1	2	3	4	5
1	BELAGAVI			
		UGD		
	1	Construction of STP at Halaga village	18 Acres	Final Award is issued. The details furnished are as per the KUIDFC and City Corporation, Belagavi and the Land is with the City Corporation, Belagavi.
	2	Approach to STP Site at Halaga village	9 Guntas	
	3	Construction of Wet Well beside National Highway-4 (Main Pumping Station)	1 Acre	
4	Construction of Wet Well site located at Rukmini Nagar	11 Guntas		
2	BIJAPUR			
		WSS		
1	Construction of 3 Nos of OHT	0.75 Acres	Land is with Board	
3	BAGALKOTE			
		WSS		
1	Construction of 2 Nos of OHT	0.50 Acres	Land is with ULB	
		UGD		
2	Only Network & HSCs		Land not required	
4	BADAMI			
		WSS		
1	Construction of 3 Nos of OHT	0.75 Acre	Land is with ULB	
		UGD		
2	Only Network & HSCs		Land not required	
5	DHARWAD			
		UGD		
	1	Construction of STP at Kelgeri	0.75 Acres	Land is with ULB
	2	Construction of STP at Kolikeri	0.75 Acres	Land is with ULB
	3	Construction of STP at Unkal	0.75 Acres	Land is with ULB
4	Construction of STP at Tolanakeri	0.75 Acres	Land is with ULB	
6	GADAG-BETAGERI			
		UGD		
1	Construction of STP near Nagasamudra Village	57 Acres	Land is aquired by the CMC and handed over to the Board	
7	RANEBENNUR			
		WSS		
	1	Construction of 15LL OHT at Shriramnagar near Siddaroodha math	0.50 Acres	Land is with ULB
	2	Construction of 15LL OHT at Hunashikatti road Park	0.50 Acres	Land is with ULB
	3	Construction of 15LL GLSR at Cholamaradi Hillock	1.0 Acres	Land is with ULB
4	Construction of 3.93 MLD WTP- Siddeshwara Nagar	0.75 Acres	Land available in the existing WTP premises.	

	5	Construction of Barrage		Land is available
8	Bidar			
		WSS		
	1	Water supply components	Nil	Since the work involves rejuvenation to existing water supply system.Hence, no land is required.
		UGD		
	2	For construction of 12 MLD STP for Zone-2	12.00 Acres	The required land is available with Local bodies
9	Hosapete			
		WSS		
	1	a. Sump and Pump House	30MX30M (0.25 Acre)	Available with ULB
	2	b. WTP	80MX80M (1.60 Acre)	Available with ULB
	3	c. OHT	20MX20M- 1 Nos (0.1 Acre)	Available with ULB
		UGD		
	1	Wet wells	20MX20M- 2 Nos (0.2 Acre)	Will be provided at Municipal Land only
10	Chikkamagalore			
		WSS		
		For Head Works (Construction of Switch gear room) @ Yagachi reservior.	3 Guntas	Government land (Irrigation department) and action is taken by the ULB (CMC, Chikkamagalore) for handing over of the land to KUWS&DB.
		For Water treatment plant @ Rathnagiri Bore	1 Acre	Land belongs to ULB (CMC, Chikkamagalore) action is taken by the ULB for handing over of the land to KUWS&DB.
		For Construction of RCC OHT's at Madhuvana lay out, KHB colony and Gowri kaluve in Chikkamagalore city.	27 Guntas (each 9 Guntas)	Land belongs to ULB (CMC, Chikkamagalore) action is taken by the ULB for handing over of the land to KUWS&DB.
11	Hassan			
		WSS		
		For Head Works (Construction of Jack well	2 Acres, 23	Government land

		cum Pump house and Approach road) @ Hemavathi river near Gorur village.	Guntas	(Irrigation department) is 1Acre and private land is 1Acre, 23 Guntas, action is taken by the ULB (CMC,Hassan) for purchase of the private land.
		For Water Treatment Plant near Kattaya village	9 Acres	Government land is 6Acres and private land is 3Acres, action is taken by the ULB (CMC,Hassan) for purchase of the private land.
		For Mass Balance Reservoir and Approach road near Siraj bore kaval.	5 Acres, 30 Guntas	Private land, action is taken by the ULB (CMC,Hassan) for purchase of the same.
12	Mandya			
		WSS		
		Construction of WTP	3Acre	Land is with Board
		UGD		
		Construction of Wetwell at Mysugar Premises	9Guntas	Land is to be handed to Board by CMC, Mandya. Already requested to CMC for handing over.
		Construction of Generator Room at Maruthinagar	0.4Guntas	Land is to be handed to Board by CMC, Mandya. Already requested to CMC for handing over.
		Providing and laying 300mm dia outfall sewerline at Marigowda Badavane(Kirangandur road to Ricemill at Kirangandur road)	24Guntas	Govt Halla encroached by the farmers which has to be cleared by the Revenue department and in turn Land is to be handed to Board by CMC, Mandya. Already requested Revenue department.
13	Mangalore			
		UGD		
		Sewer Lines and Outfall sewers	15.00	1) The ULB has proposed KUIDFC as the implementing agency for AMRUT mission 2) Since the PFR and DPR is under preparation the Land required for the

				projects are yet to be identified 3)Water supply sector for Mangalore city is not proposed under AMRUT mission
14	Udupi			
		WSS		1) The ULB has proposed KUIDFC as the implementing agency for AMRUT mission 2) Since the PFR and DPR is under preparation the Land required for the projects are yet to be identified 3)Water supply sector for Mangalore city is not proposed under AMRUT mission
		Head works	1.00	
		WTP	5.00	
		UGD		
		Outfall sewerlines	1.50	
		Wetwells	1.50	
		STP	2.00	
	Decentralised STP	2.00		
15	Shimoga			
		WSS		
		10 LL capacity OHT at Mission compound	30 x 30mtr	Land available with ULB (New tank proposed in lieu of old dilapidated tank proposed for dismantling)
		10 LL capacity OHT at Alkola	30 x 30mtr	Land available with ULB
		5 LL capacity OHT at Circuit house IPS	25 x25 mtr	Land available with ULB
		10 LL capacity OHT at Vijayanagar (Near Drupadamma circle)	30 x 30mtr	Land available with ULB
		15 LL capacity OHT at ZP office	30 x 30mtr	Land available with ULB (New tank proposed in lieu of old dilapidated tank proposed for dismantling)
		10 LL capacity OHT at Bommanakatte F & G block	30 x 30mtr	Land available with ULB
		10 LL capacity OHT at Tyavarachatnahalli	30 x 30mtr	Land available with ULB
	5 LL capacity OHT at Sominakoppa village park land	25 x25 mtr	Land available with ULB	
	5 LL capacity OHT at Siddeswaranagar (Purle)	25 x25 mtr	Land available with ULB	

		5 LL capacity OHT at Wadi-E-Huda & Mehboobnagar	25 x25 mtr	Land available with ULB
		IPS at Navule	20 x 20mtr	Land available with ULB
		UGD		
		Construction of 5.13 MLD capacity at gundappashed	8.3 Acres	Land available with ULB
		Construction of Wet wells at different locations	01 Acre	UlB land is not available. Above land is to be acquired now
16	Bhadrvathi			
		WSS		
		5 LL capacity OHT at Hosoor Thanda near existing OHT	25 x25 mtr	Land available with ULB
		5 LL capacity OHT at Bommanakatte near to Govt. School	25 x25 mtr	Land available with ULB
		5 LL capacity OHT at Ujjanipura area beside existing 2.50LL OHT	25 x25 mtr	Land available with ULB
		5 LL capacity OHT at PWD office compound premises	25 x25 mtr	Land available with ULB
		10 LL capacity OHT at Gowligara beedi civil hospital premises	30 x 30mtr	Land available with ULB
		15 LL capacity OHT at Santhemaiddana old town	30 x 30mtr	Land available with ULB (New tank proposed in lieu of old dilapidated tank proposed for dismantling)
		IPS at Siddapura near existing Booster pump house	20 x 20mtr	Land available with ULB
		UGD		
		Construction of 8.0 MLD capacity STP at APMC yard	18A-11G	Land available with ULB
		Construction of Wet well at Jannapura	800 Sqm	UlB land is not available. Above land is to be acquired now
17	Gangavathi			
		UGD		
		Water supply is mainly providing HSC , laying pure water pipelines and renovation works. Sewerage facility involves providing sewerage Network. Hence Land not required	Nill	Land not required
18	Robertsonpet			
		UGD		UlB land is not available. Above land is to be acquired now
		5 MLD capacity STP	5 acres	
		PTU	200x 200 M	
		WSS		

		OHT's	50x50 M 6 Nos	
19	Kolar			
		UGD		ULb land is not available. Above land is to be acquired now
		PTU	2 Nos of 200x 200 M	
		WSS		
	OHT's	50x50 M		
20	Ballari			
		WSS		
		For Impounding Reservoir	80 Acres	Readily available with ULB.
		UGD		
		12.50 MLD capacity STP	16.32 Acres	Readily available with ULB.
21	Tumkur			
		WSS		
		GLSR	50 X 50 M	Readily available with ULB.
		OHT	50 X 50 M	Readily available with ULB.
		UGD		
		Only Network & HSCs		Land not required
22	Raichur			
		WSS		Present existing Land is available with ULB
		UGD	15 Acres	Govt land 15 Acres is available for use
23	Gulbarga			
		UGD	5 Acres	Already acquired and available with ULB
24	Chitradurga			
		WSS	37 Acres 10 Guntas	Land to be acquired
25	Davangere			
		WSS	1 Acres 5 Guntas	Readily available with ULB.
		UGD		Land not required
26	Mysuru			
		WSS	2.34 Acres	Readily available with ULB.

ANNEXURES FOR REFORMS COMPLETED

Annexure – R1

Reform: E-Governance

Reform Activity: Creation ULB websites

Sl. No	Name	URL to access
1	Badami	http://www.BadamiTown.mrc.gov.in
2	Bagalkote	http://www.Bagalkotecity.mrc.gov.in
3	Belagavi	http://www.Belgaumcity.mrc.gov.in
4	Ballari	http://www.Bellarycity.mrc.gov.in
5	Bengaluru	http://www.bbmp.gov.in
6	Bhadravathi	http://www.Bhadravathicity.mrc.gov.in
7	Bidar	http://www.Bidarcity.mrc.gov.in
8	Chikamagalur	http://www.Chickamagalurcity.mrc.gov.in
9	Chitradurga	http://www.Chitradurgacity.mrc.gov.in
10	Davanagere	http://www.Davanagerecity.mrc.gov.in
11	Dharawad	http://www.hdmc.mrc.gov.in
12	Gadag-betageri	http://www.Gadag-betagericity.mrc.gov.in
13	Gangavathi	http://www.Gangavathicity.mrc.gov.in
14	Hassan	http://www.Hassancity.mrc.gov.in
15	Hospet	http://www.Hospetcity.mrc.gov.in
16	Kalburgi	http://www.gulbargacity.mrc.gov.in/
17	Kolar	http://www.Kolarcity.mrc.gov.in
18	Mandya	http://www.Mandyacity.mrc.gov.in
19	Mangaluru	http://www.Mangalorecity.mrc.gov.in
20	Mysuru	http://www.Mysorecity.mrc.gov.in
21	Raichur	http://www.Raichurcity.mrc.gov.in
22	Ranebennur	http://www.Ranebennurcity.mrc.gov.in
23	Robertsonpet	http://www.Robertsonpetcity.mrc.gov.in
24	Shivamogga	http://www.Shimogacity.mrc.gov.in
25	Tumakuru	http://www.Tumkurcity.mrc.gov.in
26	Udupi	http://www.Udupicity.mrc.gov.in
27	Vijayapura	http://www.bijapurcity.mrc.gov.in/

Annexure – R2

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- Circles
- 2128 LAQ
- 4778 - Krishna Red...
- LAQ -685
- Notes
- RTI
- Travel

Subject: Fwd: Supporting lines for Digital India

From: Shiva kumar KH (5:26 PM (18 hours ago))

To: me, KALACHARI, JDD, Varaprasad

Dear Sir/Madam,

following are the lines for 'Support Digital India':

Supporting Digital India through providing the following citizen-centric online services (which are accessible through internet) :

- Registration and Certification of Births and Deaths,
- Water & Sewerage Charges (through Jananidhi),
- Grievance Redressal (through PGR)
- Property Tax (through GIS based Aasthi)
- Issuance of Licenses (Trade License)
- Building Permissions (Building license)
- Mutations, (E-Aasthi)

With Regards,
Chandrasekhar Karri,


Project Manager | Karnataka Municipal Data Society | Bangalore
Ph. : 080-23003100 Extn. : 3171
Mob. : 98867 78103
www.mrc.gov.in

People (4): Shiva kumar KH (Add to circles, Show details)

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Welcome to Official Website of Bidar District

Origin of Name ... Bidar

The name of Bidar appears to be derived from 'bidiru' which means bamboo. The place seems to have been known for bamboo clusters in the past, came to be known as 'Bidaroor' and then 'Bidare', 'Bidar'. Though there are other versions of origin.

Important Links

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[Government of Karnataka](#)
[National Informatics Centre, Karnataka](#)
[Electrolal Rolls Management System](#)
[HRMS](#)

Flash News / Alerts

:: [Bidar District Nagarothana Phase 2](#) **NEW**
:: [e-Swathu Circulars, PPTs, Videos and Softwares](#)
:: [Online Feeding of RO Meeting Formats](#) **NEW**
:: [Service Area Plan of Bidar District \(Revised\)](#) **NEW**
:: [Public Grievances System](#) **NEW**

Taskbar: Windows 7 icons including Internet Explorer, Google Chrome, and various application windows. System tray shows date 18-12-2015 and time 15:13.

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Welcome to Official Website of Bidar District

Origin of Name ... Bidar

The name of Bidar appears to be derived from 'bidiru' which means bamboo. The place seems to have been known for bamboo clusters in the past, came to be known as 'Bidaroor' and then 'Bidare', 'Bidar'. Though there are other versions of origin.

Important Links

[Karnataka Sakala Services](#)
[Government of Karnataka](#)
[National Informatics Centre, Karnataka](#)
[Electrolal Rolls Management System](#)
[HRMS](#)

Flash News / Alerts

33

SCHEDULE I

[see rule 1(3)]

List of Municipal Council & Town Panchayats to which these rules shall apply

1. Ankola Town Panchayat
2. Arasikere Town Municipal Council
3. Badami Town Panchayat
4. Bagalkote City Municipal Council
5. Bangarupet Town Municipal Council
6. Basavakalyan Town Municipal Council
7. Bhadravathi City Municipal Council
8. Bhatkal Town Municipal Council
9. Bidar City Municipal Council
10. Bijapur City Municipal Council
11. Bommanahalli City Municipal Council
12. Byatarayanapura City Municipal Council
13. Chamarajanagara City Municipal Council
14. Channarayana City Municipal Council
15. Channarayana Town Municipal Council
16. Chickmagalur City Municipal Council
17. Chikkaballapur City Municipal Council
18. Chintamani City Municipal Council
19. Chitradurga City Municipal Council
20. Dandeli City Municipal Council
21. Dasarahalli City Municipal Council
22. Davanagere City Municipal Council
23. Doddaballapur City Municipal Council
24. Gadag-belageri City Municipal Council
25. Gangavathi City Municipal Council
26. Gokak City Municipal Council
27. Gouribidanur Town Municipal Council
28. Gundlupet Town Municipal Council
29. Harihar City Municipal Council
30. Hassan City Municipal Council
31. Haveri City Municipal Council
32. Holenarasipura Town Municipal Council

33. Hospet City Municipal Council
34. Ilkal Town Municipal Council
35. Jamkhandi Town Municipal Council
36. K R Pura City Municipal Council
37. Kanakapura Town Municipal Council
38. Karwar City Municipal Council
39. Kengeri Town Municipal Council
40. Kolar City Municipal Council
41. Koppal City Municipal Council
42. Kundapur Town Municipal Council
43. Maddur Town Municipal Council
44. Madhugiri Town Municipal Council
45. Madikeri City Municipal Council
46. Mahadevapura City Municipal Council
47. Malavalli Town Municipal Council
48. Mandya City Municipal Council
49. Mulabagilu Town Municipal Council
50. Nippani City Municipal Council
51. Puttur Town Municipal Council
52. R R Nagar City Municipal Council
53. Rabkavi Banahatti City Municipal Council
54. Raichur City Municipal Council
55. Ramanagara City Municipal Council
56. Ranebennur City Municipal Council
57. Robertsonpet City Municipal Council
58. Shahabad City Municipal Council
59. Shikaripura Town Municipal Council
60. Shimoga City Municipal Council
61. Sindhanur Town Municipal Council
62. Sirsi City Municipal Council
63. Soraba Town Panchayat
64. Srirangapatna Town Municipal Council
65. Tumkur City Municipal Council
66. Udupi City Municipal Council
67. Ullal Town Panchayat
68. Yadgir Town Municipal Council
69. Yelahanka City Municipal Council

Annexure - R4

GOVERNMENT OF KARNATAKA

No. UDD 306 GEL 2007

Karnataka Government Secretariat,
Vikasa Soudha,
Bangalore, dated 24-11-2007.

NOTIFICATION

In accordance with the powers conferred by sections 289 and 323 of the Karnataka Municipalities Act, 1964 (Karnataka Act 22 of 1964), the Government of Karnataka has made the rules called "The Karnataka Municipalities Accounting and Budgeting Rules, 2006" vide Notification No. UDD 16 CAR 2006, dated 21-12-2006 published in Official Gazette as GSR 1312 IN part IV-A, dated 23-12-2006.

Further, vide Government Notification No. UDD 16 CAR 2006, dated 03-05-2007 the aforesaid rules have been extended to all City Corporations except BBMP till new accounting rules are framed by or for the Corporations with retrospective effect from 01-04-2006.

To clarify further regarding Accounting Concepts and Treatments for proper implementation of aforesaid rules, it felt necessary to prescribe the detailed Accounting Manual.

Now, therefore in exercise of powers conferred by rule 145 of said rules, the Government of Karnataka hereby prescribe the following Accounting Manuals to all Urban Local Bodies including City Corporations (except BBMP) to clarify Accounting Concept and Treatments in detail for proper implementation of said rules, namely;

- (1) The Karnataka Municipal Accounting Manual Volume I – Accounting Treatments.
- (2) The Karnataka Municipal Accounting Manual Volume II – Chart of Accounts.

By Order and in the name of the
President of India,



(S.N. KRISHNAKUMAR)

Under Secretary to Government,
Urban Development Department.

To

- 1) The Accountant General (A & G), Karnataka Bangalore.
- 2) The Commissioner & Director, Municipal Administration, Bangalore.
- 3) The Commissioner, BBMP, Bangalore.
- 4) All the ULBs – Through DMA
- 5) SGF/Spare Copies



ಬೆಳಗಾವಿ ಮಹಾನಗರ ಪಾಲಿಕೆ Belagavi City Corporation

Annexure – R5



- Home
- RTI
- PDL
- Citizen Charter
- Tenders
- Acts
- Notifications
- Give SMART CITY Feedback
- Contact Us

City/Town Information

- Elected Representatives
- City Council
- City Staff
- City Financials
- City Town Statistics
- Works Information
- Tourism
- News Letter
- Belagavi Smart City
- Master Plan

General Information

- Downloadable Forms
- Information on Online Applications
- Online Applications

Budget

- [Budget for the year 2015-16](#) [Summary Statement](#) [Abstract](#) [Details](#)
- [Budget for the year 2014-15](#)
- [Budget for the year 2013-14](#) [Abstract](#) [Details](#)

This page is maintained by Chief Accounts Officer, City Corporation, Belagavi.

Languages

- English
- ಕನ್ನಡ

City/Town Summary

Population	4,90,045
Area	94.08 Sq. Km
Number of Properties	1,00,169
Number of Wards	58 Wards
Length of Roads	804.20 Kms
Total Water Supply	68-70 MLD
Per Capita Water Supply	110-130 LPCD
Summer Temp.	25°C-40°C
Winter Temp.	18°C-26°C

Annexure – R6

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಾರ್ವಜನಿಕ

ವಿಷಯ: ಇಡೀ ರಾಜ್ಯ ಹಣಕಾಸು ಅಧೀನಿಡ ಸಿಫಾರಸ್ಸುಗಳ ಆಧಾರದ ಮೇಲೆ ಸರ್ಕಾರದ ಸಂಸ್ಥೆಗಳಿಗೆ ಪಾಲಿಸಿ ಮಾರ್ಗದರ್ಶಿ ದಾಖಲೆ ಬಗ್ಗೆ ಹಂಚಿಕೆ
ಮಾತ್ರ - ಆದೇಶ.

ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ಎಫ್.ಐ/01/ಸಿಇ/ಕಎ/2009
ದಿನಾಂಕ 31/10/2011.



ಇಡೀ ರಾಜ್ಯ ಹಣಕಾಸು ಅಧೀನಿಡ 2009ರಲ್ಲಿ ಸಲ್ಲಿಸಿದ ತನ್ನ ಪರಮೀಯ ರಾಜ್ಯದ "NLNORR" ನ ಕೆಲವು ಉದಾಹರಣೆಗಳನ್ನು ನಿರೀಕ್ಷಿಸಿ ಸರ್ಕಾರದ ಸಂಸ್ಥೆಗಳಿಗೆ ಹಂಚಿಕೆ ಸಿಫಾರಸ್ಸು ಮಾಡಿದೆ. ಬಿಟ್ಟುಹೋದ ಹಂಚಿಕೆಗಳನ್ನು ಸರ್ಕಾರದ ಸಂಸ್ಥೆಗಳಿಗೆ ಹಂಚಿಕೆ ಎಂದು ಸೂಚಿಸಿ ಸರ್ಕಾರದ ಸಿಫಾರಸ್ಸು ಮಾಡಿದೆ. ಸರ್ಕಾರದ ಸಂಸ್ಥೆಗಳ ಪಾಲಿಸಿ ನಿರ್ಧಾರಗಳು "NLNORR" ನಿರೀಕ್ಷಿಸಿ "NLNORR" ಉಪಯೋಗಿಸಲು 2011-12ರಲ್ಲಿ "NLNORR"ನ ಉದಾಹರಣೆ ಎ.ಐ ದಿಂದ ಪ್ರಾರಂಭಿಸಿ 2015-16ರಲ್ಲಿ ಕೆಲವು ಉದಾಹರಣೆಗಳನ್ನು ಹಂಚಿಕೆ ಮಾಡುವ ಸರ್ಕಾರದ ನಿರ್ಧಾರವನ್ನು ನಿರೀಕ್ಷಿಸಿದೆ.

ಸರ್ಕಾರದ ಸರ್ಕಾರದ ಸಂಸ್ಥೆಗಳ ಸಮೀಪ ಅನುದಾನ ಹಂಚಿಕೆ ಮಾರ್ಗದರ್ಶಿ ದಾಖಲೆ ಈ ಅನುದಾನವನ್ನು ಬಳಸುವ ಬಗ್ಗೆ ಇತರ ಸಿಫಾರಸ್ಸುಗಳ ಬಗ್ಗೆ ಇಡೀ ರಾಜ್ಯ ಹಣಕಾಸು ಅಧೀನಿಡ ಸಿಫಾರಸ್ಸನ್ನು ಕುರಿತು ಹಂಚಿಕೆ ಮಾಡಿದೆ. NLNORR ನಿಂದ ಮೊದಲನೆಯ ಸರ್ಕಾರದ ಸಂಸ್ಥೆಗಳ ಪಾಲಿಸಿ ಆಧಾರದ ಮೇಲೆ ಹಂಚಿಕೆ ಮಾಡಲು ಎಂಬ ಮೂರು ತತ್ವದ ಆಧಾರದ ಮೇಲೆ ಸರ್ಕಾರದ ಸಂಸ್ಥೆಗಳ ಸಮೀಪ ಹಂಚಿಕೆಯ ಸೂತ್ರವನ್ನು ಹೊರ ಹರಿಸಿ ಸರ್ಕಾರದ ನಿರ್ಧಾರವನ್ನು ಉದ್ದೇಶಿಸಿದೆ. ಆದರೆ ಸರ್ಕಾರದ ಸಂಸ್ಥೆಗಳ ಸಮೀಪ ಹಂಚಿಕೆಯ ಆಧಾರದ ಮೇಲೆ ಸರ್ಕಾರದ ಸಂಸ್ಥೆಗಳ ಸಮೀಪ ಹಂಚಿಕೆಯ ಮೇಲೆ ಪ್ರವೇಶ ತೆರಿಗೆ ಅವಕಾಶ (Entry Tax Devolution)ವನ್ನು ಹಂಚಿಕೆ ಮಾಡಿ, NLNORRನ ಕೆಲವು ಉದಾಹರಣೆಗಳನ್ನು (ಉದಾಹರಣೆ ಆಧಾರದ ಮೇಲೆ ನಿರೀಕ್ಷಿಸಿದಂತೆ) ಇತರ ಅವಕಾಶ (Other Devolution)ಕ್ಕೆ ವಿತರಿಸಿ ಬಳಸಲು ಉದ್ದೇಶಿಸಿದೆ. ಇತರ ಅವಕಾಶ (Other Devolution) ಅನುದಾನ ಹಂಚಿಕೆಗೆ ಪರಿಚ್ಛೇದ ಸೂತ್ರವನ್ನು ಸರ್ಕಾರದ ನಿರ್ಧಾರವನ್ನು ಉದ್ದೇಶಿಸಲಾಗಿದೆ.

ಇಡೀ ರಾಜ್ಯ ಹಣಕಾಸು ಅಧೀನಿಡ ಸೂತ್ರವನ್ನು 2011ರ (2013ರಲ್ಲಿ ಆರೋಗಿ ಪರಿಧಿ) ಅನುದಾನಕ್ಕೆ ಭೌಗೋಳಿಕ ವಿಸ್ತಾರಣೆ, ಪ. ಜಾತಿ/ಪ. ಪರಿಧಿ ಅನುದಾನ ಮತ್ತು ಅನುದಾನದ ಆಧಾರದ ಮೇಲೆ ಈ ಕೆಲವು ಉದಾಹರಣೆಗಳನ್ನು ಅಳವಡಿಸಿಕೊಳ್ಳಲು ನಿರೀಕ್ಷಿಸಲಾಗಿದೆ.

ಕ್ರ. ಸಂ.	ಸೂತ್ರಗಳು	ಕೆಲವು ಉದಾಹರಣೆಗಳ ಪ್ರತಿ
1	ಅನುದಾನ	40%
2	ಭೌಗೋಳಿಕ ವಿಸ್ತಾರಣೆ	20%
3	ಪ. ಜಾತಿ/ಪ. ಪರಿಧಿ	20%
4	ಅನುದಾನ	20%
	ಒಟ್ಟು	100%

1. ಮೊದಲ ಪ್ರವೇಶ ತೆರಿಗೆ ಅವಕಾಶ (Entry Tax Devolution) ಮತ್ತು ಇತರ ಅವಕಾಶ (Other Devolution) ಗಳಿಗೆ ಪಾಲಿಸಿ ಮಾರ್ಗದರ್ಶಿ ದಾಖಲೆ ಬಗ್ಗೆ ಹಂಚಿಕೆ ಸೂತ್ರ ವಿಸ್ತಾರಣೆಯನ್ನು ಸರ್ಕಾರದ ನಿರೀಕ್ಷಿಸಿ ಈ ಕೆಲವು ಉದಾಹರಣೆಗಳನ್ನು ಅಳವಡಿಸಲಾಗಿದೆ.

Imps
27/11/11
AS-150

[Signature]

ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ಸಿಆರ್‌ಡಿ 66 ಎಸ್‌ಎಚ್‌ಸಿ 2014, ಬೆಂಗಳೂರು,
ದಿನಾಂಕ:26-05-2014

ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಲಾದ ಅಂಶಗಳನ್ನು ಕೂಲಂಕಷವಾಗಿ ಪರಿಶೀಲಿಸಿ, ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಎಸ್‌ಎಚ್‌ಸಿ ಅನುದಾನವನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಹಂಚಲು ಸರ್ಕಾರವು ಆದೇಶಿಸಿದೆ.

I. ಪ್ರವೇಶ ತೆರಿಗೆ ಅವತರಣ (Entry Tax Devolution):

- i. ಮುನ್ಸಿಪಲ್ ನೌಕರರ ವೇತನ ಮತ್ತು ನಿವೃತ್ತಿ ಅನುದಾನ (01-04-2006ರಲ್ಲಿ ಪಾರಿಗಿ ಉಂಟು - ಶೂನ್ಯವಾಗಿ ನಿವೃತ್ತಿ ಯೋಜನೆ... ಒಳಗೊಂಡಂತೆ) ನಿಗದಿಪಡಿಸುವುದು, ಮುನ್ಸಿಪಲ್ ಕಾರ್ಯಾಲಯಗಳ ಅಧಿಕಾರಿ / ನೌಕರರ ವೇತನಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಶೇಕಡಾ 10 ರಷ್ಟು ರೆಡಕ್ಷನ್ ನಿರ್ಬಂಧಿಸುತ್ತದೆ. ಹಾಗೂ ಮುನ್ಸಿಪಲ್ ಕಾರ್ಯಾಲಯಗಳಿಗೆ ಶೇಕಡಾ 10 ರಷ್ಟು ಕಡಿಮೆ ಇರುತ್ತದೆ. ಈ ಅಂಶಗಳಿಗೆ ಪ್ರತಿವರ್ಷ ಎಸ್‌ಎಚ್‌ಸಿ ಅನುದಾನದಿಂದ ಪಾವತಿಸುವುದನ್ನು ಮುಂದುವರಿಸಲಾಗುತ್ತದೆ.
- ii. ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳು ಏಳನೇ ವಿದ್ಯುತ್ ಶುದ್ಧತೆ ಪಾವತಿಗಾಗಿ ಅನುದಾನ ನಿಗದಿಪಡಿಸುವುದು. ವಿದ್ಯುತ್ ಶುದ್ಧತೆ ಸಂಬಂಧಿಸಿದಂತೆ ವಾರ್ಷಿಕ ಶೇಕಡಾ 10 ರಷ್ಟು ಹೆಚ್ಚುವರ ಮೂಲಕ ಮೂಲ ಹಂಚುವುದನ್ನು ರದ್ದುಪಡಿಸುವುದು.
- iii. ಮುನ್ಸಿಪಲ್ ಕಾರ್ಯಾಲಯ ಪರಿಚಾಲನೆ ಸಂಬಂಧ ಮರುಪಾವತಿಗಾಗಿ ಅನುದಾನವನ್ನು ನಿಗದಿಪಡಿಸುವುದು.
- iv. ಕುಡಿಯುವ ನೀರಿನ ಒಳ ಪರಿಚಾಲನೆ ನಿಧಿಗಾಗಿ ಪ್ರತಿ ವರ್ಷ ಹಣ ನಿಗದಿಪಡಿಸಿ. ಈ ಹಣವನ್ನು ನಗರ ಪ್ರದೇಶಗಳಲ್ಲಿ Non Capital ಪರಿಚಾಲನೆ ಕಾರ್ಯಕ್ರಮಗಳಿಗೆ ಅರ್ಪಿಸಿ ಕಾರ್ಯಾಲಯಗಳ ಮೂಲಕ ಹಂಚುವುದು.
- v. ನಗರ ಪ್ರದೇಶಗಳಲ್ಲಿ ಧನ ಅಭಿವೃದ್ಧಿ ನಿಧಿಗಾಗಿ ಅನುದಾನವನ್ನು ನಿಗದಿಪಡಿಸುವುದು ಮತ್ತು ನಿಗದಿತ ಮಾರ್ಗದರ್ಶಿಗಳ ಅನ್ವಯ ಪ್ರಗತಿ ಸಾಧಿಸುವುದು.
- vi. ಪ್ರತಿ ವರ್ಷ ಸಾಮಾನ್ಯ ಉದ್ದೇಶದ ನಿಧಿಯನ್ನು (Common Purpose Fund) ಪರಿಚಾಲನೆ ನಿರೀಕ್ಷಿಸಿದಂತೆ ಹಣ ಪ್ರತ್ಯೇಕವಾಗಿ ಇರಿಸಿ ಈ ಹಣವನ್ನು ತೆಲವಾರು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಅನುಕೂಲವಾಗುವಂತೆ ಸಾಮಾನ್ಯ ಕಾರ್ಯಕ್ರಮಗಳಿಗೆ ನಿರೀಕ್ಷಿಸಿಕೊಡುತ್ತದೆ.
- vii. ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಅಭಿವೃದ್ಧಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ವಿಶೇಷ ಸಂದರ್ಭ ಅಥವಾ ವಿಶೇಷ ಘಟನೆಗಳಿಗೆ ಅನುದಾನ ನಿಗದಿಪಡಿಸುತ್ತದೆ.
- viii. ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಹೆಚ್ಚುವರ ಧನ ಅನುದಾನ ನಿಗದಿಪಡಿಸುತ್ತದೆ ಹಾಗೂ ಇದನ್ನು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕೆಳಕಂಡ ಕಾರ್ಯಕ್ರಮಗಳಿಗೆ ಸಾಧನೀಯ ಅನುದಾನ ಹಂಚಿಕೆ ಮಾಡಲಾಗುವುದು.

1. ಅಸ್ತಿ ತೆರಿಗೆ ವಸೂಲಾತಿ.
 2. ನೀರಿನ ಶುಲ್ಕದ ವಸೂಲಾತಿ.
 3. ರಾಜ್ಯ ಹಣಕಾಸು ಅಯೋಗದ ಮುಕ್ತನಿಧಿ ಅನುದಾನದ ವೆಚ್ಚ.
 4. ಪಾರಿಗಣಕವಾದ ಇತರೆ ಯೋಜನೆಗಳ ಅನುದಾನದ ವೆಚ್ಚ.
 5. ಕೇ.22.75 ಯೋಜನೆಯ ವೆಚ್ಚ.
 6. ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ನಡೆಸುವ ಸಾಮಾನ್ಯ ಸರ್ಕಾರಿ ಸಂಸ್ಥೆ.
- ಇ. ಮಳೆ ನೀರು ಸಂಗ್ರಹ ಕಾರ್ಯಕ್ಕಾಗಿ ಅನುದಾನ ನಿಗದಿಪಡಿಸುವುದು ಮತ್ತು ಇದನ್ನು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಕ್ರಿಯಾ ಯೋಜನೆಯವ್ಯಯ ನಿರ್ವಹಿಸುವುದು.

2. ಇತರೆ ಅವತರಣ (Other Devolution):

NLNRIFನ ಕೆಳಕಂಡವು ವಿಸ್ತರಣೆ (ಸಾರ್ವಜನಿಕ ಆದೇಶವನ್ನು ನಿಗದಿಪಡಿಸಿದಂತೆ) ಇತರೆ ಅವತರಣಕ್ಕೆ (Other Devolution) ಈ ಕೆಳಕಂಡ ಪರಿಷ್ಕೃತ ಸೂತ್ರದಂತೆ ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಹಂಚಿಕೆ ಮಾಡಲಾಗುವುದು.

ಕ್ರ. ಸಂ.	ಸೂತ್ರಗಳು	ಶೇಕಡಾವಾರು ಶೂಲೆ
1	ಹಸಿ ಸಂಸ್ಥೆ	40%
2	ಭೌಗೋಳಿಕ ವಿಭಾಗ	20%
3	ಪ. ಪಾ.ತಿ/ಪ. ಪಂಗಡ ಹಸಿ ಸಂಸ್ಥೆ	20%
4	ಅನುದಾನಗಳು	20%
	ಒಟ್ಟು	100%

ಮೇಲ್ಕಂಡ ಹಂಚಿಕೆಯ ಯೋಜನೆಯಲ್ಲಿನ ಮಾಹಾರಿಷಿಯೊಂದಿಗೆ 3ನೇ ರಾಜ್ಯ ಹಣಕಾಸು ಅಯೋಗದ ವಿಧಾನಸಭೆಯನ್ನು ಪರಿಗಣಿಸಿ ತೆರಲಾಗಿದೆ.

ಅಧಿಕಾರ ಇಲಾಖೆಯು ಎಸ್.ಎಸ್.ಸಿ ಹಣವನ್ನು ಪ್ರತಿ ವರ್ಷ ನಾಲ್ಕು ಸಮಾನ ಕಂತುಗಳಲ್ಲಿ ಪ್ರತಿ ತ್ರೈಮಾಸಿಕದ ಪ್ರಾರಂಭದಲ್ಲಿ ನಗರಾಧಿಪತ್ಯಿ ಇಲಾಖೆಗೆ ಹಂಚಿಕೆ ಮಾಡುವುದು.

ಹಂಚಿಕೆಯ ಯೋಜನೆಯಂತೆ ಈ ಹಣವನ್ನು ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ ಹಂಚಿಕೆ ಮಾಡಲು ಮತ್ತು ಪ್ರವೇಶ ತೆರಿಗೆ ಅವತರಣ ಮತ್ತು ಇತರೆ ಅವತರಣದಂತೆ ಹಂಚಲು ನಗರಾಧಿಪತ್ಯಿ ಇಲಾಖೆಯು ಅಧಿಕಾರ ಹೊಂದಿರುತ್ತದೆ.

ಕರ್ನಾಟಕ ರಾಜ್ಯವಾರು ಆದೇಶವಾರು

ಮತ್ತು ಅನುಸಂಧಾನ
2012/13
(ಕೆ.ಎಸ್. ಪಾಟೀಲ್)
ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ,
ನಗರಾಧಿಪತ್ಯಿ ಇಲಾಖೆ.

ಪ್ರತಿಯನ್ನು:

1. ಮಹಾಲೇಖಪಾಲರು, ಕರ್ನಾಟಕ, ಲೆಕ್ಕ ಪರಿಶೋಧನೆ/ಲೆಕ್ಕಪತ್ರ, ಬೆಂಗಳೂರು.

Annexure - R7

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub: Release of 14th Finance Commission General Basic Grants-in-aid to Urban Local Bodies for the year 2015-16(First instalment).

Directorate of Municipal Admn.	1. GOI sanction letter No: F.13 (1)/FFC/PCD/ 2015-16, dated: 13.07.2015
No.	2. Credit Confirmation Slip No. FD 87 BGL 2015, Dated: 16-07-2015.
Completion	3. Finance Department U.O. Note No. FD 25 FCC 2015, Dated: 17.07.2015.
129 JUL 2015	4. Government Circular No. UDD 245 SFC 2015, Dated: 17-07-2015.
HDA/AD. Admn.	*****
DMA	

Imp.
2022 28.8
update 20.07.2015
Ag. (H. P.)

PREAMBLE:

The 14th Finance Commission has allocated total grant of Rs.56208.00 lakhs for the year 2015-16 in respect of General Basic Grants to Urban Local Bodies.

The Government of India has released an amount of Rs.28104.00 lakhs as First instalment of General Basic Grants in the order read at (1) above. And the Finance Department has confirmed that the said grant has been credited in to State Government account in the Credit Confirmation Slip read at (2) above.

Under secretary to government, Finance Department (FCC) in the U.O. Note read at (3) above has instructed Urban development department to take action to release the above said grant of Rs.28104.00 lakhs to ULBs. Hence the following Orders.

Government Order No: UDD 346 SFC 2015, Bangalore,
Dated:20.07.2015

As explained in the Preamble, Sanction is accorded for the release of total Rs.28104.00 Lakhs (Rupees Twenty Eight Thousand One hundred and Four Lakhs only) to Urban Local Bodies as shown in the annexure.

The Joint Director (Planning), Urban Development Department is hereby authorized to draw the amount through payees receipt from the treasury and to credit the same in the General Account of the concerned Urban Local Bodies in the local Treasuries (except the amount release to Bheemarayanagudi, NAC).

2

-2-

In case of Bheemarayanagudi, NAC, the amount has been released to Deputy Commissioner, Yadagiri and DC is authorized to draw the amount from the treasury and release to Bheemarayanagudi NAC General Account.

The amount released in this order shall be borne for the year 2015-16 under the Head of Account as mentioned in the Annexure.

Since the Government of India have imposed a condition to release the amount to the concerned Urban Local Bodies within **15 days** from the date of credit to the account of the State Government, the **Treasury Department** is requested to take action to credit this amount to the General Account of the concerned Urban Local Bodies in the Local Treasuries immediately.

Amount released in this order should be used only for the purpose as instructed in the circular read at (4) above.

This order is issued in accordance with the concurrence of Finance Department vide U.O note No: FD 25 FCC 2015, dated: 16-07-2015.

By order and in the name of
the Governor of Karnataka

K. S. Bhagyamma

(K. S. Bhagyamma)

Under Secretary to Government,
Urban Development Department.

To:

1. Accountant General (Accounts & Audit), Karnataka, Bangalore.
2. Director, Directorate of Municipal Administration, Bangalore.
3. Commissioner, Bangalore Mahanagara Palike, Bangalore.
4. Directorate of Treasuries, Bangalore.
5. Joint Director, State Huzur Treasury, Bangalore.
6. Deputy Director Treasury Network Management Centre, Bangalore.
7. Controller, State Accounts Department, Bangalore.
8. Deputy Commissioners/District Treasury Officers of all Districts through DMA.
9. Commissioners of City Corporations, Hubli-Dharwad, Mysuru, Mangalore, Gulbarga, Belgavi & Bellary, Shivamogga, Vijayapura, Tumkur, Davangere through DMA.

---3

-3-

Annexure to G. O No. UDD 346 SFC 2015, Dated:20-07-2015.

Sl. No.	District Name	District Code	Name of the ULB	Category	Non plan (Rs. in lakhs) 14th FC Basic Grants
1	2	3	4	5	6
3604-00-191-8-00 (101) Non Plan					
1	Ballari	11	Ballari	CC	592.50
2	Belagavi	01	Belagavi	CC	398.50
3	Bengaluru Urban	18	Bengaluru	CC	8666.50
4	Davanagere	13	Davanagere	CC	537.50
5	Dharwad	08	Hubbali-Dharwad	CC	1130.00
6	Kalaburgi	25	Kalaburgi	CC	644.50
7	Dakshina Kannada	21	Mangaluru	CC	535.00
8	Mysuru	23	Mysuru	CC	1019.50
9	Shivamogga	14	Shivamogga	CC	394.50
10	Tumakuru	17	Tumakuru	CC	362.50
11	Vijapura	03	Vijapura	CC	454.50
Total					14935.50
CMC AND TMC					
Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan Rs. in lakhs 14th FC Basic Grants
1	2	3	4	5	6
3604-00-192-8-00 (101) Non Plan					
1	Balgalkote	02	Balgalkote	CMC	164.00
2		02	Ilkal	CMC	74.00
3		02	Jamkhandi	CMC	85.00
4		02	Mudhol	CMC	63.00
5		02	Rabekavi-Banahatti	CMC	98.50
6		02	Badami	TMC	41.00
7		02	Guledagudda	TMC	38.00
8		02	Hunagund	TMC	29.00
9		02	Mahalingapura	TMC	51.00
10		02	Terdal	TMC	42.00
Sub-Total					685.50
11	Ballari	11	Hosapete	CMC	322.00
12		11	Siraguppa	CMC	105.00
13		11	Hosainahadugali	TMC	54.00
14		11	Kanpli	TMC	78.50
15		11	Sandur	TMC	74.50
Sub-Total					634.00
16		01	Golak	CMC	100.00
17		01	Nippure	CMC	88.00
18		01	Athari	TMC	63.50
19		01	Bylahongala	TMC	58.50
20		01	Chikkodi	TMC	62.50
21		01	Halkeri	TMC	80.50

Sl. No.	District Name	District Code	Name of the ULB	Category	Non plan (Rs. in lakhs) 14th FC Basic Grants
1	2	3	4	5	6
22	Belagavi	01	Kudachi	TMC	31.00
23		01	Mudalagi	TMC	47.50
24		01	Ramadurga	TMC	40.50
25		01	Sankeshwar	TMC	45.00
26		01	Sadalaga	TMC	39.00
27		01	Savadatti	TMC	58.00
			01	Sub-Total	
28	Bengaluru Rural	29	Doddaballapura	CMC	101.50
29			Hosakote	CMC	70.50
30			Devanahalli	TMC	52.00
31			Nelmaragala	TMC	38.50
32			Vijayapura	TMC	52.00
			29	Sub-Total	
33	Bengaluru Urban	18	Anekal	TMC	48.00
		18	Sub-Total		48.00
34	Bidar	04	Besavakalyana	CMC	98.00
35		04	Bidar	CMC	293.50
36		04	Bhalgi	TMC	87.00
37		04	Chitragoppa	TMC	59.50
38		04	Hannabad	TMC	58.50
			04	Sub-Total	
39	Chamarajnagar	24	Chamarajnagar	CMC	111.00
40			Kollegal	CMC	109.00
41			Gundlupete	TMC	47.00
			24	Sub-Total	
42	Chikkaballapura	28	Chikkaballapura	CMC	79.00
43			Chinnamani	CMC	97.00
44			Shudlaghatta	CMC	57.50
45			Baggepalli	TMC	35.00
46			Gowribidanur	TMC	51.00
			28	Sub-Total	
47	Chikkamagaluru	16	Chikkamagaluru	CMC	146.50
48			Bicur	TMC	27.00
49			Kadur	TMC	47.50
50			Tarikere	TMC	39.00
			16	Sub-Total	
51	Chitradurga	12	Chitradurga	CMC	189.00
52			Challakere	CMC	112.50
53			Hiriyur	CMC	89.00
54			Hosadurga	TMC	34.00
			12	Sub-Total	
55	Dakshina Kannada	21	Pattur	CMC	86.00
56			Ullal	CMC	51.00
57			Bantwal	TMC	62.00
58			Moodubidire	TMC	70.50
		21	Sub-Total		269.50

10. Commissioners of All CMCs through DMA.
11. Chief Officers – all TMCs/TPs & NACs through DMA.
12. P.S to Additional Chief Secretary / Secretary Urban Development Department.
13. Deputy Secretary to Government, Finance Commission Cell, Finance Department, M.S.Building, Bangalore.
14. Under Secretary to Government, Finance Department (Exp-9).
15. Joint Director (Finance), Directorate of Municipal Administration, Bangalore.
16. Under Secretary (FR & CC), Finance Department, Bangalore.
17. Account Superintendent, Technical Cell, Urban Development Department.
18. Spare Copies / Section Guard File

KW Publications

**THE
KARNATAKA
MUNICIPALITIES
ACT, 1964**

[KARNATAKA ACT NO. 22 OF 1964]

[As Amended by Act No. 17 of 2009]

Alongwith

- ♦ THE CONSTITUTION
(SEVENTY-FOURTH AMENDMENT) ACT, 1992
- ♦ EXTRACT OF ARTICLE 243-I AND 243-K FROM
CLAUSE 2 OF THE CONSTITUTION
(SEVENTY-THIRD AMENDMENT) ACT, 1992

FIFTH EDITION

Edited by:

SATHPAL PULIANI

Managing Editor,

KARNATAKA LAW JOURNAL



**KARNATAKA LAW JOURNAL PUBLICATIONS
BANGALORE**

CONSTITUTION (SEVENTY-FOURTH AMENDMENT) ACT, 1992 299

(b) consult such institutions and organisations as the Governor may, by order, specify

(4) The Chairperson of every Metropolitan Planning Committee shall forward the development plan, as recommended by such Committee, to the Government of the State.

243-ZF. Continuance of existing laws and Municipalities.—Notwithstanding anything in this Part, any provision of any law relating to Municipalities in force in a State immediately before the commencement of the Constitution (Seventy-fourth Amendment) Act, 1992, which is inconsistent with the provisions of this Part, shall continue to be in force until amended or repealed by a competent Legislature or other competent authority or until the expiration of one year from such commencement, whichever is earlier.

Provided that all the Municipalities existing immediately before such commencement shall continue till the expiration of their duration, unless sooner dissolved by a resolution passed to that effect by the Legislative Assembly of that State or, in the case of a State having a Legislative Council, by each House of the Legislature of that State.

243-ZG. Bar to interference by courts in electoral matters.—Notwithstanding anything in this Constitution—

- (a) the validity of any law relating to the delimitation of constituencies or the allotment of seats to such constituencies, made or purporting to be made under Article 243-ZA shall not be called in question in any court;
- (b) no election to any Municipality shall be called in question except by an election petition presented to such authority and in such manner as is provided for by or under any law made by the Legislature of a State;

3. Amendment of Article 280.—In clause (3) of Article 280 of the Constitution, sub-clause (c) shall be relettered as sub-clause (d) and before sub-clause (d) as so relettered, the following sub-clause shall be inserted, namely:—

“(c) the measures needed to augment the Consolidated Fund of a State to supplement the resources of the Municipalities in the State on the basis of the recommendations made by the Finance Commission of the State”.

4. Addition of Twelfth Schedule.—After the Eleventh Schedule to the Constitution, the following Schedule shall be added, namely:—

***TWELFTH SCHEDULE**
(Article 243-W)

1. Urban planning including town planning.
2. Regulation of land-use and construction of buildings.
3. Planning for economic and social development.

A RLP PUBLICATION

380

CONSTITUTION (SEVENTY-FOURTH AMENDMENT) ACT, 1992

4. Roads and bridges.
5. Water supply for domestic, industrial and commercial purposes.
6. Public health, sanitation conservancy and solid waste management.
7. Fire services.
8. Urban forestry, protection of the environment and promotion of ecological aspects.
9. Safeguarding the interests of weaker sections of society, including the handicapped and mentally retarded.
10. Slum improvement and upgradation.
11. Urban poverty alleviation.
12. Provision of urban amenities and facilities such as parks, gardens, playgrounds.
13. Promotion of cultural, educational and aesthetic aspects.
14. Burials and burial grounds, cremations, cremation grounds and electric crematoriums.
15. Cattle pounds, prevention of cruelty to animals.
16. Vital statistics including registration of births and deaths.
17. Public amenities including street lighting, parking lots, bus stops and public conveniences.
18. Regulation of slaughter houses and tanneries.

A KJF PUBLICATION

Annexure – R9

692

Municipalities

[1964: KAR. ACT 22]

¹[102A. Enhancement of property tax.- Notwithstanding anything contained in section 101 and 102 the property tax assessed and levied under either provision shall not be assessed each year thereafter but shall stand enhanced by 15 percent once in every three years commencing from the financial year 2005-2006:

Provided that the Municipal Council may enhance such property tax upto 30 percent once in three years and different rates of enhancement may be made to different areas and different classes of buildings and lands:

Provided further that the non assessment of property tax under this section during the block period of three years shall not be applicable to a building in respect of which there is any addition, alteration or variation to it.

Provided also that nothing contained in this section shall be deemed to affect the power of State Government to direct an earlier revision of property tax]¹.

1. Inserted by Act 5 of 2005 w.e.f. 1-4-2005.

103. Rebate for self-occupied building.- A rebate at the rate of fifty percent of the property tax shall be allowed in respect of ¹[any residential building or part of a residential building]¹ which is occupied by the owner of such building.

1. Substituted by Act 31 of 2003 w.e.f. 16.6.2003

¹[104.- xxx]¹

1. Omitted by Act 31 of 2003 w.e.f. 20-8-2003.

¹[105. Assessment of property tax.- (1) Every owner or occupier who is liable to pay property tax under this Act shall submit every year to the Municipal Commissioner or the Chief Officer, as the case may be or the officer authorised by the Municipal Commissioner or the Chief Officer in this behalf (hereinafter referred to as authorised officer), a return in such form, within such period and in such manner as may be prescribed:

Provided that, if the owner or occupier who is liable to pay tax files his returns and also pays the property tax which is due within one month from the date of commencement of the financial year he shall be allowed a rebate of five percent on the tax payable by him.

(2) Before any owner or occupier submits any return under sub-section (1) he shall pay in advance full amount of the property tax payable by him on the basis of such return and shall furnish along with the return satisfactory proof of payment of such tax and the tax so payable shall for the

Annexure – R10

KARNATAKA ACT NO. 24 OF 2011

THE KARNATAKA MUNICIPAL CORPORATIONS AND CERTAIN OTHER LAW (AMENDMENT) ACT, 2011

ARRANGEMENT OF SECTIONS

SECTIONS:

1. SHORT TITLE AND COMMENCEMENT
2. AMENDMENT OF THE KARNATAKA ACT 14 OF 1977
3. AMENDMENT OF THE KARNATAKA ACT 22 OF 1964

STATEMENT OF OBJECTS AND REASONS

Amending Act 24 of 2011.- The 13th Finance Commission of India, has recommended that State Governments to establish Property Tax Board to assist urban local bodies, in determining and collection of Property Tax and to make a provision relating to audit report to place before the State Legislature. Therefore, it is considered necessary to amend the Karnataka Municipal Corporation's Act, 1976 (Karnataka Act 14 of 1977) and Karnataka Municipalities Act, 1964 (Karnataka Act 22 of 1964) to provide for the same.

Hence the Bill.

[L.A. Bill No. 26 of 2011, File No. Samvyashae 25 Shasana 2011]

[Entries 5 and 49 of List II of the Seventh Schedule to the Constitution of India.]

KARNATAKA ACT NO. 24 OF 2011

(FIRST PUBLISHED IN THE KARNATAKA GAZETTE EXTRA-ORDINARY ON THE SEVENTH DAY
OF APRIL, 2011)

THE KARNATAKA MUNICIPAL CORPORATIONS AND CERTAIN OTHER LAW (AMENDMENT) ACT, 2011

(Received the assent of the Governor on the second day of April, 2011)

An Act further to amend the Karnataka Municipal Corporations Act, 1976 and the Karnataka Municipalities Act, 1964.

Whereas it is expedient further to amend the Karnataka Municipal Corporations Act, 1976 (Karnataka Act 14 of 1977) and the Karnataka Municipalities Act, 1964 (Karnataka Act 22 of 1964) for the purposes hereinafter appearing;

Be it enacted by the Karnataka State Legislature in the Sixty Second year of the Republic of India, as follows:-

1. Short title and commencement.- (1) This Act may be called the Karnataka Municipal Corporations and Certain Other Law (Amendment) Act, 2011. 2

(2) It shall come into force from such date as the State Government may, by notification, appoint, different dates may be appointed for different provisions of this Act.

2. Amendment of the Karnataka Act 14 of 1977.- In the Karnataka Municipal Corporations Act, 1976 (Karnataka Act 14 of 1977),-

(i) after Chapter IX, the following shall be inserted, namely:-

“CHAPTER IX-A

Establishment of the Karnataka Property Tax Board

102A. Definitions.- For the purposes of this Chapter, unless the context otherwise requires,-

- (a) “Board” means the Karnataka Property Tax Board;
- (b) “Fund” means the Karnataka Property Tax Board Fund;
- (c) “Municipality” means a municipal corporation established under section 3 of the Karnataka Municipal Corporations Act, 1976 or a city or a town municipal council incorporated under section 10 or a town panchayat constituted under section 351 of the Karnataka Municipalities Act, 1964.

102B. Act to override other laws.- Notwithstanding anything contained in any law for the time being in force, no municipality or corporation shall determine the rate of any zone, area or any nature or class of building for taxation without consultation of the Board.

102C. Establishment of the Board.- (1) The State Government may, by notification establish, for the purposes of this Chapter, a Board to be called the Karnataka Property Tax Board.

(2) The Board shall be a body corporate with perpetual succession and a common seal and may sue or be sued in its corporate name and shall be competent to acquire, hold and dispose of any property, both movable and immovable, to enter into contracts and to do all things necessary for the purposes of this Act.

(3) The Head quarters of the Board shall be at Bangalore with branches at such other places as it deem necessary.

102D. Composition of the Board.- (1) The Board shall consist of a Chairperson and such number of members including ex-officio members not exceeding four as may be appointed by the State Government.

(2) The Chairperson shall be a person who is or has been an officer of the State Government not below the rank of Secretary to Government including ex-officio Secretary:

Provided that not exceeding two members shall be persons having knowledge and experience in the fields of municipal administration, valuation of properties, accountancy, law and urban planning as the State Government may prescribe.

(3) The Chairperson and the members of the Board shall hold office for a period of five years:

Provided that on expiry of the term of the office of Chairperson or member, he shall not be eligible for reappointment as Chairperson or member and for further appointment to any office of profit under the Government of the State or in any corporation, company, society or university by or under the control of the State Government.

(4) The terms and conditions of service, including salaries and allowances of the Chairperson and members of the board, shall be such as may be prescribed by the State Government.

102E. Validation.- Notwithstanding anything contained in this Chapter, no action of the Board shall be invalid or otherwise in question merely on the ground of the existence of any vacancy in the office of the members of the Board.

102F. Functions of the Board.- The Board shall perform the following functions, namely:-

- (a) enumerate, or cause to enumerate, all class of properties and rates prevailing in zones or areas in the municipality in the state and develop a data-base;
- (b) review the property tax system and suggest suitable basis for capital valuation of properties or the annual taxable value;
- (c) design and formulate transparent procedure for determination of capital valuation of properties or annual taxable value;
- (d) recommend tax rate for different classes of building or area or zones of the municipalities;
- (e) recommend modalities or basis for periodic revision;
- (f) shall assist municipalities in determining the rates of any zone, area or any class of building;
- (g) ensure transparency in capital valuation process or annual taxable value and facilitate disclosure of the same for fair comparison;
- (h) publish the work plan in the state Gazette;
- (i) the Board may make recommendations for determining the market value guidelines for the purpose of levying and collecting the property tax based on the market value guidelines as provided under section 45B of the Karnataka Stamp Act, 1957;
- (j) the Board may also discharge such other functions in the field of valuation including development expertise in valuation of land and building;
- (k) the Board may undertake directly or through any institution, training of officers and employees of the Corporation and Municipalities as the State Government may direct or as the Board may consider it necessary for carrying out the purposes of this Chapter; and
- (l) such other functions as may be prescribed.

102G. Publication of draft valuation rates.- (1) When the determination of valuation of any class of lands and buildings or of any area or zone in any municipality has been completed, the Board shall cause such draft valuation rates be published in such manner, as may be prescribed and shall specify a date of not less than thirty days within which suggestions to the draft valuation rates may be filed.

(2) After the expiry of the date specified in sub-section (1) and within such period thereafter as may be prescribed, the suggestions on the draft valuation rates shall be considered by the Board.

(3) After considering suggestions if any, the Board shall prepare a final valuation rates and shall recommend the final rates in respect of any area or zone or any class of building to the municipality.

102H. Appointment of staff.- (1) The Board may, by regulations make provisions for method of recruitment and conditions of service of the employees of the Board.

(2) Subject to such conditions of service as may be specified by regulations made in this behalf, the Board may appoint a Secretary and such other officers as may be required to enable the Board to carry out its functions under this Act.

102I. Appointment of staff of municipality or any other local authority.- The Board may appoint on deputation such number of staff of the municipality or any other local authority as the case may be, on such terms and conditions as may be determined by regulation.

102J. Funds of the Board.- (1) The Board shall have a Fund to be called the State Property Tax Board fund to which shall be credited,-

- (a) such money as may be paid to the Board by the municipalities and other local authorities under section 102L; and
- (b) such money as may be paid to the Board by the State Government or any other authority or agency.

(2) All money received by the Board shall be deposited in one or more nationalized banks as may be prescribed.

102K. Grants or loans to the Board.- The State Government may extend grants to the Board on such terms and conditions as the State Government may determine.

102L. Municipalities to make payment to the Board.- Subject to the rules made in this behalf, every Municipality or any other local authority, as the case may be shall pay to the Board such proportion of the expenditure as may be prescribed incurred by the Board for performing its functions under section 102F.

102M. Annual Report.- The Board shall prepare an annual report of its activities during the year in such form as may be prescribed by the State Government and the Annual Report shall be placed before the Legislature of the State.

102N. Expenditure incurred on account of salaries and allowances including contingencies.- (1) The expenditure incurred by the Board for meeting the salaries and allowances including contingencies of the Chairperson, members, Secretary, officers and employees serving under or for the Board shall be defrayed out of the Fund of the Board.

(2) The expenditure towards contingencies for undertaking normal activities of the Board shall be met out of the Fund of the Board.

102O. Budget.- (1) The Board shall prepare each year in such form and within such time, as may be prescribed, a budget in respect of the ensuing financial year, showing the estimated receipts and expenditure and shall forward a copy of the same to State Government for approval.

(2) The State Government may accord such approval and make such additions, alterations, and modifications thereon as it thinks fit.

102P. Expenditure and accounts.- (1) The Board shall have the same financial powers as are exercisable by the Secretary of a department of the State Government. Matters beyond such financial year powers shall be referred by the Board to the State Government for decision.

(2) The Board shall keep accounts of all receipts and expenditure and prepare annual account, in a regular manner as per standard accounting norms or in such manner as may be prescribed.

102Q. Audit.- (1) The Board shall cause its accounts to be audited annually, by an auditor to be appointed by the State Government and the auditor so appointed shall have the right to demand the production of books, documents and other papers of the Board.

(2) The annual accounts prepared under sub-section (2) of section 102P shall be placed to the auditor for audit. As soon as the accounts have been audited, the Board shall send a copy thereof together with a copy of the report of the auditor to the State Government.

(3) The Board shall comply with such directions as the State Government may, after perusal of the report of the auditor, think fit to issue in this behalf.

(4) The Board shall pay out of the fund such sum as may be determined by the State Government by way of fees if any for such audit.

102R. Delegation of powers.- (1) Subject to the rules made by the State Government, the Board may delegate any of its powers and functions including financial powers to the Chairperson of the Board except the power to make rules.

(2) The Board may also delegate any of its powers and functions to any other officers of the Board by a resolution adopted by it in this behalf.

102S. Member, officers and employees to be public servants.- Every member of the Board or every officer or employee of the Board shall, when acting or purporting to act under the provisions of this Act, be deemed to be a public servant within the meaning of section 21 of the Indian Penal Code (Act No. 45 of 1860).

102T. Secretary to carry on correspondence.- The State Government may appoint an officer not below the rank of Group A Senior to be the Secretary of the Board who shall be the Chief Executive of the Board. All correspondence relating to any matter dealt with, by or under this Act or under any other law between the Board and the Government or other authority shall be conducted by the Secretary and the Secretary shall send copies of such correspondence to the Chairperson of the Board. The Secretary shall sue and be sued on behalf of the Board.

102U. Custody of records.- The Secretary shall be responsible for the custody of all records of the Board including all papers and documents connected with the proceedings of the Board.

102V. Control over the Board establishment.- Subject to the provisions of this Chapter and rules and regulations made thereunder, the Secretary shall specify the duties of persons borne on the Board and exercise powers of supervision and control over them and decide all questions relating to their conditions of service.

102W. Notice to be given of suits.- (1) No suit shall be instituted against the Board or against any officer or servant of the Board or against any person acting under the order or direction of the Board or any officer or other servant, in respect of any act done, or purporting to have been done in pursuance of this Act or any rule or regulation made thereunder, until the expiration of two months after notice in writing has been left at the office of the Board and, in the case of such officer, servant or person, unless notice in writing has also been delivered to him or left at his office or place of residence, and unless such notice states explicitly the cause of action, the nature of the relief sought, the amount of compensation claimed and the name and place of residence of the intending plaintiff and unless the plaint contains a statement that such notice has been so left or delivered.

(2) Nothing in sub-section (1) shall be deemed to apply to a suit in which the only relief claimed is an injunction of which the object would be defeated by giving of the notice or the postponement of institution of the suit.

102X. Power of the Government to make rules.- (1) The Government may, after previous publication, by notification, make rules to carry out the purposes of this Chapter:

Provided that no previous publication shall be necessary for any rule made for the first time after the commencement of this Chapter.

(2) In particular and without prejudice to the generality of the foregoing power such rules may provide for,-

- (a) all matters expressly required and allowed in this Chapter or any other law to be prescribed;

- (b) conduct of business of the meetings and inspections of the Board;
- (c) regulate or prohibit the moving of any resolution or making or any motions on or the discussion of any matter unconnected with the municipal administration;
- (d) prescribe the accounts to be kept by the Board, the manner in which such accounts shall be audited and published;
- (e) prescribe the forms of all registers, reports and returns, the manner in which such registers shall be maintained, the dates on which the reports and returns shall be made and the officers to whom they shall be sent, as also of warrants and notices of sale.

102Y. Removal of difficulties.- (1) Notwithstanding anything contained in this Chapter or in any other law, the Government may, by notification, published in the official Gazette, make such provision not inconsistent with the provisions of this Act as appears to it to be necessary and expedient,-

(a) for making omissions from, additions and to adaptations and modifications of regulations, notifications and orders in their application to the Board;

(b) for removing difficulties arising in connection with the transition to the provisions of this Chapter.”

(ii) in section 150, after sub-section (2), the following shall be inserted, namely:-

“(2A) Subject to provisions of any law for the time being in force expenditure in each Municipal Corporation in a year in the State shall be subjected to technical guidance and supervision by the Comptroller and Auditor General of India through complementary audit and submission of Annual Technical and Inspection Report.

(2B) The Controller, State Accounts Department shall send Annual Report of the State Accounts Department pertaining to municipal authorities of the Bruhat Bangalore Mahanagara Palike submitted by the Chief Auditor to the State Government for being placed before the Legislature.

(2C) The Controller, State Accounts Department shall send Annual Report of the State Accounts Department pertaining to all municipal corporations other than the Bruhat Bangalore Mahanagara Palike to the Director of Municipal Administration appointed under the provisions of the Karnataka Municipalities Act, 1964 who shall in turn submit such report to the Government for placing it before the State Legislature.

(2D) The Comptroller and Auditor General of India shall submit the Annual Technical and Inspection Report under sub-section (2A),-

(i) in the case of the Bruhat Bangalore Mahanagara Palike to the State Government for placing it before the State Legislature;

(ii) in the case of Municipal Corporations other than the Bruhat Bangalore Mahanagara Palike to the Director of Municipal Administration who shall in turn submit such report to the Government for placing it before the State Legislature.”

3. Amendment of the Karnataka Act 22 of 1964.- In the Karnataka Municipalities Act, 1964 (Karnataka Act 22 of 1964),-

(i) after section 101, the following shall be inserted, namely:-

“**101A. Application of provisions.-** (1) The provisions of Chapter IX-A of the Karnataka Municipal Corporations Act, 1976 shall mutatis mutandis apply to the municipalities established under this Act and the Karnataka Property Tax Board established under section

102D of the said Act shall be deemed to be the Property Tax Board for the purpose of this Act and the said Board shall have jurisdiction over the municipalities established under this Act.

(2) No municipality or any officer of the municipality shall determine the valuation of any zone, area or any nature or class of building without consulting the Karnataka Property Tax Board. ”

(ii) in section 290, after sub-section (1), the following proviso shall be inserted, namely:-

“Provided that subject to any other law for the time being in force, expenditure in a municipality in a year shall be subjected to technical guidance and supervision by the Comptroller and Auditor General of India through complementary audit and submission of Annual Technical and Inspection Report.”

(iii) in section 295, after sub-section (5), the following shall be inserted, namely:-

“(6) The Controller, State Accounts Department shall send Annual Report of the State Accounts Department pertaining to all the municipal councils to the Directorate of Municipal Administration who shall in turn submit such report to the Government for placing it before the State Legislature.

(7) The Comptroller and Auditor General of India shall submit the Annual Technical and Inspection Report under sub-section (1) of section 290 to the Director of Municipal Administration who shall in turn submit such report to the Government for placing it before the State Legislature.”

(iv) after section 388, the following section shall be inserted, namely:-

“**388A. Direction and control.**- (1) without prejudice to any of the provisions of this Act and notwithstanding anything contained in any other law for the time being in force, the State Government or as the case may be the Director of Municipal Administration shall require,-

(a) all City Municipal Councils, Town Municipal Councils and Town Panchayats and all its officers;

(b) all Municipal Corporations other than Bruhat Bangalore Mahanagara Palike established under the Karnataka Municipal Corporations Act, 1976 and all its officers,-

(i) to produce any record, correspondence or other documents;

(ii) to furnish any return, plan, estimate, accounts or statistics; and

(iii) to furnish or obtain any report;

and thereupon such City Municipal Council, town Municipal Council, town Panchayat or as the case may be Municipal Corporation shall comply with such requirement.

(2) The Director of Municipal Administration or as the case may be the State Government may depute any of its officers to inspect or examine any department, office, service, work or property of the City Municipal Council, Town Municipal Council, Town Panchayat or as the case may be the Municipal Corporation and to report thereon and such officer may, for the purpose of such inspection or examination, exercise all the powers of the State Government or the Director of Municipal Administration.”

By Order and in the name of the Governor of Karnataka

G.K. BOREGOWDA

Secretary to Government,

Department of Parliamentary Affairs and Legislation

Annexure – R11

Water Tariff (Other than Bangalore)
Water charges as per usage

Category of consumer	The rate fixed for every month as per water usage			
	Minimum Kilo Ltr	Maximum Kilo Ltr	Rs. per Kilo Ltr	Minimum charges for every connection
Domestic	0	8	7.00	Rs. 56
	8	15	9.00	
	15	25	11.00	
	More than 25		13.00	
Non-Domestic	0	8	14.00	Rs. 112
	8	15	18.00	
	15	25	22.00	
	More than 25		26.00	
Commercial / Industrial	0	8	28.00	Rs. 224
	8	15	36.00	
	15	25	44.00	
	More than 25		52.00	

Sl. No.	Category of consumer	Minimum charges for every connection		
		City Corporation	CMCs	TMCs/TPs
1	Domestic	Rs. 175.00	Rs. 120.00	Rs. 80.00
2	Non-Domestic	Rs. 350.00	Rs. 240.00	Rs. 160.00
3	Commercial / Industrial	Rs. 700.00	Rs. 480.00	Rs. 320.00

The one time water connection charges for the BPL families are being paid by Urban Local Bodies.

Annexure – R12

Water rates (Effective from 2nd November 2014):

Based on our policy of supplying water for daily use at low rates, BWSSB has adopted a rate structure in which water charges are set in accordance with usage categories such as for households and for Commercial use, and in which the unit charge is increased on a progressive basis in proportion to consumption volume. Water charges are made once every month.

The revision of water and sanitary tariff was done on 01.01.2005. In the last 9 years no water revision has been made though all the components of cost of production of water like staff salary, electricity charges, Operation and Maintenance charges, oil prices, consumables etc have increased by more than double. These expenditures which are not possible to be borne through the current revenue that is being generated.

Board in its meeting on 20th October 2014 has revised water and sanitary rates in respect of all the consumer categories as per section 16 of Bangalore water supply and sewerage Act, 1964.

Water Rates :

1. Domestic (Clause 36(I), Bangalore water supply regulations, 1965):

Rates of water supply to:

- a. Premises used solely for residential purposes.
- b. Premises used as Hostels for students run by Educational Institutions including Hostels run on Co-operative basis.
- c. Premises belonging to the statutory bodies established by the Central Government or State Government and used solely for residential purposes.
- d. Premises used for residential purposes and having attached kitchen or domestic gardens provided the extent occupied by the garden is not more than 40 percent of the total area covered by structures and provided further that the produce of such garden is not for sale.
- e. Premises used for religious purposes and places of worship.
- f. Premises belonging to Central and State Governments and used solely as residential quarters for Government Employees.
- g. Premises used for charitable purposes, Dharmashalas and Musafir Khanas used for housing the poor to whom no fees are charged, or where fees are charged but no profit is made for the occupation, when managed by a Registered Trust.
- h. Charitable hospitals, dispensaries, sanitorial asylums provided they are registered under the Public Trust Act.
- i. Premises used as/or immediately connected with pinjrapoles, orphanages, foundling homes, widows' homes, almshouses, Friend's Society homes, homes for the poor, seva sadans and Rescue Homes for women, Libraries where no fee is charged, premises occupied as Schools for the Blind and Handicapped, Ambulance Bridge and Appurtenant structures used for keeping ambulance vans.

The following are the rates at which payment in respect of water supplied for various purposes shall be made by the consumers.

2.
Non
-

Tariff for Domestic connections					
Slab	Water Rs	Tariff,	Sanitary Borewell, Rs	Sanitary for Meter (15mm), Rs	Cost
0-8000	7		Rs.14/-		30
8001-25000	11				50
25001-50000	26				75
Above 50000	45	25%	Rs.100		150

Domestic (Clause 36(IV), Bangalore water supply regulations, 1965 :

Rates of Water supply to :

- Premises used by the Railways, Government both state and central as Office Buildings.
- Premises with lawns and gardens covering more than 40 percent of the area covered by structures and/or swimming pools with or without play-grounds, sports pavilions and gymkhanas.
- Bakeries, laundries, meat shops, flour mills, nurseries, private gardens used for commerce or trade piggeries and poultry farms.
- Properties used for purposes other than residential and belonging to or occupied by the Central Government or state government or statutory bodies established by them and other public utility undertakings.
- Hospitals, maternity homes and nurshing homes, dispensaries and dispensing chemists, hair cutting salons, educational institutions and community halls (with or without Hamamkhanas).
- Buildings mainly used as offices, banks, with or without staff quarters (but excluding small offices having no water taps) tanneries, oil mills, plastic industries, dyeing and/or hand printing works/factories, aerated water factories, metal manufacturing concerns, metal refineries, chemical and pharmaceutical works, ice factories, cold storage plants and premises, litho works, block making works, salt works, quarries, handloom factories, restaurants and eating houses, cotton and textile mills including dyeing, bleaching woolen and silk or artificial silk mills, nylon and rayon mills.
- Premises occupied for generation and/or distribution of electric power, thermal, hydro or otherwise, for production, and/or distribution of gas, oil blending asphalt plants and oil drum factories.
- Livery commission stables, milch cattle stables for hack victories and for horses and bullocks for draught purposes, dhobhighats and diaries.
- Licensed private markets with structures appurtenant thereto.
- For any trade or industrial purposes, motor work shops, petrol and service stations and garages.
- Photo studios, hotels, clubs, boarding and lodging homes, paying guest accommodations and service apartments.
- Race courses and buildings appurtenant thereto cinemas, cine studios, film laboratories and film processing concerns, theatres and to properties occupied as mineral oil refineries, oil installations which are separately assessed to property tax and do not include storage tanks.
- Temporary structures or lands, occupied temporarily as theatres, tamasha shows, exhibition, circus, stadia, tournaments, tents and other public and private congregations.

- n. Private studios, hotels, clubs, boarding and lodging homes, paying guest accommodations and service apartments.

Tariff for Non Domestic connections							
Non Domestic Slab	Water Rs	Tariff,	Sanitary	Sanitary Borewell, Rs	for	Meter (15mm), Rs	Cost
0-10000	50		25%	Rs.500 per HP		50	
10001-25000	57					75	
25001-50000	65					100	
50001-75000	76					125	
Above 75000	87					175	

3. Sanitary Charges (Clause 2(I & II), Bangalore sewerage regulations, 1974) :

- Where consumption of water is 0-8000 ltrs, the sanitary charges shall be at Rs.14.00 per connection.
- Where consumption of water is above 8000 ltrs at rate of 25% of water charges payable per month.
- Sanitary charges for High-Rise/Multistoried Buildings/Apartments/Central and State Government Housing complexes/Villas/Individual Group Housing.

Sanitary charges for consumption of Bulk Domestic consumers for High-Rise/Multistoried Buildings/Apartments/Central and State Government Housing as detailed below.

- Sanitary charges at 25% of water supply charges payable per month subject to minimum of Rs 100/- per flat per month.
- For apartments having the Board water supply and UGD connection but supplementing water supply by borewells/water tankers to charge additional sanitary charges at Rs.50/- per flat per month.
- Premises not having the water supply connection from the Board but having only UGD connection to charge sanitary charges at Rs 50/- per flat per month.

Sanitary Charges		
Category	Charges (in Rs.)	
For premises having water supply and UGD connection from BWSSB but supplementing water supply by borewells	Domestic per individual house or per flat	100
	Partial non-domestic, non-domestic and all other categories per HP of borewell	500
For premises not having water supply connection from BWSSB but having only UGD connection	Domestic per individual house or per flat	100
	Partial non-domestic, non-domestic and all other categories per HP of borewell	500

4. Special Sanitary Charges(Additional) (Clause 2(II), Bangalore sewerage regulations, 1974) :

Non-Domestic connection :

Sanitary Charges : 25% of water charges payable per month.

In the case of premises having both water supply and sanitary connections, and supply by borewells or water tanks, the Board shall levy rates and other charges as under :

supplementing

- I. **Domestic connection** : Rs 50/- per month per individual house or per flat.
- II. **Non- Domestic connection** :
 1. Rs 300/- per H.P. of Borewell pump.
 2. Darshini Hotels, Cafeteria and Coffee bars Rs 500/- per month.
 3. Bar and Restaurant, lodge less than 50 Rooms with Restaurants Rs 2000/- per month.
 4. Lodges having more than 50 rooms upto 100 Rs.4000/- per month.
 5. More the 100 rooms including 3 star the hotel and above Rs.10000 per month.
 6. Shopping malls having theatres Rs.25000/- per month.
 7. Multiplex Theatres, Cinema halls with Hotels and without hotels Rs 10000/- per month.
 8. Community halls/Kalyana Mantapas with A.C. Rs.7500/- per month.
 9. Community halls/Kalyana mantapas without A.C. Rs. 5000/- per month.
 10. Choultries/Small party halls with less than 250 seating capacity Rs.1000/- per month.

Special Sanitary Charges		
Connection Type	Special Sanitary	
	Existing	Revised
All Kinds of Hotels	500	2000
Darshini hotels, cafeteria and coffee bars	500	1000
Hotels with lodging facility upto 50 rooms	2000	2000
Lodges 50 to 100 rooms	4000	4000
Hotels with lodging facility with more than 100 rooms	10000	10000
Bar and Restaurant	2000	2000
Star Hotels less than 50 rooms	10000	10000
Star Hotels with 51 to 100 rooms	10000	15000
Star Hotels with more than 100 rooms	10000	20000
Hospitals without beds		2500
Hospitals with beds upto 50 beds		5000
Hospitals with beds more than 50 and upto 100	2500	7500
ND-More than 100 Bed Hospital	5000	10000
Dispensary, Clinic		100
Hostels - Paying Guest accomodations	2000	2000
Hostels with Non Domestic Water Supply		2000
Shopping Malls having theatres	25000	25000
Shopping Malls without theatres		5000
Super Bazaars		1000
Multiplex, Theatres, Cinema halls	10000	10000
Community halls/ Kalyana Mantapas with A.C	7500	7500
Community halls/ Kalyana Mantapas without A.C	5000	5000
Choultries/Party halls with less than 250 seats	1000	2000

5. Water Meter Service Charges (Clause 28, Bangalore water supply regulations, 1965.)

For every meter installed in a premises and kept in working condition, the meter service charges shall be levied per month in addition to whatsoever charges may be

due for the water consumed.

Water Meter Service Charges				
Bore Size in Inches	Bore Size in mm	Meter Charge in Rs		
		Domestic	Non Domestic	Partial Non Domestic
0.5	15	150	175	90
0.75	20	100	200	150
1	25	300	750	500
1.25	32	500	1000	750
1.5	40	750	1000	1000
2	50	1000	1000	1000
2.5	65	1250	1250	1250
3	75	1250	1250	1250
4	100	1500	1500	1500
5	125	1750	1750	1750
6	150	2000	3000	3000
8	200	3000	5000	4000
10	250	3500	6000	5000
12	300	4000	7000	6000
16	400	5000	8000	7000

6. Bulk Water Charges (Clause 36 (IA) and 36(IV), Bangalore water supply regulations, 1965.) :

Water Tariff for Consumption of Bulk Domestic consumers for High-Rise/Multistoried Buildings/Central and State Government Housing Complexes, Villas/Individual group housing.

Bulk Water Charges		
Connection Type	Water Tariff- Rs	Sanitary
Industries, Swimming Pool	Rs.90 per KL	25%
BIAL	Rs.90 per KL	25%
Bidadi Industrial Area (KIADB)	Rs.90 per KL	25%
Kanakapura Bulk Supply	Rs.10 per KL	25%
Vedavijnana Maha Vidya Peeta, Kanakapura Road, Jain International Residential School, Kanakapura Taluk	Rs.60 per KL	25%
Agara Grama Panchayat	Rs.19 per KL	25%
BBMP jurisdiction other than erstwhile 7 CMC and 1 TMC	Rs.19 per KL	25%
Flats, Group housing, multi-storied domestic building	Rs.22 per KL	25%

Illustration for Non Domestic Connections (with boresize 15mm and 2HP borewell)											
RR Number	Consumption in Litres	Water Amount						Sanitary Amount (25% of Water Amt)	Meter Charges	Sanitary for Bore Well (2 HP) 2HP x 500	Total
		0-10000 Min Rs.500	10001-25000 (15KL x 57)	25001-50000 (25KL x 65)	50001-75000 (25KL x 76)	>75000 (8 x 87)	Total				
X-XXXXXX	83	500	855	1625	1900	696	5576	1394	175	1000	8145

Tariff for Domestic High Raise (Apartments) connections					
Connection Type	Water Tariff, Rs	Sanitary	Sanitary for Borewell, Rs	Meter (15mm), Rs	Cost
Domestic HR	Flat Rate Rs.22 per KL	Rs.100 per flat or 25% of Water Amount subject to a minimum of Rs.100 per flat	100 per flat	Domestic Meter Cost	

Illustration for Domestic High Raise Connections (with boresize 15mm)								
RR Number	No of Flats	Consumption in Litres	Water Amount (44KL x 22) (A)	Sanitary Amount		Meter Charges (D)	Sanitary for Bore Well (Rs.100 x 10) (E)	Total (A+C+D+E)
				at 25% of Water Amount (B)	at Rs. 100 per flat (Rs.100 x 10) (C)			
X-XXXXXX	10	44000	968	242	1000	75	1000	3043

Tariff for Partial Non Domestic connections					
Connection Type	Water Rs	Tariff, Sanitary	Sanitary for Borewell, Rs	Meter (15mm) - Rs	Cost
Partial ND	Revised Domestic and Non Domestic Tariff will be applicable as per the PND percentage		500 per HP	90	

Illustration for Domestic High Raise Partial Non Domestic connections (with boresize 15mm)															
RR Number	Consumption in Litres	PND %	Domestic						Non Domestic					Total Amount (I + II)	
			Consumption	Water Amount	Sanitary Amount (25% of Water Amt)	Meter Charges	Sanitary for Bore Well	Total I	Consumption	Water Amount	Sanitary Amount (25% of Water Amt)	Meter Charges	Sanitary for Bore Well		Total II
X-XXXXXX	19000	50	9000	67	17	0	0	84	10000	500	125	90	0	715	799

Ready Reckoner

A. Domestic water supply

Domestic Tariff for 15mm Conns					
Consumption	Meter Service Charge	Water Amount	Sanitary Amount	Bill Amount (Without Borewell)	Bill Amount (With Borewell Rs.100)
0	30	56	14	100	200
1000	30	56	14	100	200
2000	30	56	14	100	200
3000	30	56	14	100	200
4000	30	56	14	100	200
5000	30	56	14	100	200
6000	30	56	14	100	200
7000	30	56	14	100	200
8000	30	56	14	100	200
9000	50	67	17	134	234
10000	50	78	20	148	248
11000	50	89	22	161	261
12000	50	100	25	175	275
13000	50	111	28	189	289
14000	50	122	31	203	303
15000	50	133	33	216	316
16000	50	144	36	230	330
17000	50	155	39	244	344
18000	50	166	42	258	358
19000	50	177	44	271	371
20000	50	188	47	285	385
21000	50	199	50	299	399
22000	50	210	53	313	413
23000	50	221	55	326	426
24000	50	232	58	340	440
25000	50	243	61	354	454
26000	75	269	67	411	511
27000	75	295	74	444	544
28000	75	321	80	476	576
29000	75	347	87	509	609
30000	75	373	93	541	641
31000	75	399	100	574	674
32000	75	425	106	606	706
33000	75	451	113	639	739
34000	75	477	119	671	771
35000	75	503	126	704	804
36000	75	529	132	736	836
37000	75	555	139	769	869
38000	75	581	145	801	901
39000	75	607	152	834	934

40000	75	633	158	866	966
41000	75	659	165	899	999
42000	75	685	171	931	1031
43000	75	711	178	964	1064
44000	75	737	184	996	1096
45000	75	763	191	1029	1129
46000	75	789	197	1061	1161
47000	75	815	204	1094	1194
48000	75	841	210	1126	1226
49000	75	867	217	1159	1259
50000	75	893	223	1191	1291
51000	150	938	235	1323	1423
52000	150	983	246	1379	1479
53000	150	1028	257	1435	1535
54000	150	1073	268	1491	1591
55000	150	1118	280	1548	1648
56000	150	1163	291	1604	1704
57000	150	1208	302	1660	1760
58000	150	1253	313	1716	1816
59000	150	1298	325	1773	1873
60000	150	1343	336	1829	1929
61000	150	1388	347	1885	1985
62000	150	1433	358	1941	2041
63000	150	1478	370	1998	2098
64000	150	1523	381	2054	2154
65000	150	1568	392	2110	2210
66000	150	1613	403	2166	2266
67000	150	1658	415	2223	2323
68000	150	1703	426	2279	2379
69000	150	1748	437	2335	2435
70000	150	1793	448	2391	2491
71000	150	1838	460	2448	2548
72000	150	1883	471	2504	2604
73000	150	1928	482	2560	2660
74000	150	1973	493	2616	2716
75000	150	2018	505	2673	2773
76000	150	2063	516	2729	2829
77000	150	2108	527	2785	2885
78000	150	2153	538	2841	2941
79000	150	2198	550	2898	2998
80000	150	2243	561	2954	3054
81000	150	2288	572	3010	3110
82000	150	2333	583	3066	3166
83000	150	2378	595	3123	3223
84000	150	2423	606	3179	3279
85000	150	2468	617	3235	3335
86000	150	2513	628	3291	3391

87000	150	2558	640	3348	3448
88000	150	2603	651	3404	3504
89000	150	2648	662	3460	3560
90000	150	2693	673	3516	3616
91000	150	2738	685	3573	3673
92000	150	2783	696	3629	3729
93000	150	2828	707	3685	3785
94000	150	2873	718	3741	3841
95000	150	2918	730	3798	3898
96000	150	2963	741	3854	3954
97000	150	3008	752	3910	4010
98000	150	3053	763	3966	4066
99000	150	3098	775	4023	4123
100000	150	3143	786	4079	4179

B. Non Domestic water supply

Non Domestic Tariff for 15mm Conns						
Consumption	Meter Charge	Service	Water Amount	Sanitary Amount	Bill Amount (Without Borewell)	Bill Amount (With Borewell Rs.500 per HP)
0	50		500	125	675	1175
1000	50		500	125	675	1175
2000	50		500	125	675	1175
3000	50		500	125	675	1175
4000	50		500	125	675	1175
5000	50		500	125	675	1175
6000	50		500	125	675	1175
7000	50		500	125	675	1175
8000	50		500	125	675	1175
9000	50		500	125	675	1175
10000	50		500	125	675	1175
11000	75		557	139	771	1271
12000	75		614	154	843	1343
13000	75		671	168	914	1414
14000	75		728	182	985	1485
15000	75		785	196	1056	1556
16000	75		842	211	1128	1628
17000	75		899	225	1199	1699
18000	75		956	239	1270	1770
19000	75		1013	253	1341	1841
20000	75		1070	268	1413	1913
21000	75		1127	282	1484	1984
22000	75		1184	296	1555	2055
23000	75		1241	310	1626	2126

24000	75	1298	325	1698	2198
25000	75	1355	339	1769	2269
26000	100	1420	355	1875	2375
27000	100	1485	371	1956	2456
28000	100	1550	388	2038	2538
29000	100	1615	404	2119	2619
30000	100	1680	420	2200	2700
31000	100	1745	436	2281	2781
32000	100	1810	453	2363	2863
33000	100	1875	469	2444	2944
34000	100	1940	485	2525	3025
35000	100	2005	501	2606	3106
36000	100	2070	518	2688	3188
37000	100	2135	534	2769	3269
38000	100	2200	550	2850	3350
39000	100	2265	566	2931	3431
40000	100	2330	583	3013	3513
41000	100	2395	599	3094	3594
42000	100	2460	615	3175	3675
43000	100	2525	631	3256	3756
44000	100	2590	648	3338	3838
45000	100	2655	664	3419	3919
46000	100	2720	680	3500	4000
47000	100	2785	696	3581	4081
48000	100	2850	713	3663	4163
49000	100	2915	729	3744	4244
50000	100	2980	745	3825	4325
51000	125	3056	764	3945	4445
52000	125	3132	783	4040	4540
53000	125	3208	802	4135	4635
54000	125	3284	821	4230	4730
55000	125	3360	840	4325	4825
56000	125	3436	859	4420	4920
57000	125	3512	878	4515	5015
58000	125	3588	897	4610	5110
59000	125	3664	916	4705	5205
60000	125	3740	935	4800	5300
61000	125	3816	954	4895	5395
62000	125	3892	973	4990	5490
63000	125	3968	992	5085	5585
64000	125	4044	1011	5180	5680
65000	125	4120	1030	5275	5775
66000	125	4196	1049	5370	5870
67000	125	4272	1068	5465	5965

68000	125	4348	1087	5560	6060
69000	125	4424	1106	5655	6155
70000	125	4500	1125	5750	6250
71000	125	4576	1144	5845	6345
72000	125	4652	1163	5940	6440
73000	125	4728	1182	6035	6535
74000	125	4804	1201	6130	6630
75000	125	4880	1220	6225	6725
76000	175	4967	1242	6384	6884
77000	175	5054	1264	6493	6993
78000	175	5141	1285	6601	7101
79000	175	5228	1307	6710	7210
80000	175	5315	1329	6819	7319
81000	175	5402	1351	6928	7428
82000	175	5489	1372	7036	7536
83000	175	5576	1394	7145	7645
84000	175	5663	1416	7254	7754
85000	175	5750	1438	7363	7863
86000	175	5837	1459	7471	7971
87000	175	5924	1481	7580	8080
88000	175	6011	1503	7689	8189
89000	175	6098	1525	7798	8298
90000	175	6185	1546	7906	8406
91000	175	6272	1568	8015	8515
92000	175	6359	1590	8124	8624
93000	175	6446	1612	8233	8733
94000	175	6533	1633	8341	8841
95000	175	6620	1655	8450	8950
96000	175	6707	1677	8559	9059
97000	175	6794	1699	8668	9168
98000	175	6881	1720	8776	9276
99000	175	6968	1742	8885	9385
100000	175	7055	1764	8994	9494

KARNATAKA MUNICIPAL ADMINISTRATIVE SERVICE RULES, 1970

Annexure-R 13

CONTENTS	
1	Title and commencement
2	Definitions
	(a) Appointed Day
	(b) Equated post
	(c) Schedule
3	Establishment of Karnataka Municipal Administrative Service
4	Determination of seniority
5	Method of Recruitment
6	Application of the Karnataka Civil Services Rules to the members of Karnataka Municipal Administrative Service

1. Title and commencement.- (1) These rules may be called the Karnataka Municipal Administrative Rules, 1970.

(2) They shall come into force on the appointed day.

(a) "**Appointed Day**" means the date appointed under clause (a) of sub-section (2) of Section 365 of the Karnataka Municipalities Act, 1964.

(b) "**Equated Post**" means a post filled by Government servant or officer of Local Authorities on the day immediately preceding the appointed day in respect of which equation is made under Rule 3.

(c) "**Schedule**" means schedule to these rules.

3. Establishment of Karnataka Municipal Administrative Service.- (1) As from the appointed day, there shall be a Karnataka Municipal Administrative Service for the State of Karnataka consisting of categories of posts specified in column (2) of Schedule I. The number of posts of each category of posts and the scale of pay of such posts shall be as specified in the corresponding entries in columns (3) and (4) of the said Schedule.

(2) For the purpose of sub-rule (1) the categories of posts of the Hyderabad Local Government Service and under every local authority specified by Government under sub-section (1) of Section 365 of the Karnataka Municipalities Act, 1964, specified in columns (3), (4) and (5) respectively of the Table below, shall be integrated and the categories of posts of Karnataka Municipal Administrative Service shall be the posts in respect of which the posts held by Officers in the aforesaid services and Local Authorities immediately prior to the appointed day, shall stand equated as specified in sub-rule (3).

(3) The categories of posts of the Hyderabad Local Government Service, the Karnataka Local Self-Government Service and the posts under every Local Authority specified by Government under sub-section (1) of Section 365 of the Karnataka Municipalities Act, 1964, specified in columns (3), (4) and (5) respectively of the Table below are equated with the categories of posts mentioned in the corresponding entry in column (2) thereof.

TABLE (Abstract of number of posts currently valid are only are given and individual names of the posts are not mentioned as per the present sanctioned categories and the number of posts pending amendment to the rules

Sl No	Categories of posts in Karnataka Municipal Administrative Service	Categories of posts in Hyderabad Local Government Service	Categories of posts of Local Self-Government Services	Categories of posts of local authorities under sub-section (1) of Section 365 of Karnataka Municipalities Act, 1964
1	MUNICIPAL COMMISSIONER GRADE - I SELECTION GRADE			
2	MUNICIPAL COMMISSIONER GRADE I			Municipal Commissioners of Grade -I City Municipal Councils (having more than 150000 population)
3	MUNICIPAL COMMISSIONER GRADE II			Municipal Commissioners of Grade II City Municipal

				Councils (having less than 150000 population)
4	CHIEF OFFICER GRADE I			Chief Officers of Town Municipal Councils
5	CHIEF OFFICER GRADE II			Chief Officers of Town Panchayats and Notified Area Committees

4. Determination of Seniority.- (1) The Seniority of Officers who immediately prior to the appointed day held equivalent posts shall be determined with reference to the length of continuous service whether in a permanent, temporary or officiating capacity in equated posts excluding the period during which an equated posts was held in purely stop-gap or fortious arrangements:

Provided that where the length of such continuous service is the same in respect of two or more officers the person older in age shall be deemed to be senior to the person younger in age:

Provided further the preceding shall not apply so as to vary the inter-seniority of Government servants in any service immediately prior to the appointed day.

(2) The State Government shall prepare the seniority list in accordance with the provisions of these rules in respect of different classes and categories of posts.

(3) Before the preparation of the seniority list the proposed list shall be published in the Karnataka Gazette, calling for objections if any received in respect of such proposal shall be considered by the State Government.

5. Method of Recruitment.- (1) In respect of each category of posts specified in column (2) of the Schedule II, the method of recruitment, the minimum qualification and period of probation, if any shall be as specified in the corresponding entries in columns (3) and (4) thereof.

(2) If at the time of filling the posts for the first time total number of persons available in any cadre together with the persons eligible for promotion to the cadre falls short of the total number of posts in the cadre and recruitment to said cadre by other methods of recruitment cannot be filled by deputation of an officer of equivalent grade in any other service until persons regularly recruited are available either for appointment or promotion.

(3) The Karnataka Civil Service Rules shall be applicable to the members of the Karnataka Municipal Administrative Service with effect from 1st September, 1970, the date on which the Karnataka Municipal Administrative Service Rules, came into force.

SCHEDULE I (See Rule 3(i)) (Abstract of the actual sanctioned strength is substituted in place of the SCHEDULE I appearing in the rules pending amendment to the rules)

Sl	Designation of Post	Pay Scale	Grade I CMC	Grade II CMC	Town Municipal Council	Town Panchayat
1	Municipal Commissioner Grade I (Selection Grade)	22125-28275				
1	Municipal Commissioner Grade I	20025-28275	1			
2	Municipal Commissioner Grade II	14050-25050		1		
3	Chief Officer Grade I	10800-20025			1	
4	Chief Officer Grade II	8825-16000				

SCHEDULE II (Executive orders pending amendment to KMAS Rules, 1970 incorporated)

(See Rule 5)

Sl No	Category of posts	Method of Recruitment	Minimum qualification and period of probation
1	Municipal Commissioners Grade-I	(i) By promotion by selection from the Cadre of Municipal Commissioner Grade II OR (ii) By deputation of an officer of KAS Class I (Senior Scale)	Should have put in not less than one year of Service in the Cadre of Municipal Commissioners, Grade II
2	Municipal Commissioners Grade II	(i) By promotion by selection from the Cadre of Chief Officers Grade I	Should have put in not less than one year of service in the cadre of Chief Officers Grade I
3	Chief Officers Grade I	66 2/3 per cent by promotion from the cadre of Chief Officers Grade II on the basis of seniority cum merit; and 33 1/3 per cent by direct recruitment in accordance with the Karnataka Recruitment of Gazetted Probationers Class I and II posts Appointment by Competitive Examination Rules, 1966.	For Promotion Should have put in not less three years of service in the cadre of Chief Officers Grade II For Direct Recruitment Probation for two years.
4	Chief Officers Grade II	33 1/3% by direct recruitment 66 2/3 % by absorption 1) Managers belonging to municipal service 21.50% 2) Revenue Officers belonging to Municipal Service 21.50% 3) Senior Health Inspector belonging to Municipal Service 21.50% 4) Managers in the Office of DMA 2.16%	

Source Link: <http://www.uddkar.gov.in/kmasrules>

Annexure-R 14

List of Urban Development Authorities & Planning Authorities

Urban Development Authorities

City	Name of the Development Authority	URL
1. Bangalore	Bangalore Development Authority	www.bdabangalore.org
2. Belagavi	Belgaum Urban Development Authority	http://belgaumuda.org/
3. Bellary	Bellary Urban Development Authority	http://www.bellary.nic.in/buda/
4. Bidar	Bidar Urban Development Authority	
5. Bijapur	Bijapur Urban Development Authority	
6. Chikkamagalur	Chikkamagalur Urban Development Authority	http://www.cudackm.com/
7. Chitradurga	Chitradurga Urban Development Authority	www.chitradurga.nic.in/cuda.html
8. Davangere	Davangere-Harihar Urban Development Authority	
9. Gadag-Betageri	Gadag Urban Development Authority	
10. Gulbarga	Kalburgi Urban Development Authority	
11. Hassan	Hassan Urban Development Authority	
12. Hospet	Hospet Urban Development Authority	
13. Hubli-Dharwad	Hubli - Dharwad Urban Development Authority	www.hduda.org/
14. Robertson pet	K G F Urban Development Authority	http://kgf.uda.gov.in
15. Kolar	Kolar Urban Development Authority	kolar.uda.gov.in
16. Mandya	Mandya Urban Development Authority	http://mandya.uda.gov.in
17. Mangalore	Mangalore Urban Development Authority	mudamangalore.com
18. Mysore	Mysuru Urban Development Authority	www.mudamysore.gov.in
19. Raichur	Raichur Urban Development Authority	www.raichur.uda.gov.in
20. Shivamogga*	Shimoga-Bhadravathi Urban Development Authority	www.shimoga.uda.gov.in
21. Bhadravathi*		
22. Tumakuru	Tumkur Urban Development Authority	www.tuda.co.in/
23. Udupi	Udupi Urban Development Authority (UUDA)	http://udupi.nic.in

* Shimoga-Bhadravathi Urban Development Authority is responsible for both Shivamogga & Bhadravathi cities

Planning Authorities

City	Name of the Development Authority	URL
24. Bagalkot	Bagalkot Town Development Authority	www.kbjnl.com/BTDAB
25. Badami	Badami Town Planning Authority	
26. Gangawathi	Gangawathi Town Planning Authority	
27. Ranebennur	Ranebennur Town Planning Authority	

